

ANNUAL REPORT

1996

TOWN OF MILFORD

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MILFORD TOWN REPORT



1996



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TOWN DIRECTORY: OUTSIDE BACK COVER

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ACKNOWLEDGEMENTS

Cover Photograph: Morin Studio and Camera Shop
The new Milford Police Station was renovated and occupied in 1996.

DEDICATION

The 1996 Milford Town Report is dedicated to all Police Officers, past and present, who have distinguished themselves in their selfless service to their fellow citizens.

REPORT OF THE TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 - DECEMBER 31, 1996
INCORPORATED APRIL 11, 1780
"Two Hundred Fifteen Years of Progress"

FACTS ABOUT MILFORD

Population (1990 Federal Census)	25,355
Assessed Valuation FY96	\$1,249,135,105

Tax Rate for FY96	
..Residential or Open Space	\$16.62
..Commercial, Industrial or Personal Property	\$29.77

Government: Representative Town Meeting, with
Three-Member Board of Selectmen

Area	15.65 square miles
Miles of Highway	112 +/-
Registered Voters	13,355

STATE, DISTRICT AND COUNTY OFFICERS

Governor of the Commonwealth of Massachusetts
HIS EXCELLENCY, WILLIAM F. WELD

United States Senate
SENATOR EDWARD M. KENNEDY
SENATOR JOHN F. KERRY

In Second Congressional District
CONGRESSMAN RICHARD E. NEAL of Springfield

In Worcester and Norfolk Senatorial District
SENATOR RICHARD T. MOORE of Uxbridge

In Tenth Worcester Representative District
REPRESENTATIVE MARIE J. PARENTE of Milford

Worcester County Commissioners
FRANCIS J. HOLLOWAY, Chairman
JOHN R. SHERRY PAUL X. TIVNAN

ELECTED TOWN OFFICERS (as of December 31, 1996)

SELECTMEN	TERM EXPIRES
Dino B. DeBartolomeis, Chr.	1997
John J. Speroni Jr.	1998
Salvatore P. Cimino	1999
TOWN CLERK	
Joseph F. Arcudi	1999
TOWN TREASURER	
Anthony F. Rando	1998
TAX COLLECTOR	
Robert J. Andreano	1997
HIGHWAY SURVEYOR	
Ronald F. Speroni	1999
BOARD OF ASSESSORS	
Joseph E. Capuzziello Jr., Chr.	1998
Joseph F. Niro	1999
Samuel J. Bonasoro	1997
BOARD OF HEALTH	
Leonard A. Izzo	1999
Kenneth C. Evans, Chr	1997
Gerald F. Hennessy	1998
SEWER COMMISSIONERS	
Robert R. Corey Jr.	1999
Salvatore P. Cimino	1998
James V. Melanson, Chr	1997
TRUSTEES OF MILFORD TOWN LIBRARY	
Theresa Sharp	1999
Ronald P. Longobardi	1998
Mary Ann Desena	1998
Theresa A. Bellantuoni	1999
Paul Curran, Chr	1997
Noel C. BonTempo	1997
TRUSTEES OF VERNON GROVE CEMETERY	
Donald J. DePaolo	1998
John E. DePaolo	1999
Anthony J. Brenna	1998
William R. Crivello	1999
Alfred C. Tomaso, Chr.	1997
John Morte	1997

PARK COMMISSIONERS	TERM EXPIRES
Nazzareno L. Baci	1999
Albert L. Inglesi, Chr.	1997
Arthur E. Morin Jr.	1998
SCHOOL COMMITTEE	
John M. Consoletti	1999
Brian W. Murray	1998
William D. Buckley	1998
Carl A. Romagnoli	1999
Susan W. Calagione	1997
Francis X. Small	1997
John V. Fernandes, Chr.	1997
PLANNING BOARD	
Marble L. Mainini III, Chr.	2000
John H. Cook	1997
John B. Tessicini	1998
Seena Heller	1999
James D. Griffith	2000
MILFORD HOUSING AUTHORITY	
Paul Mazzuchelli, Chr.	1999
James R. Crivello	2000
Francis E. Gentile	2001
Michael A. Diorio	1998
J. Gloria Tusino (State Appointee)	1997
BLACKSTONE VALLEY REG. VOC. SCHOOL DIST.COMMITTEE	
Arthur E. Morin Jr.	1998
MILFORD REDEVELOPMENT AUTHORITY	
David M. Ruscitti, Chr.	2000
John D. Morte	2001
Francis J. McVeigh Jr.	1997
Julie Stansky (State Appointee)	1998
TREE WARDEN AND GYPSY MOTH SUPERINTENDENT	
Joseph P. Graziano	1999
MODERATOR	
Michael J. Noferi	1999
MILFORD RETIREMENT BOARD	
Barbara A. Menna, (Town Accountant/ex officio)	
Michael A. Diorio, CPA, Chr.	
Robert D. Lorenzo	
Gerald F. Hennessy	
Ernest P. Pettinari, Esq.	

CONSTABLES	TERM EXPIRES
Gaetano D. Bonina Jr.	1998
Anthony J. Brenna	1998
Robert S. DePaolo	1998
John J. Speroni Jr.	1998
Albert M. Recchia	1998

APPOINTED TOWN OFFICIALS (as of December 31, 1996)

ANIMAL CONTROL OFFICER	TERM EXPIRES
Samantha Gassett	1997
BUILDING COMMISSIONER	
Anthony DeLuca Jr.	
BUILDING INSPECTOR (LOCAL)	
William MacDonald	
COMMUNITY/SCHOOL USE DIRECTOR	
Leonardo Morcone	
EMERGENCY MANAGEMENT DIRECTOR	
Donald W. Lapointe	1997
George Cleveland, Deputy Director	1997
EXECUTIVE SECRETARY/BOARD ADMINISTRATOR	
Louis J. Celozzi	1999
FIRE CHIEF/FOREST FIRE WARDEN	
John A. Taddei	
FAIR HOUSING DIRECTOR	
Leonard J. Oliveri	1997
PARKS AND RECREATION DIRECTOR	
Michael Bresciani	
TOWN PLANNER	
Reno DeLuzio	
POLICE CHIEF/LOCK-UP KEEPER	
Vincent W. Liberto	Civil Service
INSPECTOR OF PLUMBING	
Vincent W. Mancini (appt. by Bldg. Comm.)	Civil Service
SEALER OF WEIGHTS AND MEASURES	
Ernest Panorese	Civil Service
SENIOR CENTER DIRECTOR	
Ruth Anne Bleakney	
SUPERINTENDENT OF SCHOOLS	
Robert J. Berardi	
TOWN ACCOUNTANT	
Barbara A. Menna	1999
TOWN COUNSEL	
Gerald M. Moody, Esq.	
TOWN ENGINEER	
Michael Santora, P.E.	
VETERANS AGENT/BURIAL AGENT	
John A. Pilla	

INSPECTOR OF WIRING	TERM EXPIRES
Michael Ruscitti	
BOARD OF REGISTRARS OF VOTERS	
Janet Drohan	1999
Beth Evans-Reardon	1998
Jennie Macchi	1997
Joseph F. Arcudi, Clerk/ex-officio	
CAPITAL IMPROVEMENT COMMITTEE	
John A. Sammarco III, Chr.	1997
Charles Boskin	2001
Peter D. Wish	1998
Louis P. Parente	1999
Ernest P. Pettinari	2000
CEDAR SWAMP POND DEVELOPMENT COMMISSION	
Achille E. Diotalevi, Chr.	1997
Raymond Pagucci Sr.	2000
William Phillips	2001
Frank Andreotti	1998
Eleanor Gonsalves	1999
COMMISSION ON DISABILITY	
Janet L. Dale, Chr.	1999
Rachel Largey	1998
Dino B. DeBartolomeis	1998
Patricia Luchini	1998
Thomas Andruskevich	1999
Michael Nicholson	1999
Paulette O'Neill	1997
Diane Nicholson	1997
JoAngela Morin	1997
COMMUNITY USE COMMITTEE	
William Fertitta, Chr.	1998
Barbara Wittorff	1998
Donald Carroll	1998
Ronald Longobardi	1998
Irwin Macklow	1998
Leonard Oliveri	1998
Ruth Shane	1998
Sidney Klein	1996
James Melanson	1997

CONSERVATION COMMISSION	TERM EXPIRES
Robert J. Buckley, Chr.	1997
Ned Blake	1998
Carolyn Cooney	1999
Stephen Golinsky	1999
Steven Gentile	1997
William A. Murray	1999
Vacancy	1998

COUNCIL ON AGING	
Ernest J. Giardini, Chr.	1999
Nina T. Barry	1998
Theresa F. Pluta	1998
Anthony A. Grillo	1998
Ernest E. O'Brien	1998
Dorothy M. Morte	1998
Nicholas F. DeSalvia	1999
Alfred B. Horowitz	1999
Dolores DePalma	1999
Josephine S. Magliocca	1999
Regina Ferrera	1997
Domenic D'Alessandro	1997
Vincent Squiciari	1997
Louis A. Macchi	1997
James M. Berrini	1997

CULTURAL CENTER COMMITTEE	
R. Arlen Johnson, Co-Chr.	1999
Domenic D'Alessandro, Co-Chr.	1997
Adeline Rogillio	1998
Robert Samiagio	1998
James Miller	1999
Peter Belli	1997
Gail Brown	1997

FAIR HOUSING COMMITTEE	
Marble L. Mainini III	1997
Paul Mazzuchelli	1997
Alfred Sannicandro	1997
Maria Valenca	1997
Edward Rappazini Sr.	1997

FINANCE COMMITTEE	
John A. Tennaro, Chr.	1997
Nunzio Bonina	1998
Walter C. Winston	1998
Nicholas Julian	1998
Charles J. Miklosovich	1998
Anthony L. Chinappi	1998
Julia Michaelson	1999

	TERM EXPIRES
Barbara Auger	1999
Philip Ciaramicoli	1996
Angelo Calagione	1996
Robert J. Ahearn	1996
Robert P. DeVita	1997
Jerry Hiatt	1997
Patrick Niro	1997
Joseph B. Vitalini	1997

GERIATRIC AUTHORITY OF MILFORD

James M. Berrini, Chr.	1998
John A. Beccia Jr.	1998
Richard A. Villani	1999
Gloria I. Vasile	1999
Lawrence H. Catusi	1997
Ernest O'Brien	1997
Henry Ruggiero	1997

HISTORICAL COMMISSION

Robert Andreola, Chr.	1997
Arthur Floyd	1998
Robert Samiagio	1998
C Joseph Knox	1999
Pamela Fields	1999
Marilyn Lovell	1997
Helen T. Knox	1997

INDUSTRIAL DEVELOPMENT COMMISSION

Martha L. White	1998
Joan Redden	1998
Anthony DeLuca Jr.	1998
Nicholas Julian	1997
Bruce Gurall	1997
Janice Hannert	1997
Vahan Sarkisian	1997
Frank Saba	1996
Tony Pinto	1999
Laura Mann	1999
Reno DeLuzio	1999

PERSONNEL BOARD

John N. Biello, Chr.	1997
Warren S. Heller, Esq.	2001
Phyllis A. Ahearn	2000
Gail S. Stone	1999
Paul S. Sharp	1998
Alt.,	1999

ZONING BOARD OF APPEALS

Jonathan M. Bruce, Chr.	1998
Michael P. Visconti Jr.	2000
Fernando T. Rodriques	2001
Edward H. P. Barnhill	1997
Nazzareno L. Baci	1999
Gary E. Castiglioni (assoc. #1)	1999
Laura A. Mann (assoc. #2)	1997
Edward J. Rappazini Sr.(assoc. #3)	1998

BOARD OF SELECTMEN/EXECUTIVE SECRETARY

The Offices of the Board of Selectmen and the Executive Secretary/Board Administrator, located in Room 11 of Town Hall, are open 8:30am-5:00pm Monday through Friday. Board meetings held Monday evenings at Town Hall are televised via the local cable network. The Minutes, the formal record of meetings, may be inspected upon request.

This year saw the retirement of Mrs. Phyllis A. Ahearn, Executive Secretary/Board Administrator for the past 11 years. Her accomplishments of the past 11 years were the result of hard work, long hours and single-mindedness of purpose. We wish her many years of health and happiness. Mr. Louis J. Celozzi was appointed by the Board of Selectmen as Mrs. Ahearn's successor and he began his duties on July 8, 1996. Also, Mr. Reno DeLuzio replaced Ms. Martha White as Town Planner.

The Executive Secretary manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Executive Secretary also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act and Chief Procurement Officer of the Uniform Procurement Act, the Town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen is the local licensing authority for issuance of licenses for alcoholic beverages sales and service, restaurant food service, boarding houses, entertainments and amusements, motor vehicle sales and service, flammable materials storage, parades, movie theatres, carnivals, bowling alleys, auctioneers, tag days, yard sales and many other activities. License and permit fees generated \$100,637 in local revenues during fiscal 1996.

The Selectmen establish local Traffic Rules and Orders, with input from the Police Chief and other officials. Each year, an overnight parking ban is in effect from December 1 through March 15. In fiscal 1996, \$73,296 was collected in fines for non-moving violations.

The Selectmen's Office manages three municipal parking lots located off Central, Pine and Exchange Streets. As an incentive to shopping in the downtown business district, shoppers may park free of charge for up to two hours on downtown streets and all day in the

municipal lots.

The Executive Secretary and Town Counsel jointly administer the Town's Self-Insurance Program for general liability, property, municipal vehicles and police officer/firefighter on-duty injuries. This program, now in its seventh successful year, has saved the Town over \$350,000 annually in insurance premiums.

The Selectmen and Executive Secretary serve as members of the Public Safety Building Committee. This Committee meets regularly to oversee the Police Station Expansion Addition project. The addition was completed and occupied by department staff in December, 1995. Renovation of the original building is now complete, with full occupancy this past year.

The Selectmen and Executive Secretary have been actively involved in the following capital projects and special activities, many in conjunction with other departments and officials:

- ...Employee Group Health and Life Insurance
- ...Town Hall exterior project
- ...Town Hall interior restoration project
- ...Disposal of Chapin Street property
- ...Taylor Corp., Tax Incentive Financing agreement
- ...Park and Ride Facility
- ...Disposal of the Di-Nardi/Stoico property
- ...Formation of the Milford Youth Commission
- ...Energy Savings Program at Town Hall, Senior Center and Memorial Hall
- ...Police Station renovation/expansion project
- ...Clean-Up of the North Bow Street properties
- ...Signalization of Three Major Intersections
- ...Cable TV Programming Issues
- ...July 4th Family Day
- ...Appointment of Police Officers
- ...Small Cities Program projects
- ...Town Hall Clock Tower Repairs
- ...Commuter Rail Action Team
- ...Tax Classification Action Team
- ...Cedar Swamp Pond Action Team
- ...Godfrey Brook Improvements
- ...Holiday Parade
- ...Summer Band Concerts
- ...Pet Adoption Program
- ...Economic Development Incentive Program
-and many others.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Report, which must include reports of the School Committee, Town Accountant and Town Treasurer. Beyond that which is

mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is included in this Report. If you are willing to share your skills and experience through involvement in town committees and volunteer efforts, your community will continue to grow and prosper.

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office was established in 1992 and fully operational by 1993. The office, located at 89 Main Street, is open from 8am to 4pm Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling (508)-634-2328. Office staff includes a full time Community Development Program Manager/Finance Officer, a Property Rehabilitation Specialist and an office clerk. The Town Planner oversees the activities of the office.

The Office administers state grant programs from agencies such as the Department of Housing & Community Development and the Massachusetts Housing Finance Agency. All Office programs and most administrative expenses are funded through grant programs.

The Office administers a variety of programs, many designed to benefit low to moderate income persons and families. Examples include the Housing Rehabilitation Program and Child Care Subsidy Program. Economic Development activities, such as the Facade and Sign Improvement Program and various downtown revitalization activities, are also administered through this office.

Through the Housing Rehabilitation Program, improvements such as lead paint removal, correction of health, safety or other code violations and weatherization improvements are made in structures predominantly occupied by low to moderate income families. During 1996, 18 housing units were rehabilitated, totaling \$314,998.00 with approximately \$44,947.00 in private leveraged funds and \$270,058.00 in Community Development Block Grant Funds.

The Child Care Subsidy Program pays a portion of child care costs for low to moderate income parents at work or school. Funding was not available in 1996,

however, funds will be available in 1997.

In addition, the Town of Milford, through the Community Development Office, was awarded a \$94,900.00 grant from EOCD's Ready Resource Program for downtown revitalization activities. Of this grant, \$62,500.00 was subcontracted to the Downtown Partnership of Milford, Inc. to fund a part-time administrative assistant, and for downtown marketing activities. The marketing activities include identification of specific business types and company names that would be appropriate for downtown Milford, development of a marketing package targeted towards these businesses could locate, and implementation of this marketing program. The remaining grant funds (\$32,400.00) was used to implement the Facade & Sign Improvement Program. With these funds 9 facades were completed including signs & awnings and 2 additional business's received signs.

SEWER COMMISSION

Your Sewer Commission meets on Wednesday nights on a posted monthly schedule. All meetings are open to the Public and are held in the Joseph L. DeLuca Conference Center at the Treatment Facility located off South Main Street in the Town of Hopedale.

We issue permits for connection to our sewer system after careful review for compliance to all Rules and Regulations. We license all Drain Layers doing work in the Town of Milford. During the past year, after an analysis of need, we hired the firm of Tata and Howard as our Engineering Consultants with Jack O'Connell as its' representative. We accomplished the changes in order to provide you, the taxpayer, with the most qualified and cost effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through the "sewer user fees" as established and mandated by the Enterprise Fund Act adopted by the Town in 1982. Your Board of Sewer Commissioners, along with our Superintendent/Operations Manager and our Executive Administrative Assistant, has been able to control expenditures so that the rate for sewer service has remained stable for the past two years. Also, although the Town of Milford has adopted quarterly billing for taxes, your Sewer Department billing remains on a bi-annual basis. We also generate revenue from our Septage Disposal fees, our Laboratory

Analysis charges, and our Field Inspection Services.

Your Sewer Department staff are dedicated to service and pride in their work. Through their hard work, a possible financial disaster was diverted this year. One of our Rotating Biological Contactor Shafts had split and we were forced to replace it. Under the supervision and guidance of our Superintendent, the shaft was replaced by our staff which resulted in a substantial savings in labor charges.

Our Laboratory Technician continues to acquire expertise in analysis and data monitoring in order to provide a testing facility that is available for hire to other Communities to comply with Federal and State Requirements for Wastewater. He also keeps the Town of Milford in compliance and he can identify polluters to the system and "hot spots" of contamination.

Our Field Service support team inspects pipe line installations and maintains building and permit records at a cost savings to contractors as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean out, and testing to keep the 60 miles of pipeline and 10 Pumping stations in perfect running condition.

Over the past year, your Board has started negotiations with the Town of Hopkinton to accept Wastewater into Milford's Collection System. We have taken the position that if we finalize a contract with Hopkinton, the Town of Milford will not accumulate any debt or put any financial burden on the taxpayers of Milford. We are bargaining from a position of strength and anticipate a financial gain for the Town. This will allow Milford to continue to grow and have the best sewer service for the most cost effective price.

PERSONNEL BOARD

The Milford Personnel Board administers the Personnel ByLaws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, and the related salary and wage rates for Fiscal 1997, are incorporated within Article 2 of the Warrant of the May 20, 1996, Annual Town Meeting, which appears elsewhere in this Town Report.

Due to resignations received in 1996, Chairman Biello remained as the only veteran member of the Board. Four new regular members were appointed by the Selectmen

in late October and November; filling the alternate position vacancy will be addressed in 1997.

The newly-reorganized Board began immediately to address policies, goals and objectives for the year ahead:

- . Regular Board members will be automatically nominated to serve as Chairman for the final year of their five-year terms.
- . Interested candidates for Personnel Board membership will be interviewed, with recommendations for appointments, as needed, to the Board of Selectmen, the appointing authority.
- . The Board recommends a three percent (3%) minimum salary/wage increase for FY98.
- . Self-evaluation forms were distributed to employees classified under the Personnel Board.
- . The Board will meet with selected department heads to review and classify specific positions.
- . The Board plans an extensive review of the existing By-Laws, and intends to recommend revisions at a future Town Meeting.

The Personnel Board looks forward to a productive year in 1997, as it discharges its joint obligation to the citizens of the Town of Milford and to the employees whom it represents.

VERNON GROVE CEMETERY TRUSTEES

The Board of Trustees of Vernon Grove Cemetery submit the following report for year ending December 31, 1996. A reorganization meeting was held on April 2, 1996. It was voted to have Alfred C. Tomaso as Chairman and Donald DePaolo as Vice Chairman. William Crivello, Jr. is to be the Clerk for the board.

This year we had 36 committals.

This year we sold 27 lots.

The Board of Trustees awarded a contract to Genies Plus to do an inventory and to update the books. This was to bring the cemetery into the computer age. The contract was awarded in October. The project should be completed by end of fiscal '97.

VETERANS DEPARTMENT

The Milford Office of Veterans' Services provides financial assistance to Milford veterans and their

dependents based upon need. In addition, help with VA (Federal Program) forms and applications is also provided as well as assistance with all other Social Service agencies in the area.

The program is state mandated by Massachusetts General Laws Chapter 115 and every town and city in the Commonwealth must provide these services. It is the place of residence of the veteran that determines what town will provide the benefits. Once residency is established, an applicant must then qualify by way of income, assets, work history or health conditions. The program is designed to utilize alternative resources before becoming effective. Because the program's intent is to be temporary in nature, every effort is made to assist the veteran to reenter the work force as soon as possible or to file for benefits of a more permanent nature from other agencies.

Aside from the normal mandates of the program, the department is involved in planning two parades each year, one on Memorial Day and the other on Veterans Day. Vincent J. Pearl, LCDR-USN retired is liaison for town parades. He is assisted by members of the Italian-American War Veterans and the Disabled American Veterans in the planning of these events. Participation from our state legislators, town departments as well as other civic organizations has been very good. Many service organizations from surrounding towns also participate.

During the Memorial Day weekend, scouts and their leaders assist the veterans' agent in placing over two-thousand flags in honor of deceased veterans at the various cemeteries in town. Following the flagging, the scouts all witness the proper disposition of used flags by a ceremony performed by members of the American Legion Post. A cookout for the youngsters follows the ceremony at the Italian-American home in Milford.

During the holiday seasons of Thanksgiving and Christmas, the Disabled American Veterans Post and their Auxiliary have graciously donated gift certificates for food to veterans of our program. We have also received personal donations from residents throughout the year of which we are very grateful.

Now that the National Guard Headquarters is located in Milford, we are looking to develop a relationship that will be beneficial to all.

MILFORD EMERGENCY MANAGEMENT

.The Milford Emergency office is charged with the responsibility to develop and implement comprehensive Emergency Management.(CEM)

- .The heaviest emphasis in the past was on preparedness and response to all risks: man made emergencies and natural disasters. Equal emphasis is now placed on mitigation and recovery from any major disaster that might occur.
- .Milford is exposed to many hazards, all of which have potential for disrupting the community, causing damage, and creating casualties.
- .Possible natural hazards include hurricanes, floods, tornadoes, forest fires, winter storms and earthquakes.

There is also the threat of weapons-related incident such as a terrorist attack or a military action. Other disaster situation could develop from a Hazardous Material accident, major transportation accident, terrorism or civil disorder.

Activities during 1996 included:

- .Completion of Local Emergency Management Plan Update. This allows the Town of Milford to remain qualified for Federal Funding during emergencies.
- .Participation with Local and State Agencies in Monthly Communication Tests.
- .Attendance at FEMA's Generic Incident Command Systems Training dealing with acts of terrorism.

FINANCE COMMITTEE

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectmen. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly to accomplish these responsibilities, and often meets more frequently during the budget review process. Furthermore, the members organize into sub-committees to meet with Town Departments, often during both daytime and evening hours.

In Fiscal Year 1996, the Committee administered a budget of \$39,184,205, an increase of approximately eight percent over Fiscal Year 1995. The Committee is committed to minimal budget increases for the next several fiscal years in order to curb operational spending and provide funds for a myriad of necessary

capital projects. Many factors, including but not limited to education reform, school choice, union contracts, overdue/uncollected taxes, and interest rate fluctuations challenge daily the Town's fiscal position and its Moody's Investor Services rating, which impacts directly the Town's interest expense, a crucial variable to fiscal health.

As with many growing Massachusetts communities operating within the confines of Proposition 2 1/2, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints, despite the Committee's lack of analytical tools and permanent personnel, a problem the Committee hopes to rectify by its request for a new town position of Financial Analyst.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their assistance, cooperation and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Executive Secretary, the Town Accountant, and the Town Counsel for their assistance and cooperation during the past fiscal year.

SEALER OF WEIGHTS AND MEASURES

In compliance with the provisions of Massachusetts General Laws, Chapter 90, section 41, as amended, all persons have been notified that scales, pumps and measuring devices for the purpose of buying and selling of goods are to be tested, and, if necessary, sealed and adjusted. Following such notification, all places of business in the town have been inspected.

Fees generated from sealing the above mentioned devices are returned to the Town of Milford. During 1996, \$1214 was collected.

Inspections: 211 sealed scales
179 gas pumps
10 oil trucks

MEMORIAL SCHOOL BUILDING COMMITTEE

The Memorial School Building Committee and I look forward with great pleasure and distinction to participating in today's dedication ceremonies. Most importantly, I want to thank the many people who contributed to the successful completion of the project. The members of the building committee who gave so generously of their time and talents are: Edward L. Bertorelli, John J. Mazzone, John Bisiccia, Lena M. McCarthy, Carolyn A. Brandt, Judith M. Mullin, Susan W. Calagione, Brian W. Murray, Janet B. Carlin, Fernando Rodrigues, Mary E. Carlson, Carl A. Romagnoli, Gary E. Castiglioni, Alfred C. Sannicandro, Robert M. Derderian, Paul C. Schlieffe, Cynthia A. Larson, John W. Seaver, Kirsti A. Lenzi, John A. Tennaro, Linda H. Littleton, Robert M. Tocchi, Marilyn M. Lovell, Richard E. Webster, Marble L. Mainini, Thomas J. Cullen. These individuals deserve so many accolades for their devotion and commitment to this most difficult, yet challenging and rewarding building project.

Also the members of the Finance Committee and town officials such as Anthony Rando, Barbara Menna, Robert Andreano, Phyllis Ahearn, and Gerald Moody for their financial expertise, assistance and guidance during the planning process. We also acknowledge the ad-hoc committee members and the designer selection committee for all their involvement and participation during the early stages of the project.

And finally, the town meeting members who were unyielding in their support of this project and the educational goals of the Milford school system.

We recognize the ability and vision of Superintendent Thomas J. Cullen in advancing the plans for this major undertaking and in ensuring a 72% reimbursement from the Massachusetts Department of Education. His dedication, contributions and friendship merit our heartfelt thanks.

We owe much gratitude and admiration to our architect, Kenneth F. DiNisco, for the professionalism, sound judgment and architectural artistry which he has displayed during the designing and construction phases of this educational complex.

I would also like to express appreciation to Jeffrey Costa, the clerk of the works, for this tireless dedication during this construction project. And a special thanks to Richard Webster and Alfred Sannicandro, co-chairman of the construction sub-committee. We also extend our appreciation to Brian Murray and his sub-committee who did a marvelous job of

coordinating the individual portraits and dedication plaques for the Stacy and Memorial School buildings.

We also acknowledge our appreciation to former Senator Louis P. Bertonazzi and Representative Marie J. Parente for their assistance at the state level.

The Memorial School was constructed in the late 1950's. It was officially dedicated on November 8, 1959 to the men and women who sacrificed their lives during World War II and the Korean Conflict.

The Memorial School will have the new wing named in honor of Anthony "Bill" Bibbo who served as principal from 1959 to 1981. He also served the community on numerous committees and charitable organizations.

The library will be rededicated to Barbara Seaver who served as a teacher, principal of the former Plains School and principal of Memorial School from 1981 to 1983.

The Memorial School will also be rededicated to the citizens of Milford who served our country in times of war and conflict so that our children would have a future filled with happiness, opportunity and everlasting peace.

This building committee has been working together for nearly five years. The experience has been very challenging and stressful at times, however, we have come together as a cohesive unit to overcome many barriers; we have developed friendships for life.

With the completion of this project, the citizens of Milford are providing their school children with an exemplary educational facility that will compare most favorably with any elementary school edifice in the Commonwealth of Massachusetts. As parents, educators, residents and taxpayers, we can all take great pride in our accomplishment.

Finally, a sincere thank you to everyone in this great town of Milford, for without your generous and continued support, we would not be here today for this joyous and proud occasion.

Dino DiBartolomeis, Chairman

BOARD OF HEALTH

The Board of Health meets biweekly, on Mondays, at 7:00pm in Room #02, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, is the Board's Health Officer/Agent. Steven M. Garabedian is the Health Inspector.

The Board issues permits and licenses for retail and food service establishments, tobacco sales, wells

and gas fixtures and semi public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurses Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics. The Board of Health also supplies area physicians with vaccines.

The Board contracts with Browning-Ferris Industries for rubbish removal and recycling. Eligible residents are served by curb-side collections. Residents and contractors have been cooperative and the program is operating smoothly.

The Transfer Facility on Cedar Street is open 8:00am-3:45pm Thursdays and Friday and Saturdays 8:00am-4:45pm. In the summer, hours are extended to 6:45pm.

George A. Clemens, the Tobacco Control Program Director, is responsible for carrying out the requirements of the Tobacco Control Program. Mr. Clemens' efforts involve prohibiting tobacco sales to minors, and educating the public on the ill effects of smoking and second hand smoke. He works with the Milford-Whitinsville Regional Hospital to establish smoking cessation programs for Milford residents.

Through the efforts of Paul A. Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants made it possible for the Board of Health to provide seven paint days from April to November and motor oil collection. Over 2300 gallons of waste paint was collected and over 1,000 gallons of waste oil was also collected.

The Board of Health works diligently to achieve a high recycling rate for the Town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. In late Spring, the Board added junk mail, chip board, glossy paper, cardboard, etc. and #3 plastics to the program, and distributed informational brochures to all eligible residents. The Board of Health also voted to allow the Transfer Facility to open on Sundays from November through December to accommodate Milford residents with yard waste disposal.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K to 5. Dental Health Screening Education is also provided to school children. Over 1300 children benefit from this program.

From June to September, adult mosquitoes are controlled by the Board in conjunction with the Central Massachusetts Mosquito Program.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and the Junior Women's Club for its continuing assistance and support.

CAPITAL IMPROVEMENT COMMITTEE

The Capital Improvement Committee met with all Department Heads preparatory to the 1996 Annual Town Meeting. In late 1995, the Committee met with all Department Heads preparatory to the 1996 Annual Town Meeting. In late 1995, the Committee received and analyzed the various requests for capital expenditures by the various departments. Department heads provided the committee with their anticipated capital needs for Fiscal Year 1997, as well as five year projections of their respective departments' anticipated plans. In early 1996, the Committee met in several sessions, including one with the Finance Committee, to determine the Town's reasonable capital expenditure budget for Fiscal Year 1997, to prioritize the various requests submitted for consideration by the Town's elected and appointed officials, and to establish, for planning purposes, the Town's Five Year Capital Plan.

In August, the Committee once more invited the Town's Department heads to submit their capital requests for the consideration of the Town Meeting, as well as to update the five year plans that had been submitted in the previous year. The Committee has undertaken the review and prioritization process preparatory to the 1997 Annual Town Meeting.

The Capital Improvement Committee looks forward to working with the Town's officials in the enhancement and refinement of the planning and capital expenditure processes in the years to come.

ZONING BOARD OF APPEALS

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at Town Hall. During 1996, ZBA action included: 20 public hearings, 13 variances granted, 1 variance withdrawn, 5 special permits granted, 1 special permit denied. In 1996, \$2,300 in filing fees were deposited to the Town Treasury.

MILFORD FIRE DEPARTMENT

The Milford Fire Department is staffed by a Fire Chief, a Deputy Fire Chief, 5 Lieutenants, 31 Firefighters, 4 Call Captains, 18 Call Firefighters, and 1 Department Clerk.

During 1996, the Department responded to 3374 calls and issued 962 permits and performed numerous inspections.

During the year, a new E-1 Ladder truck was delivered to the Department, and equipped to respond to calls for fire, medical, confined space and high altitude rescue, plus act as a personnel rehabilitation point during inclement weather. At this point, all personnel in the Fire Department have been trained in driving plus ladder operation and the unit is in service, performing above expectations.

The Department has, along with the Police Department, been involved in the implementation of the 9-1-1 program plus upgraded dispatching equipment with a tie-in to Police in order to allow better communication within the public safety division.

The Fire Station Building Committee has acquired the final piece of property next to the Spruce Street station needed for future expansion. This action will allow the committee, some time in the future when Town finances permit, to upgrade the station plus add needed vehicle bays and parking. This project is part of a three-phase plan that projects the needs of the Fire Department for the next century. The third phase, which the exact location depending upon population shifts and call requirements, will be in the North Purchase section of Town.

The members of the Milford Fire Department have been actively involved, as always, in Town activities which include, the Fourth of July celebration, the Annual Christmas Parade, Toys for Tots, fundraising for Muscular Dystrophy plus holding Fire Prevention classes for the Milford School system.

The Milford Fire Department wishes to thank all citizens and Officials of the Town for their cooperation during the year and we look forward to serving you in the coming year.

PLANNING & ENGINEERING

The Office of Planning and Engineering consists of a Town Engineer and a Town Planner, who serve as consultants to all Town departments, with primary

responsibility to the Board of Selectmen, the Planning Board and the Conservation Commission.

The primary function of the department is to review new residential, commercial and industrial development plans and make recommendations to various Boards and Commissions.

The department is also responsible for obtaining and administering grants from State and Federal agencies and developer impact mitigation commitments to upgrade the infrastructure and minimize impacts of the various developments.

Major projects the department has been involved with over the past year include:

- .Continued participation in development of Metro-Plan, a regional development plan for greater Boston area.
- .Birch Street/Medway Road signalization project.
- .Charles River Impact Monitoring Committee.
- .Highland St./West St. Intersection improvements.
- .Congress St./West Fountain St./Fountain St. Intersection improvements.
- .Dilla St./Purchase St. Intersection improvements.
- .Police Station renovation/expansion project.
- .Participation on Commuter Rail Action Committee.
- .Medway Road traffic improvements.
- .Cedar Swamp Pond restoration committee.
- .Commuter parking lot construction project.
- .Preparation of application to Department of Housing and Community Development's Community Development Block Grant program (\$970,000 award).
- .Secured approval of the Economic Assistance Coordinating Council designation of Bear Hill Industrial Area and Downtown District as Economic Opportunity Areas.
- .Coordination and oversight of Downtown Partnership activities.
- .Oversight of Community Development Office activities.
- .Chapin Street land sale.
- .Woodland School Recreation Field Improvements.
- .Godfrey Brook Watershed Regional Stormwater Mitigation project management, including obtaining funding (\$305,000 to date) and overseeing design, Environmental Impact Study and permitting process.
- .Participated in Request for Proposals process to dispose of town-owned downtown buildings.
- .Upper Town Hall Restoration Project.
- .Open Space and Recreation Plan development assistance.
- .Participation in the Industrial Development

- Commission's implementation of the town's first Economic Development Strategy.
- .Town Hall Exterior Renovation Project.
- .North Bow Street Demolition Project.
- .Camp Street reconstruction Project.
- .Boston Edison Project Review.
- .Dog Kennel Study Committee including alternatives cost analysis.
- .Landfill Closure Project.
- .Athletic Fields Improvements.
- .Woodland School Access Improvements.
- .Memorial Hall Restoration Planning.
- .Prepared Tax Increment Financing Plan for Taylor Corporation (approved by Mass. Economic Assistance Coordinating Council).
- .Developed Adult Entertainment Zoning By-Law.
- .Began development of Telecommunications Towers Zoning By-Law.
- Began development of Downtown Overlay District Zoning By-Law (Sign & Facade Design Standards).
- .Site Plan Review Process Improvements.
- .Performed analysis of the proposed Hopkinton sewer connection's potential impact on Milford's future industrial development.
- .Prepared Community Action Statement as a prerequisite to Community Development Block Grant Application.
- .Regional committee participation:
 - .Metropolitan Area Planning Council (MAPC).
 - .MAPC Economic Development Policy Committee.
 - .MAPC Metropolitan Planning Organization (MPO).
 - .MAPC South West Water Supply Protection Advisory Committee.
 - .MAPC South West Advisory Planning Committee(SWAP).

METROPOLITAN AREA PLANNING COUNCIL

MAPC's list of activities and accomplishments for 1996 is a long and varied one. The agency is completing one of its most productive years with both staff and council members continuing to work hard to keep up with the opportunities and challenges as they are presented.

Perhaps the single most notable achievement in 1996 was the successful restructuring of the Metropolitan Planning Organization (MPO). The MPO which has been composed of six agencies (four state agencies plus the MBYA Advisory Board and MAPC) is responsible for allocating financial resources from the federal government to various transportation projects in the

metropolitan region. MAPC has argued for years that the organization needed to be changed in order to have better representation by local communities. When a 1995 federal review of the organization found substantial deficiencies in the existing process, the agency played a major leadership role in working with the other five MPO members to design the new organization. In addition to the existing members, the new MPO will include the city of Boston, the Turnpike Authority and three cities and three towns. The new agreement also provides that at least \$40,000,000 will be made available for local highway projects in the MAPC region. The community representatives to the MPO will have the decision-making power for how that money is to be spent.

MAPC's GIS Lab has continued to grow and provide new services to its communities. The staff conducted a series of eight workshops on GIS data automation. The focus of the workshops was on assessor map automation. In addition to working on defining policy areas for MetroPlan 2000, the staff is also putting together a map of existing and potential bike paths throughout the MAPC region.

The agency continued its affiliation with the Challenge to Leadership program. This program sponsors a forum every fall for business, educational, religious, labor and government leaders to explore civic issues. The forum for this year was "Youth and Jobs in 21st Century: Is Massachusetts Ready for the New Millennium?"

The 11 member communities of the SouthWest Area Planning Group (SWAP) had a busy year, the highlight of which was being awarded a grant to conduct a feasibility study on economic tourism opportunities in the Upper Charles Trail area. The grant was given by the Massachusetts Turnpike Authority. The group held its annual legislative breakfast to discuss issues of concern with their local state legislators. They also completed special GIS zoning and land use maps of the region along with a third map that illustrated the conflicts between the existing use and planned (zoned) use for the land. Additionally, the group reviewed a number of transportation issues throughout the year such as the TIP, the Regional Transportation Plan and a new bicycle plan for the region.

MILFORD SENIOR CENTER

The Milford Council on Aging is comprised of 15 volunteers who are appointed by the Board of Selectmen and is the governing body for the Senior Center. The

Center is staffed by three town-funded positions: a full-time Senior Center Director; a part-time Program Development Coordinator and a part-time Weekend Supervisor. Support staff is funded by the Executive Office of Elder Affairs and includes two, part-time Elder Service Corps Volunteers and a part-time Senior Aide.

The Milford Senior Center, located at 15 Winter Street, is open 7 days a week. It is the focal point of activities and services for elder residents (age 60 and over).

A full scope of recreational, cultural, educational and physical fitness activities and programs are available to meet the many and varied interests of the elder population. This year the center had an attendance of 21,931 and received 13,739 telephone calls. More than 250 volunteers donated 17,037 hours of service. If the Town had paid for these services it would have cost an estimated \$146,888.

The Senior Van provides medical transportation for a requested 50 cents per way donation. This year the van made 6,165 trips serving 1,308 clients. A grocery shopping van operates on Thursdays for \$2 round trip. Out-of-town medical transportation is available for \$3 to \$10 round trip based on distance. A new transportation service, the Errand Van, operates on Fridays for \$1 per way donation. To make a reservation for transportation, seniors should call 473-8334.

Volunteer S.H.I.N.E. (Serving Health Information Needs of the Elderly) Counselors who are trained by the Executive Office of Elder Affairs provide accurate and objective information on health insurance benefits and problems. The Senior Center Outreach Office is available to assist seniors with any difficulty they may be experiencing.

Seniors or disabled residents who live alone or care for another can receive a call each day to check on their well-being with the "Are You O.K.?" Program. This program is offered in cooperation with the Milford Police Department and is free of charge.

The Micromax Program can screen clients for eligibility for over 70 State and Federal benefit programs. This program is free of charge and available to all residents. The Senior Center is also the local intake site for the S.M.O.C. Fuel Assistance Program.

The Elder Milfordian, the Senior Center newsletter, provides information on Senior Center activities and issues pertinent to elders. Due to postal regulations for non-profit mailing, the Friends of the Milford Senior Center have assumed the financial responsibility

for publication. Businesses are invited to advertise. Proceeds from advertisers and sponsors support this monthly publication which is mailed directly to all elder households. The Council on Aging is grateful to "Friends" for their support.

This year a survey requesting feedback on Senior Center programming and services was included in the September issue of the Elder Milfordian. Responses were overwhelmingly positive. In the coming year we will continue to strive to meet the needs of our 4,289 senior citizens to the best of our ability using all available resources.

ANIMAL CONTROL DEPARTMENT

The Animal Control Department provides seven day a week coverage on a scheduled basis. Citizens requiring the department's services may call (508)-478-3871. During Fiscal Year 1996 the activities of this Department included the following:

- Enforcement of Milford Town By-Law Article 15A and Massachusetts Law Chapter 140
- Citations issued
- Pick up and Disposal of all Road Kill
- Stray/Abandoned dogs picked up and held at Pound Facility
- Animals Euthanized
- Trips to Veterinarians
- Aid to other Animal Control Officers and MSPCA
- Dog bites and other domestic/wild animal bites investigated and reported to the Animal Inspector
- Quarantine any animals - suspect rabid
- Capture and destruction of suspect rabid animals
- Court appearances
- Selectmen hearings
- Adoption placement for abandoned dogs

A Rabies Epizootic continues in Massachusetts. The Animal Control Officer urges residents to have all dogs and cats vaccinated and securely restrained.

The Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are \$35.00 for altered and \$65.00 for unaltered animals.

MEMORIAL HALL CULTURAL CENTER COMMITTEE (MHCCC)

The Cultural Committee members have continued the promotion of cultural activities at Memorial Hall. They also encourage the use of the facility by various local

organizations.

Monthly meetings are held every second Thursday evening at Memorial Hall. Use of the facilities as a cultural center continues to increase on a daily basis with a variety of activities.

The Milford Performing Arts Center and Masque Theatre are the in-house performing groups. The Milford Theater Guild also uses the facility for rehearsals. A resident's art studio has been very successful and this year we have been able to expand his studio with space for art lessons and to show his works of art. An in-house chess group holds monthly tournaments.

We are in the process of receiving bids on installation of mini-blinds on all the windows--also on replacement of the basement windows. The Masque Theatre has secured new lighting equipment and has built a partition to enclose the lighting.

The Milford Garden Club has again given us a free table at their annual arts and crafts show. At this show, we raised funds for the restoration of Memorial Hall. We thank the local merchants and businesses and the many private individuals for their generous donations.

INSPECTOR OF ANIMALS

In 1996, all bovine animals were inspected and found to be disease free. All dogs involved in bites were quarantined and checked for disease. Many cats were quarantined and checked for rabies.

The rabies epidemic has somewhat subsided but is still not entirely wiped out.

TOWN CLERK

The Town Clerk and Board of Registrars thank the staff and various boards and town departments for their cooperation during the past year. The Staff and Board of Registrars would like to extend our deep appreciation and "Thanks" to Mr. William Elliott, who retired this past year after serving as a registrar for over 30 years. 1996 was an extremely busy year for the Office of Town Clerk and the Board of Registrars, with six elections and two town meetings. During 1996, the following town meetings and elections were held:

- | | |
|-------------------|----------------------|
| A. March 5, 1996 | Presidential Primary |
| B. March 26, 1996 | Special Primary |
| C. April 1, 1996 | Town Election |

D. April 23, 1996	Special Election
E. May 20, 1996	Annual Town Meeting
F. Sept. 17, 1996	State Primary
G. Oct. 16, 1996	Special Town Meeting
H. Nov. 5, 1996	Presidential Election

Vital Statistics Recorded and Processed for 1996:

- A. 730 Births
- B. 518 Deaths
- C. 187 Marriages
- D. 818 Dogs licensed

Monies collected by this office totaled \$49,137.00, \$40,566.00 was deposited in the Town Treasury and \$8,571.00 was turned over to the Division of Fisheries and Wildlife. This figure representing a six month figure.

COLLECTOR OF TAXES

The office of the Collector of Taxes is responsible for collection and turnover of Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 am to 5:00 pm, Monday through Friday.

During the last year, this office has experienced perhaps the best collection period ever as our outstanding balances are the lowest they have ever been.

A quarterly billing system was initiated on July 1, 1996 and the Collector is happy to report that everything went well in the implementation process.

The office collected and turned over to the Treasurer's office nearly twenty-seven million dollars during calendar year 1996.

The Tax Collector takes this opportunity to thank the staff and other departments for their cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the Commission are appointed by the Selectmen to serve for a three year term. Meetings are held on the first and third Thursdays of each month in the Town Hall.

The Commission works with other local boards to oversee protection of natural resources, to plan for

future acquisitions of conservation land, and to assist in community projects relating to the environment. The Commission may accept gifts of land or money for conservation purposes, and certain state funds for conservation land acquisition can be accessed through local Conservation Commission involvement. Last year a thirty acre parcel surrounding Littlefield Pond was donated to the Conservation Commission by Paul Casasanta and Michael Casasanta, Trustees of P.M. Realty Trust, for conservation purposes. Trails are currently being developed on this property by the Girl Scouts.

In 1996 the Commission submitted and received approval of the five year update to the Town's Open Space and Recreation Plan from the State Division of Conservation Services. The Conservation Commission has also been active in protecting the headwaters of the Charles River and promoting the regional bike path in the abandoned railroad bed. The Commission annually stocks Louisa Lake with trout and holds its seedling sale in the spring.

The Commission also administers the Wetlands Protection Act (M.G.L. Ch. 131, Section 40) and the recently enacted Rivers Protection Act (Ch. 258 of the Acts of 1996) which became effective on August 7, 1996.

Any person or Town department proposing land-disturbing activity within these resource areas (including filling, grading, removal of vegetation, and dredging), or within the 100 foot buffer zone of bordering vegetated wetlands or banks, must apply to the Conservation Commission with either a Notice of Intent or Request for a Determination of Applicability. This requirement applies to everyone, and includes projects which are on a homeowner's own property. During the past year, the Commission issued 10 Determinations of Applicability, 14 Extension Permits, 47 Orders of Conditions, 3 Amended Orders of Conditions and 51 Certificates of Compliance.

The Commission is always interested in meeting others who are concerned with environmental matters and are willing to volunteer their time and abilities. The General Public's attendance at meetings is always welcomed. In addition to participation as a full board member, opportunities exist to serve as an Associate Member.

Inquiries may be directed to the Chairman, Robert Buckley, other Commission members, Conservation Clerk CarolAnn Thompson, or Town Engineer Michael Santora.

PLANNING BOARD

The Planning Board meets regularly at 7:00pm the first and third Tuesday each month at Town Hall. Special meetings are also held, as determined by the work to be processed.

The Planning Board's statutory authority embraces the following procedures;

- .Processing of the subdivision of land;
- .Processing applications for site plan review;
- .Granting of Special Permits for Housing for the Elderly and for Planned Residential Communities (condominiums);
- .Reviewing petitions for variances and special permits submitted to the Zoning Board of Appeals for recommendations to the Z.B.A.;
- .Conducting public hearings for Chapter 121A Tax Agreements with subsequent recommendations to the Board of Selectmen;
- .Conducting public hearings for proposed rezoning of land or revisions to the zoning by-law, with recommendation to the Town Meeting;
- .Reviewing and approving acceptance of streets as Town public ways, with recommendation to the Town Meeting;
- .Reviewing amended road layouts of public ways, with recommendation to Town Meeting.

The inventory of subdivision lots already approved and of public street frontage lots available for construction for residential uses was compiled as of December 31, 1996. On that date, 442 lots were eligible for building permits.

During 1996, the Planning Board processed 24 Variances and Special Permits, held 11 public hearings for Site Plan Review, processed 21 Waivers from Site Plan review, processed 5 Amendments to Previously Approved Site Plans, reviewed 3 proposals to amend the Zoning By-Law, reviewed and acted upon 3 preliminary subdivisions, processed and held 7 Public Hearings for Definitive Subdivision Plan, reviewed and signed 31 81-P plans.

The following subdivisions were approved in 1996:

Ariel Estates: 13 lots
Afonso, Haven Street: 24 lots
Sunset Estates: 13 lots
Highmark: 2 lots
Northbrook Circle: 2 lots

During 1996, \$7,060 was deposited in the Town Treasury from fees for the above referenced

applications. Additionally, the sale of Zoning By-Laws, Zoning Maps, and Rules and Regulations Relating to the Subdivision of Land, and miscellaneous copying charges generated \$1,332 in deposits to the General Fund.

FAIR HOUSING COMMITTEE

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with all State and Federal Laws relevant to the provision of equal choice and housing for all individuals.

The Plan is a public document, and available for inspection in the Selectmen's office. The Plan has been implemented through the efforts of the Fair Housing Committee with representation from the Planning Board, the Housing Authority and the community-at-large. This committee is charged with and continues to develop a bilingual outreach program to disseminate information, the review of actions of community boards and agencies pertaining to housing, the pursuit of sources of funding for the support of fair housing activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaint Intake Program.

PARKS AND RECREATION DEPARTMENT

Department responsibilities include maintenance of six school grounds, 20 parks and fields, Louisa Lake recreational area, operation of town pool, maintenance of municipal parking lots, and operation of the Tree Department.

Facilities managed by the Park Department are utilized by various organizations, including youth, adult, business, and church groups, high school athletics, and gym classes. The town pool continues to be a popular spot for residents. A user-fee program directs funds to a revolving account.

The Tree Department removed many damaged trees and limbs from the December storm and also performed ongoing brush chipping for residents.

The Milford Musicians Pavilion at Town Park hosted its annual free concert series. The Milford Theatre Guild also sponsored free presentations.

At the Annual Town Meeting, funds were approved for renovation of Milford High tennis courts and replacement

of some light poles at Fino Field. The landfill at Cedar Street is in the process of being capped and prepared for town wide recreational use.

The Park Department wishes to again thank the Greenleaf Garden Club and WMRC radio for planting and maintaining flowers at various parks.

Park Commission meetings are held on Tuesdays.

LIBRARY

Nineteen ninety-six marked the 10th Anniversary of the Milford Town Library's "new" library building. The Library continues to increase its services to the community and its library collections.

The Library continued to provide the public with the new books, and materials they demand. Over 3,000 new adult books, 1,600 childrens' books, and 350 new videos, books-on-tape, and CDs were added to the collections. As the number of items offered increases, so do the number of items borrowed. Over 230,000 items were checked out of the library in 1996. (This equates to each Milford resident checking out 9 items this year.) Library users made 160,000 visits.

People don't only visit the library to check out books however. The library provides 2 personal computers for public use, and 1 typewriter. These are provided free of charge and are often used for word-processing. Over 1,400 users took advantage of this service in the past year.

Others use the facility, for meetings or to attend special programs. Approximately 9,000 people attended the 248 programs offered by the Library. Programs included childrens films, cake-decorating workshops, poetry readings, a young adult rock concert, a special anniversary speaker and a talent show, among others.

The Childrens Department continues to provide Library tours, reading clubs, book talks at the schools, and the ever popular storytimes for children from preschool age to the 6th grade. Over 120 storytimes were offered, as well as 20 book talks at schools, and over 100 special programs. The Childrens Librarians also answered over 15,000 reference questions for patrons. A new Compaq computer with preschool, and elementary school educational software was purchased by the Family Network Project for the Library's younger patrons.

Due to our close proximity to the schools, young

adults continue to flock to the library in the afternoon. To meet this demand, the Young Adult Librarian has increased the services available to those youths over the age of 12. Over 500 new books, and music CDs were purchased for their use. A newsletter written by young adults is published bi-monthly. And a large number of young adult volunteers are aiding the staff in covering paperbacks, typing video lists, and performing other tasks.

Many people come to the library seeking information and turn to reference librarians for help. The Reference librarians answered over 30,000 questions last year. They also provided help with microfilm machines, taught Internet workshops, taught users how to use the new computers, and offered programming for adults. They also obtained over 1,000 books from other library collections requested by users.

In November, the library upgraded its telecommunications equipment, and purchased 16 new computers. This provides users with quick access to the Milford Town Library's large collection of books, videos, compact discs, books-on-tape, audio cassettes, story kits and other materials. It also provides users with access to the library collections of over 80 other Central and Western Massachusetts libraries. The updated phone lines have also allowed the Library to provide the public with speedy Internet access.

The Library continues to provide quiet rooms for individual or small group study, two meeting rooms, available for public use (free of charge to nonprofit organizations), a Laubauch Literacy program staffed by volunteers, and delivery of books to homebound users.

The Friends of the Library provided two new copy machines for public use. Funds collected from copies made by the public are used to support programs at the library. The Friends also provide free museum passes for Milford residents, and sponsor two Book Sales a year. Milford residents are invited to become a Friend of the Library.

The Board of Library Trustees meets on the second Wednesday of the month in the Milford Room of the library. Meetings are open to the public.

The Trustees, Staff, and Friends of the Library wish to take this opportunity to thank Milford for its support. As new technologies and interests in the community come to the attention of the Library Staff, the Library will continue to meet the needs of the community.

HIGHWAY DEPARTMENT

The department's general maintenance work continued as usual. Crews patched and cleaned basins, hottopped various locations, swept streets and sidewalks, repaired equipment, cut brush along the roadside, cleaned debris from roadsides and brooks, repaired walls at various locations in the brooks, replaced street and square signs, replaced traffic signs at several locations, painted crosswalks and traffic lines, issued and collected \$1,553.00 for street opening permits, and assisted other Town Departments when necessary.

The Highway Department operated with 14 employees: 1 General Foreman, 2 Master Mechanics, 1 Heavy Equipment Operator w/Backhoe License, 8 Heavy Equipment Operators, 1 Light Equipment Operator and 1 Light Mechanic. The office is staffed by the Highway Surveyor and the Assistant to the Highway Surveyor.

During 1996, the following projects were completed:

Coldplane and Resurface with Type I Bituminous Concrete:
Sumner St. from Main St. to John Smith Sports Bubble, No. Bow St. from Main St. to Central St., Central St. from Beach St. to #295 Central St., Beach St. from Central St. for a distance of 625', Dilla St. from Wendy's entrance for a distance of 2,500', Pond St. from Main St. to the end.

Type I Bituminous Concrete Sidewalks:
Allen Rd. (1,680 Lin. Ft.), Elizabeth Rd. (2,000 Lin. Ft.), Fordham Dr. (1,550 Lin. Ft.), Stanford Cir. (350 Lin. Ft.).

Reclamation and Resurface with Type I Bit. Concrete:
Elizabeth Rd. from Princeton Dr. to Highland St., Allen Rd. from Princeton Dr. to Rose Lane, Fordham Dr. from Cornell Dr. to Highland St., Stanford Circle from Purdue Dr. to the end, Rose Lane from West Fountain St. to Elizabeth Rd., Camp St. from Pine Island Rd. easterly for a distance of 1,350'.

Crack Sealing:

Beach St. from East Main St. to East St., Central St. from No. Bow St. to Beach St., No. Vine St. from Congress St. to Highland St., Water St. from Main St. to Prospect St., National St. from Depot St. to the end.

Concrete Cement Sidewalks:

Main St., East Main St., Fruit St., Glines Ave., Thayer St.

New Drainage:

Sumner St. (100'), Fino Field (80'), Whitewood Rd. (160')

Miscellaneous Improvements:

Repaired catchbasins at various locations

Snow Removal:

The winter was quite severe. Total accumulation of snow was 105.7 inches. A total of 21 inches of snow fell during the blizzard of January 7th & 8th. Roads were plowed, sanded and salted a total of twenty seven times.

BOARD OF ASSESSORS

At the end of August 1996, valuations for all parcels in the town were certified by the Department of Revenue. Property values are updated and adjusted, if necessary, every year by the Assessors. Property values for the most part remained the same as the previous year.

For FY97, property values are determined as of January 1, 1996. Sales used in setting valuations are those gathered in calendar year 1995. New growth showed once again a slight decline compared to previous years.

The tax rate for FY97 was set by the Selectmen at a Tax Classification hearing held in early fall. The Selectmen voted again to retain the Dual Tax Rate. The tax rate for FY97 per thousand dollars of assessed value is \$16.62 for Residential property and \$29.77 for Commercial, Industrial, and Personal Property.

The Assessors meet Tuesdays at 7 P.M. at Town Hall, unless otherwise posted. Meetings are open to the public; however, any person who desires to meet with the Assessors should make an appointment.

Fiscal 97 was the first year that Quarterly tax billing saw its implementation. Complimenting its success was the fine team work prevalent as always in the Assessors office. The Board thanks all personnel who assisted in that effort and in conducting its daily business, especially Paula B. Keefe, Assessor/Administrator, Barbara McDonnell, Patsy Heath, Kathy Fuente and Jackie Pratt.

MILFORD POLICE DEPARTMENT

The Staff of the Milford Police Department extends its sincere appreciation to the citizens of Milford for their continuing support.

The present staff consists of the Chief of Police, three Lieutenants, six Sergeants, thirty-seven Police Officers, one Confidential Secretary and eleven Auxiliary Police Officers.

Revenues generated by the department in 1996:

Pistol Permits	\$ 3,060.
F.I.D. Cards	158.
Taxi and Limousine Permits	1,460.
Forfeits and Fines/Registry of Motor Vehicles	46,122.
Insurance Request	3,098.
Court Fines	36,498.
Total:	\$ 90,396.

Grants:

Domestic Violence	\$ 600.
Child Witness Program	63,829.
Drug Task Force	13,000.
Teen Dating Violence	7,000.
Computers	7,000.
Total:	\$ 91,429.

There are seven other Grants we applied for, five are still pending and two we did not qualify for.

I am happy to inform you, we presently have E911. This new communication system will allow us to serve you more efficiently in times of emergency situations.

For the first time in the history as a Police Department, we have adopted the Geriatric Ward of the Milford-Whitinsville Regional Hospital as our annual fund raising charity. The dinner-dance and prizes given were a huge success. The union continued their annual Halloween Party for the children, as always, this is a fun party for all. The Thanksgiving and Christmas giving of turkeys etc. was continued once again to help the needy during the holidays.

Criminal Complaints Answered	1,460
Warrants and Summonses Served	940
Motor Vehicle Citations Issued	6,352
Illegal Drugs and Narcotics Arrest	95
Restraining Orders Served	187
Motor Vehicle Accidents Investigated	816

The Milford Police Department is constantly searching for ways to better serve you, the citizens.

SCHOOL DEPARTMENT

The 1996 calendar year was a year in which the educational leadership of the Milford Public Schools changed. Mr. Thomas J. Cullen announced his retirement, effective on September 30, 1996. The Milford School Committee appointed Dr. Robert J. Berardi on March 28, 1996. Dr. Berardi assumed the office of the Superintendent of Schools on October 1, 1996. Mrs. Rose DiOrio replaced Mr. Lincoln Lynch as the School Business Administrator for the School System.

This leadership change was one of several forward moving initiatives facing the Milford School Committee under the leadership of Chairpersons Sidney Klein and Attorney John V. Fernandes. The Milford School Committee meets on the first and third Thursday of each month.

Although the Stacy Middle School was in its second year of operation, there remained a number of smaller, related projects which had to be concluded. The projects progressed at different stages throughout the year.

The Memorial School opened its doors to renovated classrooms and a newly constructed classroom wing and Media Center. Under the guidance of Mr. Dino B. DeBartolomeis, the school was rededicated to the Milford war veterans, with the Media Center dedicated to Mrs. Barbara Seaver, former teacher and Principal. The new classroom wing was dedicated to Mr. Anthony Bibbo, former teacher and Principal. Both educators served as Principal of the Memorial School. DiNisco Design Partnership was the architectural firm for the project. Charlesgate Construction was the contractor.

When the Memorial School opened in September, 1997, the reorganization was fully implemented. Combined with Brookside Elementary, Memorial completed the grade configuration of Grades K-2 in both schools.

With the support of the Citizens of the Town of Milford, the Milford School Committee was able to advance our technology growth in all of the schools. Each school is being upgraded consistent with our state approved technology plan. The Stacy Middle School is a fully networked facility, with monitor interfaced computers in each classroom and fully equipped Media and Computer Center. The cost of this installation is reimbursable at 72 percent under School Building Assistance. Middle School East is also a fully networked facility with computers in each classroom. This accomplishment was achieved through the partnership efforts existing between EMC Corporation of Hopkinton

and the Milford Public Schools.

Plans to upgrade Woodland, Brookside and Memorial Schools began in 1996 and will be concluded in the Spring of 1997. The revised capital improvement plan for technology reflects the expansion and upgrading of Milford High School.

The Milford School Department recognizes and acknowledges the number of community members who have assisted in planning our technology needs, especially the Technology Task Force and the members of the Capital Improvement Committee. It is this collaborative effort which moves schools forward.

The curriculum and instructional practices of the school system was established as a high priority by the new Superintendent of Schools. An on-going strategic planning process was begun and continues.

The Milford Public Schools will provide a learning environment which empowers all individuals in the school community to meet the challenge of change in an increasing complex world. To accomplish this end, the moral and financial support from our community for the schools is greatly appreciated. Together, we will work toward maintaining an excellent reputation for helping children meet their full potential, preparing them for lifelong learning and becoming productive, contributing citizens.

The Milford School Department extends its appreciation for the financial support provided through the tax revenues of the community. With the support of the Milford Finance Committee, the Annual Town Meeting approved an operating budget of \$20,948,037. Through careful spending and effective accounting, the School Committee returned to the town treasury an unexpended balance of \$114,573. In addition, the School Department received \$900,856 in state and federal grants. These grants support a variety of programs and services with the school system.

DEPARTMENT OF INSPECTIONS

The following building permits, safety certificates and construction/zoning inspections were issued/done in the year 1996:

Single Family Dwellings	82
Duplexes	3
Residential Additions & Renovations	247
Commercial/Professional/Industrial Buildings	6
Commercial/Professional/Industrial Renovations and Additions	29

Fences	32
Pools	21
Signs, Banners and Awnings	33
Sheds	37
Demolitions	7
Safety Certificates	39
Residential Occupancies	90
Commercial/Professional/Industrials Occupancies	22
Home Occupations	27
Wood Stoves	17
Construction/Zoning Inspections	710

Estimated cost of construction (above
the cost of land): \$16,927,164.00.
Total Building Permit and Safety Certificate
fees turned over to Town Treasurer: \$132,871.00.

The following Electrical Permits were issued for
the year 1996:

New Dwellings	79
Commercial/Industrial Additions, Renovations and New Buildings:	161
Residential Additions & Renovations:	109
Temporary Services	15
Pools	17
Smoke Detectors and Alarms	8
Oil Burners	50
Service Upgrades	61
Alarms (Burglar)	32

Total Permits Issued: 532

Total fees collected and turned over to the
Town Treasurer: \$23,134.40.

The following Plumbing Permits were issued for
the year 1996:

New Dwellings	73
New Industrial/Commercial Buildings	2
Renovations	51
New Boilers	5
Hot Water Heaters	78
Back Flo's	15
Pools	7
Sewer Lines Capped	6

Total Permits Issued: 237

Total fees collected and turned over to the
Town Treasurer: \$11,200.00

MILFORD HISTORICAL COMMISSION

Recataloged books at the Historical Museum are continually updated on a regular basis. These books include a variety of articles on Granite, Boot and Shoe, Schools, Churches, Transportation, Businesses, Police, Fire, and Storms. The new books are still available to the public each Wednesday from 2:00 to 4:00 PM. A member of the Commission volunteers each week to greet visitors. The museum is also open to the public at each function sponsored by the Cultural Commission.

The Restoration Committee for Memorial Hall is a joint committee of the Cultural Commission and the Historical Commission. The purpose of the Committee is to supervise the ongoing restoration of Memorial Hall as a National Register historic property.

The Commission met with the Town Planner and the Architect to review the final application for a grant to renovate the upper floor of Town Hall. Everyone was excited to find out that the grant was approved for the restoration of the upper floor.

Slide shows were presented to Stacy Middle School, Medical Homes, Girl Scout, and Boy Scout troops.

The Commission meets the first Wednesday of each month in the Memorial Hall Cultural Center at 7:00 pm. All meetings are open to the public and new members are welcome.

MILFORD COMMUNITY SCHOOL USE PROGRAM

Our twenty-third year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well-attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

Our comprehensive Pool Program has been enjoyed by more and more residents of our town once again. Our membership plan continues for both individuals and families.

The Milford Community School Use Committee, the nine member advisory committee, meets every other month between September and May in the Teachers' Resource Center at Milford High School.

As we begin our 24th year, we will continue to try and meet the needs of our community with such offerings as our extended Day Program, which was developed to aid working parents. Two years ago, we added Kindergarten students to the program. The program runs from 3-6 PM in accordance with the school calendar at Brookside Elementary School, and is staffed by professional

teachers and both adult and student aides.

SUMMER PROGRAMS

Art Workshop	Pre-School Camp
Baseball Camps	Red Sox Game Trip
Basketball Leagues	Soccer Clinics
Community Day Camp	Softball Pitch/Catch Camp
Girls' Basketball Camp	String Instrument Program
Girls' Softball Camp	Tennis Clinics
Gymnastics	Weight Training Program
Pre-K Camp	Wrestling Camp

Babysitting Program

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball	Golf Lessons
Girls' Volleyball	Adult Tennis Lessons
Youth Wrestling	Ski Programs
Basketball Clinics	Vacation Camps
Biddy Basketball	Open Gyms
Itty Biddy Basketball	Extended Day Program
Girls' Basketball	Gymnastics
Men's League	Baseball Clinics
Over-30 League	Senior's League

Teen League

ADULT EDUCATION PROGRAM

September & February Semesters

MILFORD THEATRE GUILD

3-4 Productions yearly

MILFORD COMMUNITY CHORUS

2-4 Productions yearly

POOL PROGRAM

American Red Cross Programs:

Swim Lessons, Children & Adults

Lifesaving

Water Safety Instructions

CPR Clinics

First Aid

Lifeguard Training

Water Aerobics

Swim Camp

Lap Swim/Recreational Swim

Residents are reminded that suggestions and ideas for new programs are always being solicited. Please contact the Community Program Office with any new ideas.

I would like to extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

BLACKSTONE VALLEY VOCATIONAL REGIONAL HIGH SCHOOL

The previous year was defined by major structural changes in the state's educational system - from the consolidation and redesign of the Board of Education to the gradual implementation of reform measures in schools throughout the state. Valley Tech embraced these changes with vigor. Adopting a shared empowerment posture, we initiated a series of reforms, from restructuring of the academic delivery system to the lengthening of the school year to 185 days. With more time came better uses - 1995-96 marked the first full school year of block scheduling, integrated academic and vocational technical programs and career clustering of students. By 1998, the number of instruction days will rise to 193. Valley Tech is a champion of reform and change, yet we have not forgotten some of our finer traditions and practices. School/business partnerships; education through community service; 100 percent placement of graduating seniors in jobs, colleges, the military; and a strong commitment to regional endeavors are just some of Valley Tech's defining traditions to which we remain committed. We enter a new year facing challenges. Student customer needs are far more diverse. Vocational-technical and academic teachers find themselves held to rigorous content and performance standards at district state and national levels. Pressure on education systems to demonstrate results is increasing. Valley Tech will tackle these challenges with the same enthusiasm we have demonstrated in the past. By combining our energy, resources and momentum, we shall meet our mission of quality vocational-technical education and academic training for our young people.

MILFORD
PRESIDENTIAL PRIMARY, MARCH 5, 1996
Commonwealth of Massachusetts

Worcester, ss

March 5, 1996

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the Presidential Preference Primary.

All seven precincts voted at their respective polling locations. The results were announced at 10:00 P.M.

Democratic Ballots cast 682 Republican Ballots cast 964
Libertarian Ballots 2
Total Ballots cast 1648

<u>DEMOCRATIC</u>		<u>BALLOT</u>						
<u>PRECINCTS</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>Total</u>
<u>Presidential Preference</u>								
Bill Clinton	65	106	80	104	90	65	77	587
Lyndon H. LaRouche, Jr.	06	01	02	05	01	01	02	18
No Preference	05	06	08	02	10	05	08	44
Others	--	07	01	--	--	--	--	08
Blanks	02	04	02	04	06	04	03	25
Total	78	124	93	115	107	75	90	682
<u>State Committee Man</u>								
Louis P. Bertonazzi	55	100	79	99	87	68	75	563
Others	--	12	01	--	01	--	--	14
Blanks	23	12	13	16	19	07	15	105
Total	78	124	93	115	107	75	90	682
<u>State Committee Woman</u>								
Irene T. Kokocinski	51	96	69	86	75	57	63	497
Others	--	01	--	--	--	--	--	01
Blanks	27	27	24	29	32	18	27	184
Total	78	124	93	115	107	75	90	682
<u>Town Committee</u> *denotes winner								
*Louis P. Bertonazzi	11	30	15	32	31	14	15	148
*Carl DiGregorio	11	30	15	32	31	14	15	148
*Rosemarie Creasia	11	30	15	30	31	15	15	147
*Jean Darling	11	30	15	32	30	14	15	147
*Jennie Macchi	11	30	15	32	30	14	15	147
*Mary Costantino	11	30	15	30	30	14	15	145
*Dino DeBartolomeis	11	30	15	32	30	14	15	147
*Dorothy Morte	11	30	15	32	30	14	15	147
*George Holland, Jr.	11	30	15	30	31	14	15	146
*Paul Raftery	11	30	15	30	30	14	15	145
*Harry Webber	11	30	15	30	30	14	15	145
*John Beccia, Jr.	11	30	15	30	30	14	15	145
*Perry Cacciola	11	30	15	30	30	14	15	145
*Salvatore Cimino	11	30	15	32	30	14	15	147
*Vincent Cosentino	11	30	15	30	30	14	15	145
*Claire Cummings	11	30	15	32	31	14	15	148
*Anna DelSignore	11	30	15	30	30	14	15	145
*Dolores DePalma	11	30	15	30	30	14	15	145
*Joseph DiAntonio	11	30	15	30	30	14	15	145
*Jeanne Migliacci	11	30	15	30	30	14	15	145

Town Committee -- cont'd

*Robert DiVitto	11	30	15	30	30	14	15	145
*Lillian Ferrucci	11	30	15	30	30	14	15	145
*Paul Lavallee	11	30	15	30	30	14	15	145
*Robert Littleton	11	30	15	30	31	14	15	146
*Geraldine Kingkade	11	30	15	30	30	14	15	145
*Mary Negrotti	11	30	15	32	30	14	15	147
*Barbara Swift	11	30	15	30	30	14	15	145
*Joseph Graziano	11	30	15	32	30	14	15	147
*Carl Romagnoli	11	30	15	30	31	14	15	146
*Gloria Tusino	11	30	15	30	31	14	15	146
*John Sammarco, III	11	30	15	30	30	14	15	145
*Edward Rappazini, Sr.	11	30	15	30	30	14	15	145
*Maria Valenca	11	30	15	30	30	14	15	145
*Olive Carson	11	30	15	30	31	14	15	146
*John Brann, Jr.	11	30	15	30	30	14	15	145
Others	--	10	03	--	06	02	17	38
Blanks	2345	3280	2727	2955	2680	2132	2608	18727
Totals	2730	4340	3255	4025	3745	2625	3150	23870

Republican Ballot

<u>Precincts</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>Total</u>
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Presidential Preference

Richard G. Lugar	03	02	02	01	01	-0-	04	13
Morry Taylor	-	-	-	-	-	-	-	-
Phil Gramm	02	01	-	-	01	01	-	05
Patrick J. Buchanan	42	42	23	29	32	32	41	241
Bob Dole	55	55	29	41	74	65	99	418
Steve Forbes	26	27	06	14	26	24	26	149
Lamar Alexander	08	07	11	11	15	07	28	87
Alan Keyes	02	02	03	05	04	03	03	22
Robert K. Dornan	-	-	-	-	-	-	-	-
No Preference	-	03	01	02	01	02	04	13
Others	-	01	-	-	-	-	-	01
Blanks	-	-	-	04	02	06	03	15
Totals	138	140	75	107	156	140	208	964

State Committee Man

Edward L. Bertorelli	92	100	49	72	101	77	118	609
Others	-	-	01	-	04	-	-	05
Blanks	46	40	25	35	51	63	90	350
Totals	138	140	75	107	156	140	208	964

State Committee Woman

Norma Cash-Smith	83	85	42	62	95	77	118	562
Others	-	-	01	-	01	-	-	02
Blanks	55	55	32	45	60	63	90	400
Totals	138	140	75	107	156	140	208	964

Town Committee								
*denotes winner								
Precincts	1	2	3	4	5	6	7	Total
*Gary L. Anderson	71	65	41	58	85	67	89	476
*Edward L. Bertorelli	79	80	43	69	80	74	96	521
*James M. Bradford	72	62	40	56	72	67	87	456
*Theodore G. Cameron	72	61	40	57	68	67	85	450
*Virginia Celozzi	75	69	42	59	82	72	95	494
*Janet F. Drohan	72	62	41	55	74	64	84	452
*Kenneth C. Evans	84	79	48	66	84	78	98	527
*Eliz. M. Evans-Reardon	74	64	41	55	71	65	90	460
*Doreen A. Francy	73	62	41	55	72	67	85	455
*V. Udel Gibling	67	59	43	56	67	64	83	439
*Marcia R. Hiatt	72	63	44	58	73	68	85	463
*Jerry D. Hiatt	72	62	45	59	68	66	84	456
*Mary Ann Sampson	70	62	40	54	73	67	88	454
*Alfred C. Sannicandro	75	67	44	60	79	72	91	488
*Antonio Sannicandro	75	61	42	56	71	70	88	463
*John W. Seaver	76	64	42	60	77	65	96	480
*John J. Speroni	84	80	52	68	91	75	105	555
*Julie E. Stansky	71	60	41	54	74	65	88	453
*Leo Villani	73	64	41	60	75	72	88	473
*Edward H.R. Barnhill	-	01	-	01	02	01	-	05
*Angelo A. Calagione	-	01	01	01	02	01	-	06
*Henry C. Papuga	-	01	01	01	03	-	-	06
*William D. Buckley	-	01	01	01	03	01	-	07
Others	-	04	10	06	25	04	11	60
Blanks	3423	3646	1801	2620	3989	3588	5564	24631
Totals	4830	4900	2625	3745	5460	4900	7280	33740

Libertarian Ballot

Presidential Preference

Harry Browne	01	-	-	-	-	-	-	01
Rick Tompkins	-	-	-	-	-	-	-	-
Irwin Schiff	01	-	-	-	-	-	-	01
No Preference	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-
Blanks	-	-	-	-	-	-	-	-
Totals	02	-	-	-	-	-	-	02

State Committee Man

no candidate								
Blanks	02	-	-	-	-	-	-	02
Totals	02	-	-	-	-	-	-	02

State Committee Woman

no candidate								
Blanks	02	-	-	-	-	-	-	02
Totals	02	-	-	-	-	-	-	02

Town Committee

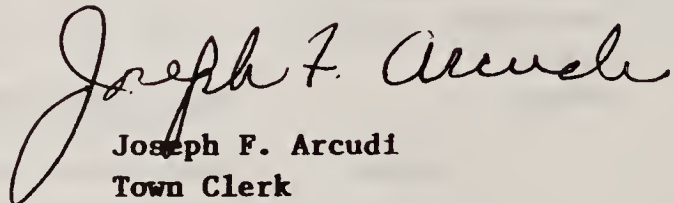
no candidate								
Blanks	02	-	-	-	-	-	-	02
Totals	02	-	-	-	-	-	-	02

Total votes casted by precincts

<u>Precinct</u>	<u>Time Reported</u>	<u>Democratic</u>	<u>Republican</u>	<u>Libertarian</u>
1	9:00	78	138	02
2	8:30	124	140	2
3	9:15	93	75	-
4	9:20	115	107	-
5	9:05	107	156	-
6	8:50	75	140	-
7	9:25	<u>90</u>	<u>208</u>	<u>-</u>
Total		682	964	02

A true record.

Attest:


Joseph F. Arcudi
Town Clerk

MILFORD

SPECIAL PRIMARY MARCH 26, 1996

State Senator
Commonwealth of Massachusetts

Worcester, ss

March 26, 1996

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled at one polling location to cast their ballots in the Special Primary for State Senator.

All seven precincts were set-up at Milford High School Cafeteria. The results were announced at 8:15 P.M. The polls opened at 7:00 AM and closed at 8:00 PM.

Democratic Ballots cast 236 Republican Ballots cast 48
Libertarian Ballots -0-
Total Ballots 284

DEMOCRATIC BALLOT

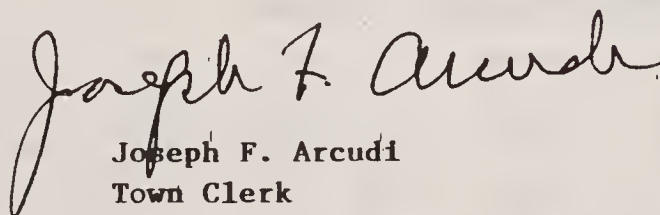
<u>PRECINCTS</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>Total</u>
<u>Senator in General Court</u> Worcester & Norfolk District (to fill Vacancy)								
Richard T. Moore								
Uxbridge, MA	26	31	23	52	45	27	23	227
Blanks	02	-0-	-0-	01	02	02	02	09
Totals	28	31	23	53	47	29	25	236

REPUBLICAN BALLOT

<u>Senator in General Court</u> Worcester & Norfolk District (to fill Vacancy)								
John M. Briare								
15 Hugo Terr.								
Webster, MA	04	01	07	05	10	08	13	48
Blanks	-0	-0	-0	-0	-0	-0	-0	-0-
Totals	04	01	07	05	10	08	13	48

A true record.

Attest:


Joseph F. Arcudi
Town Clerk

Milford, Massachusetts

ANNUAL TOWN ELECTION

April 1, 1996

Pursuant to the forgoing Warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the Warrant to cast their preferential ballot.

The Polls were declared open at 8:00 AM and closed at 8:00 PM.

The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 10:00 PM.

Precinct	1	576	votes	cast	reported @	8:25 PM
	2	734	"	"	"	8:45 PM
	3	502	"	"	"	9:05 PM
	4	684	"	"	"	8:40 PM
	5	574	"	"	"	9:00 PM
	6	627	"	"	"	8:35 PM
	7	613	"	"	"	8:50 PM
		4310				

*Denotes Winner

PRECINCTS

	1.	2.	3.	4.	5.	6.	7.	Total
<u>FOR SELECTMEN - 3 YEARS</u>								
*Salvatore P. Cimino	254	414	252	311	317	331	341	2220
Kenneth C. Evans	291	291	234	350	236	276	245	1923
Others	-0-	-0-	02	-0-	02	-0-	-0-	04
Blanks	31	29	14	23	19	20	27	163
								4310
<u>FOR TOWN CLERK - 3 YEARS</u>								
*Joseph F. Arcudi	436	572	397	536	457	490	462	3350
Others	-0-	-0-	02	-0-	-0-	-0-	-0-	02
Blanks	140	162	103	148	117	137	151	958
								4310
<u>FOR MODERATOR - 3 YEARS</u>								
*Michael J. Noferi	388	516	378	495	439	482	460	3158
Others	-0-	-0-	01	-0-	-0-	-0-	-0-	01
Blanks	188	218	123	189	135	145	153	1151
								4310
<u>FOR HIGHWAY SURVEYOR - 3 YEARS</u>								
*Ronald F. Speroni	427	569	406	530	456	494	464	3346
Others	-0-	-0-	01	-0-	01	-0-	-0-	02
Blanks	149	165	95	154	117	133	149	962
								4310
<u>FOR ASSESSOR - 3 YEARS</u>								
*Joseph F. Niro	383	520	362	468	396	433	411	2973
Others	-0-	-0-	-0-	-0-	01	-0-	-0-	01
Blanks	193	214	140	216	177	194	202	1336
								4310

PRECINCTS

	<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>Total</u>
<u>FOR BOARD OF HEALTH - 3 YEARS</u>								
*Leonard A. Izzo	409	521	378	487	409	456	412	3072
Blanks	167	213	124	197	165	171	201	1238
								<u>4310</u>
<u>FOR SEWER COMMISSIONER - 3 YEARS</u>								
*Robert R. Corey, Jr.	361	453	302	420	355	390	371	2652
Others	-0-	-0-	03	-0-	-0-	-0-	-0-	03
Blanks	215	281	197	264	219	237	242	1655
								<u>4310</u>
<u>FOR LIBRARY TRUSTEE - 3 YEARS</u>								
*Teresa A. Sharp	290	407	242	348	311	354	330	2282
*Theresa J. Bellantuoni	189	301	202	236	219	222	181	1550
James J. Buckley, Jr.	190	163	130	215	189	255	259	1401
Michael A. Ferrucci	191	243	202	260	177	179	175	1427
Others	-0-	-0-	01	-0-	01	-0-	-0-	02
Blanks	292	354	227	309	251	244	281	1958
								<u>8620</u>
<u>FOR LIBRARY TRUSTEE - 1 YEAR Unexpired Term</u>								
*Noel C. BonTempo	334	471	306	468	341	400	346	2666
John P. Byrnes	146	135	121	124	145	131	146	948
Blanks	96	128	75	92	88	96	121	696
								<u>4310</u>
<u>FOR VERNON GROVE TRUSTEE - 3 YEARS</u>								
*William R. Crivello, Jr.	359	474	361	433	352	381	341	2701
*John E. DePaolo, Jr.	286	355	270	362	287	327	298	2185
Blanks	507	639	373	573	509	546	587	3734
								<u>8620</u>
<u>FOR SCHOOL COMMITTEE - 3 YEARS</u>								
*Carl A. Romagnoli	247	330	219	302	283	289	311	1981
*John M. Consoletti	376	530	336	475	386	420	388	2911
Cynthia A. Larson	211	222	182	268	251	274	254	1662
Blanks	318	386	267	323	228	271	273	2066
								<u>8620</u>
<u>FOR SCHOOL COMMITTEE - 1 YEAR unexpired Term</u>								
*Francis X. Small	420	511	359	504	417	481	432	3124
Others	-0-	-0-	01	-0-	01	-0-	-0-	02
Blanks	156	223	142	180	156	146	181	1184
								<u>4310</u>
<u>FOR PARK COMMISSIONER - 3 YEARS</u>								
*Nazzareno L. Baci	376	512	347	477	393	434	408	2947
Others	-0-	-0-	01	-0-	01	-0-	-0-	02
Blanks	200	222	154	207	180	193	205	1361
								<u>4310</u>
<u>FOR PLANNING BOARD - 5 YEARS</u>								
*Marble L. Mainini, III	370	514	55	445	366	410	405	2835
Blanks	206	220	177	239	208	217	208	1475
								<u>4310</u>

PRECINCTS

1. 2. 3. 4. 5. 6 7. Total

FOR HOUSING AUTHORITY - 5 YEARS

*Francis E. Gentile	207	493	346	454	358	403	365	2626
Blanks	369	241	156	230	216	224	248	<u>1684</u>
								4310

FOR RE-DEVELOPMENT AUTHORITY - 5 YEARS

*John D. Morte	223	505	340	463	364	416	374	2685
Blanks	353	229	162	221	210	211	239	<u>1625</u>
								4310

FOR RE-DEVELOPMENT AUTHORITY - 3 YEAR Unexpired Term

*Gary Anderson	05	05	05	-0-	04	03	-0-	22
all others	06	10	08	09	06	15	12	66
Blanks	565	719	489	675	564	609	601	<u>4222</u>
								4310

FOR TREE WARDEN - 3 YEARS

*Joseph P. Graziano	408	551	375	495	419	460	415	3123
Blanks	168	183	127	189	155	167	198	<u>1187</u>
								4310

NON-BINDING REFERENDUM QUESTION

"Do you favor the extension of commuter rail service to the Town of Milford?"

YES	294	335	223	311	302	317	350	2132
NO	142	214	164	216	145	188	153	1222
BLANKS	140	185	115	157	127	122	110	<u>956</u>
								4310

TOWN MEETING MEMBERS --PRECINCT 1
for a three-year term - elect 11 members

*Linda M. Morcone	16 Haven Street	310
*Dennis Lanzetta	81 Congress Street	273
Andrew E. Goodwin	2-28 Shadowbrook Lane	170
*David M. Ruscitti	51 Grant Street	329
*David I. Davoren, Jr.	101 Congress Street	307
*James L. O'Connor	10 Fells Ave.	180
*Christopher C. Morcone, Jr.	16 Haven Street	299
*Leonard A. Izzo	37 Congress Street	315
Michael J. Rawlings	3 Simon Drive	146
Thomas G. Fischer	339 Purchase Street	177
*Lynda R. Heller	103 Congress Street	229
*Katherine E. Consigli	6 Dilla Street	265
*Richard A. Heller	103 Congress Street	228
*Donna M. Covino	75½ School Street	260
Others		04
Blanks		2844
		<u>6336</u>

TOWN MEETING MEMBERS --PRECINCT 1
for a two-year unexpired term - elect 1 member

*Robert P. Moschella	11 Hillcrest Drive	321
Blanks		255
		<u>576</u>

TOWN MEETING MEMBERS --PRECINCT 1
for a one-year unexpired term - elect 2 member

*Donald W. Shaw	44 Pearl Street	312
All others		04
Blanks		836
		<u>1152</u>

one vacancy still exists

TOWN MEETING MEMBERS --PRECINCT 2
for a three-year term - elect 11 members

*William J. O'Connell	24 Stallbrook Rd.	350
*Anthony A. Grillo	9 Goodrich Court	442
*John M. Kelley	6 Janock Rd.	332
*Joan M. Bagaglio	103 East Main	443
*Edward J. Rappazini, Sr.	30 North Street	362
*Kathleen M. Tosches	57 Beach Street	395
*Carol L. Jordan	17 Janock Rd.	334
*John E. Casey	10 Meadow View Lane	323
*Jose M. Costa	7 Virginia Dr.	339
*Jane T. Casey	10 Meadow View Lane	321
*Karolyn Shinnick	17 Short Street	248
Others		15
Blanks		4170
		<u>8074</u>

TOWN MEETING MEMBER --PRECINCT 2
for a two-year unexpired term - elect 1 member

*Lisa Shearer-Cooper	14 Lena Lane	08
Others		11
Blanks		715
		<u>734</u>

TOWN MEETING MEMBERS -- PRECINCT 3
for a three-year term - elect 11 members

*Lillian M. Ferrucci	86 Howard Street	339
*Peter D. Wish	7 So. Central Street	261
*John A. Taddei	295½ Central Street	294
*Cynthia S. Kearns	5 Bear Hill Road	264
*Emma F. Barry	48 Green Street	314
*Geraldine Noferi	18½ Whitney Street	05
*Theresa Mazzarelli	11 So. Central Street	02
All others		20
Blanks		<u>4023</u>
		5522

7 elected....4 vacancies still exist

TOWN MEETING MEMBER -- PRECINCT 3
for a two-year unexpired term - elect two (2)

*Gina M. DePaolo	312A Main Street	02
All others		09
Blanks		<u>1495</u>
		1506

1 elected....1 vacancy still exist

TOWN MEETING MEMBER -- PRECINCT 3
for a one-year unexpired term - elect two (2)

*Susan G. Elliott	5 Elm Street	291
*Kenneth F. Tomaso	58 Grove Street	01
Blanks		<u>712</u>
		1004

TOWN MEETING MEMBERS --PRECINCT 4
for a three-year term - elect 11 members

*Nunzio J. Bonina	46 Congress Street	366
*Vincent W. Liberto	7 Congress Terrace	386
*Brian W. Murray	23 Congress Terrace	370
*Seena Heller	21 High Street	321
*Linda M. Villani	5 Washington Street	345
*Warren S. Heller	21 High Street	333
*Domenic D'Alessandro	29 Congress Terrace	379
*Angelo Calagione	86 Congress Street	340
*Louis J. Arcudi, Jr.	9 Union Street	385
*Susan Calagione	86 Congress Street	362
*John A. Ferrucci	1 Richard Street	349
Thomas J. Clark	12 Richmond Ave.	250
Others		07
Blanks		<u>3331</u>
		7524

TOWN MEETING MEMBERS -- PRECINCT 5
for a three-year term - elect 11 members

*Kathleen P. Benjamin	11 Harvard Dr.	235
*Renaldo A. DeLuzio	36 Asylum Street	306
*Jean G. DeLuzio	36 Asylum Street	300
*John H. Cook	18 Taft Street	278
*Donald E. Ellmore	55 Harding Street	216
William Carangelo	58 Harding Street	168
*Arlene M. Byron	54 Harding Street	233
Harold L. Getz, Jr.	16 Purdue Dr.	167
*Francis A. Nealon	66 Taft Street	263
*Ronald G. Auger	19 Cornell Dr.	236
Michael J. Rains	15 Ramble Rd.	141
*John P. Touhey	39 Princeton Dr.	243
Joan F. Fantini	43 Fiske Mill Rd.	194
*Ronald M. Creasia	36 Hancock Street	257
*Leo L. Fantini	43 Fiske Mill Rd.	225
Others		27
Blanks		<u>2825</u>
		6314

TOWN MEETING MEMBERS --PRECINCT 5
for a one-year unexpired term - elect one (1)

*Nazzareno Baci	2 Harding Street	08
All Others		17
Blanks		<u>549</u>
		574

TOWN MEETING MEMBERS --PRECINCT 6
for a three-year term - elect 11 members

*George A. Bagley	161 Congress Street	329
*Arthur P. Consigli	99 Purchase Street	337
*Joseph E. Capuzziello, Jr.	17 Penny Lane	370
*Robert M. Derderian	9 Coolidge Rd.	341
*Linda J. Visconti	7 Muriel Lane	328
*Peter Filosa	8 Agnes Rd.	404
*Michael P. Visconti, Jr.	7 Muriel Lane	312
*Dianne B. McNeilly	4 Redwood Dr.	293
*John P. Pyne, Jr.	6 Agnes Rd.	367
*Louis J. Celozzi	13 Larson Rd.	354
*Nicholas P. Zacchilli	5 Calvin Dr.	394
Others		10
Blanks		<u>3058</u>
		6897

TOWN MEETING MEMBER --PRECINCT 6
for a one-year unexpired term - elect one (1)

*Phyllis A. Ahearn	39 Godfrey Lane	05
All Others		08
Blanks		<u>614</u>
		627

TOWN MEETING MEMBER --PRECINCT 7
for a three-year term - elect 11 members

*Joan M. Sanchioni	9 Sunnyside Lane	356
*Mark J. Hobart	48 Camp Street	300
*Rosemary Bellacqua	18 Brookfield Rd.	325
*Bartholomew B. Lawless	12 Robin Rd.	305
*Marble L. Mainini, III	36 Woodridge Rd.	359
*Marilyn M. Lovell	198 Purchase Street	317
*Christopher B. Ward	2 Wayne Rd.	274
*Joseph P. Arcudi	14 Willow Rd.	364
*Thomas P. Chiccarelli	39 Sunset Dr.	364
*John A. Tennaro	24H Rolling Green Dr.	306
*Mary Jane Chiccarelli	39 Sunset Dr.	368
Blanks		<u>3105</u>
		6743

TOWN MEETING MEMBER --PRECINCT 7
for a one-year unexpired term - elect one (1)

No candidate	
Others	33
Blanks	<u>580</u>
	613

no one elected one vacancy still exists

A true record

C11

Attest:

Joseph F. Arcudi

MILFORD

SPECIAL ELECTION APRIL 23, 1996

State Senator
Commonwealth of Massachusetts

Worcester, ss

April 23, 1996

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled at one polling location to cast their ballots in the Special Election for State Senator.

All seven precincts were set-up at Milford High School Cafeteria. The results were announced at 8:30 P.M. The polls opened at 7:00 AM and closed at 8:00 P.M.

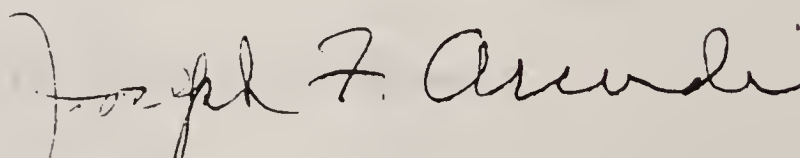
Total Ballots cast 1701

Senator in General Court — Worcester & Norfolk District

<u>PRECINCTS</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>Total</u>
John M. Briare 15 Hugo Terr. Webster, MA	73	67	50	60	59	75	89	473
Richard T. Moore 235 Williams St. Uxbridge, MA	172	161	141	238	188	181	140	1221
Blanks	01	01	01	-0-	01	-0-	03	07
Totals	246	229	192	298	248	256	232	1701

A true record.

Attest:



Joseph F. Arcudi
Town Clerk

MILFORD

STATE PRIMARY SEPTEMBER 17, 1996

Commonwealth of Massachusetts

Worcester, ss

Sept. 17, 1996

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the State Primary.

All seven precincts voted at one polling location, being the cafeteria at Milford High School. The results were announced at 9:00 PM

Democratic Ballots cast 279
Libertarian Ballots 3

Republican Ballots cast 47
Total Ballots cast 329

<u>DEMOCRATIC BALLOT</u>								
<u>PRECINCTS</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>Total</u>
<u>Senator in Congress</u>								
John F. Kerry 19 Louisburg Sq. Boston, MA	15	37	24	51	30	34	22	213
Others	--	02	--	01	--	--	--	03
Blanks	05	10	06	22	09	06	05	63
Total	20	49	30	74	39	40	27	279
<u>Representative in Congress Second District</u>								
Richard E. Neal 30 Atwater Terr. Springfield, MA	15	45	26	53	34	28	21	222
Blanks	05	04	04	21	05	12	06	57
Total	20	49	30	74	39	40	27	279
<u>Councillor Seventh District</u>								
Jordan Levy 30 Whisper Dr. Worcester, MA	13	32	21	47	29	28	17	187
Others	--	02	--	--	--	--	--	02
Blanks	07	15	09	27	10	12	10	90
Total	20	49	30	74	39	40	27	279
<u>Senator in General Court Worcester & Norfolk District</u>								
Richard T. Moore 235 Williams St. Uxbridge, MA	17	45	28	63	32	33	22	240
Others	--	--	--	01	--	--	--	01
Blanks	03	04	02	10	07	07	05	38
Total	20	49	30	74	39	40	27	279
<u>Representative in General Court Tenth Worcester District</u>								
Marie J. Parente 13 Reagan Rd. Milford, MA	15	42	28	62	35	31	19	232
Others	--	02	--	--	--	--	--	02
Blanks	05	05	02	12	04	09	08	45
Total	20	49	30	74	39	40	27	279

PRECINCTS	1	2	3	4	5	6	7	Total
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Register of Probate...Worcester County

Leonard P. Flynn 679 Main St. Shrewsbury, MA	12	39	23	49	27	27	18	195
Others	--	--	01	--	--	--	--	01
Blanks	08	10	06	25	12	13	09	83
Total	20	49	30	74	39	40	27	279

County Treasurer...Worcester County

Michael J. Donoghue 54 Summerhill Ave. Worcester, MA	14	36	21	49	29	19	194	
Others	--	--	01	--	--	--	--	01
Blanks	06	13	08	25	10	14	08	84
Total	20	49	30	74	39	40	27	279

County Commissioner...Worcester County

Daniel R. Bouchard 17 Old Deerfield Rd. Leominster, MA	08	17	08	19	17	17	09	95
Michael S. Ferguson 20 Breeze Dr. Worcester, MA	12	27	19	37	18	18	12	143
John F. Finnegan 79 Coolidge Rd. Worcester, MA	08	21	10	32	17	25	14	127
Others	--	01	01	--	--	--	--	02
Blanks	12	32	22	60	26	20	19	191
Total	40	98	60	148	78	80	54	558

REPUBLICAN BALLOT

PRECINCTS	1	2	3	4	5	6	7	Total
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Senator in Congress

William F. Weld 28 Fayerweath St. Cambridge, MA	10	01	06	04	09	03	09	42
Others	--	--	01	--	--	--	--	01
Blanks	--	--	--	01	--	02	01	04
Total	10	01	07	05	09	05	10	47

Representative in Congress
Second District

Mark Steele 1100 Parker St. Springfield, MA	07	--	03	04	06	03	05	28
Others	--	--	--	--	--	--	--	--
Blanks	03	01	04	01	03	02	05	19
Total	10	01	07	05	09	05	10	47

Councillor
Seventh District

no candidate Blanks	10	01	07	05	09	05	10	47
Total	10	01	07	05	09	05	10	47

Senator in General Court
Worcester & Norfolk District

no candidate Blanks	10	01	07	05	09	05	10	47
Total	10	01	07	05	09	05	10	47

PRECINCTS	1	2	3	4	5	6	7	Totals
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Representative in General Court
Tenth Worcester District

no candidate								
Blanks	10	01	07	05	09	05	10	47
Total	10	01	07	05	09	05	10	47

Register of Probate...Worcester County

Marguerite J. Clifford 195 Parkerville Rd. Southborough, MA	08	--	04	04	05	03	08	32
Others	--	--	--	--	--	--	--	--
Blanks	02	01	03	01	04	02	02	15
Total	10	01	07	05	09	05	10	47

County Treasurer...Worcester County

Arthur E. Chase 14 Kenilworth Rd. Worcester, MA	06	--	02	05	06	03	06	28
Others	--	--	01	--	--	--	--	01
Blanks	04	01	04	--	03	02	04	18
Total	10	01	07	05	09	05	10	47

County Commissioner...Worcester County

Peter A. Amorello 54 Uxbridge Rd. Sutton, MA	09	01	05	05	06	02	07	35
James Leger 166 Main St. Rutland, MA	05	--	02	04	04	03	04	22
Others	--	--	--	--	--	--	--	--
Blanks	06	01	07	01	08	05	09	37
Total	20	02	14	10	18	10	20	94

Libertarian Ballot

PRECINCTS	1	2	3	4	5	6	7	Totals
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Senator in Congress

no candidate								
Others	--	--	--	02	--	--	--	02
Blanks	--	--	--	--	--	01	--	01
Total	--	--	--	02	--	01	--	03

Representative in Congress
Second District

no candidate								
Blanks	--	--	--	02	--	01	--	03
Total	--	--	--	02	--	01	--	03

Councillor
Seventh District

no candidate								
Blanks	--	--	--	02	--	01	--	03
Total	--	--	--	02	--	-1	--	03

PRECINCTS	1	2	3	4	5	6	7	Totals
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Senator in General Court
Worcester & Norfolk District

no candidate Blanks	--	--	--	02	--	01	--	03
Total	--	--	--	02	--	01	--	03

Representative in General Court
Tenth Worcester District

no candidate Blanks	--	--	--	02	--	01	--	03
Total	--	--	--	02	--	01	--	03

Register of Probate...Worcester County

no candidate Blanks	--	--	--	02	--	01	--	03
Total	--	--	--	02	--	01	--	03

County Treasurer...Worcester County

no candidate Blanks	--	--	--	02	--	01	--	03
Total	--	--	--	02	--	01	--	03

County Commissioner...Worcester County

no candidate Blanks	--	--	--	04	--	02	--	06
Total	--	--	--	04	--	02	--	06

A true record.

Attest:

Joseph Arcudi

Joseph F. Arcudi
Town Clerk

MILFORD

STATE ELECTION, Tuesday, November 5, 1996

COMMONWEALTH of MASSACHUSETTS

Worcester, ss

November 5, 1996

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the State Election.

All seven precincts voted at their respective polling locations. The results were announced at 9:00 PM.

Total ballots casted 10,599

PRECINCTS	1	2	3	4	5	6	7	Total
<u>ELECTORS of PRESIDENT & VICE PRESIDENT</u>								
Browne & Jorgensen, Lib.	12	07	07	06	19	12	10	73
Clinton & Gore, Dem.	916	1107	820	939	1009	985	980	6756
Dole & Kemp, Rep.	380	405	253	288	431	359	526	2642
Hagelin & Tompkins, Nat. Law Party	04	03	03	01	01	02	01	15
Moorehead & LaRiva, Workers World Pty.	-0-	-0-	-0-	04	02	-0-	02	08
Perot & Choate, Reform	125	158	112	128	142	135	153	953
Write-ins:								
Nadar/Laduke	-0-	01	-0-	-0-	-0-	-0-	-0-	01
All Others	-0-	01	02	-0-	03	-0-	-0-	06
Blanks	32	26	19	18	11	23	16	145
Totals	1469	1708	1216	1384	1618	1516	1688	10,599

SENATOR IN CONGRESS

John F. Kerry, Dem. 19 Louisburg Sq. Boston, MA	732	890	675	759	792	779	764	5991
William F. Weld, Rep. 28 Fayerweather St. Cambridge, MA	671	741	468	572	779	679	885	4795
Susan C. Gallagher, Conserv. 106 Gerald Rd. Milton, MA	47	47	37	30	34	35	27	257
Robert C. Stowe, Nat. Law 9 Waterhouse St. Cambridge, MA	03	05	04	03	01	04	02	22
Others	-0-	-0-	01	-0-	-0-	-0-	-0-	01
Blanks	16	25	31	20	12	19	10	133
Totals	1469	1708	1216	1384	1618	1516	1688	10,599

REPRESENTATIVE in CONGRESS
Second District

Richard E. Neal, Dem. 36 Atwater Terr. Springfield, MA	901	1109	812	927	996	957	983	6685
Mark Steele, Rep. 1100 Parker St. Springfield, MA	290	321	219	224	325	301	455	2135
Scott Andrichak, Ind. 91 San Miguel St. Springfield, MA	70	67	49	47	68	49	58	408

REPRESENTATIVE IN CONGRESS

PRECINCTS	1	2	3	4	5	6	7	Totals
Richard Kaynor, Nat. Law 51 Monson Rd. Wilbraham, MA	22	18	08	09	16	16	18	107
Others	-0-	-0-	-0-	-0-	03	-0-	-0-	03
Blanks	186	193	128	177	210	193	174	1261
Totals	1469	1708	1216	1384	1618	1516	1688	10,599

COUNCILLOR - Seventh District

Jordan Levy, Dem. 30 Whisper Dr. Worcester MA	920	1139	806	881	1024	929	1038	6737
Others	-0-	02	01	-0-	03	-0-	-0-	06
Blanks	549	567	409	503	591	587	650	3856
Totals	1469	1708	1216	1384	1618	1516	1688	10,599

SENATOR in GENERAL COURT
Worcester & Norfolk District

Richard T. Moore, Dem. 235 Williams St. Uxbridge, MA	1056	1312	930	1037	1197	1077	1181	7790
William Kincaid, Dem. 50 Woodridge Rd. Milford, MA	-0-	-0-	-0-	-0-	06	-0-	-0-	06
Others	-0-	01	02	06	02	-0-	-0-	11
Blanks	413	395	284	341	413	439	507	2792
Totals	1469	1708	1216	1384	1618	1516	1688	10,599

REPRESENTATIVE in GENERAL COURT
Tenth Worcester District

Marie J. Parente, Dem. 13 Reagan Rd. Milford, MA	1168	1369	988	1132	1301	1197	1331	8486
William Kincaid, Dem. 50 Woodridge Rd. Milford, MA	15	19	07	24	11	14	33	123
Others	-0-	03	01	-0-	04	-0-	-0-	08
Blanks	286	317	220	228	302	305	324	1982
Totals	1469	1708	1216	1384	1618	1516	1688	10,599

REGISTER of PROBATE
Worcester County

Leonard P. Flynn, Dem. 679 Main St. Shrewsbury, MA	782	961	708	795	830	776	793	5645
Marguerite J. Clifford, Rep. 195 Parkerville Rd. Southborough, MA	446	476	314	348	501	453	605	3143
Others	-0-	-0-	-0-	-0-	01	-0-	-0-	01
Blanks	241	271	194	241	286	287	290	1810
Totals	1469	1708	1216	1384	1618	1516	1688	10,599

COUNTY TREASURER, Worcester County

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>Totals</u>
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COUNTY TREASURER, Worcester County

Michael J. Donoghue, Dem.
54 Summerhill Ave.
Worcester, MA

856	1043	762	853	903	859	867	6143
-----	------	-----	-----	-----	-----	-----	------

Arthur E. Chase, Rep.
14 Kenilworth Rd.
Worcester, MA

405	396	272	313	448	381	543	2758
-----	-----	-----	-----	-----	-----	-----	------

Others
Blanks

-0-	-0-	02	-0-	-0-	-0-	-0-	02
208	269	180	218	267	276	278	1696

Totals

COUNTY COMMISSIONER, Worcester County

Peter A. Amorello, Rep.
54 Unxbridge Rd.
Sutton, MA

457	578	341	403	497	474	548	3298
-----	-----	-----	-----	-----	-----	-----	------

Daniel R. Bouchard, Dem.
17 Old Deerfield Rd.
Leominster, MA

535	634	494	546	561	504	517	3791
-----	-----	-----	-----	-----	-----	-----	------

John F. Finnegan, Dem.
79 Coolidge Rd.
Worcester, MA

582	695	523	564	607	577	618	4166
-----	-----	-----	-----	-----	-----	-----	------

James Leger, Rep.
166 Main St.
Rutland, MA

251	249	168	181	270	269	354	1742
-----	-----	-----	-----	-----	-----	-----	------

Richard R. Reynolds, Ind.
1107 Pleasant St.
Paxton, MA

146	156	109	127	175	153	180	1046
-----	-----	-----	-----	-----	-----	-----	------

Others
Blanks

-0-	-0-	02	-0-	01	-0-	-0-	03
967	1103	795	947	1125	1055	1158	7150

Totals

2938	3415	2432	2768	3236	3032	3375	21,196
------	------	------	------	------	------	------	--------

QUESTION 1 Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 1, 1996???

SUMMARY

This proposed law would prohibit the use of certain traps for fur-bearing mammals, prohibit certain methods of hunting bear or bobcat, and eliminates some restrictions on who may serve on the state Fisheries and Wildlife Board.

This proposed law would prohibit the use, setting, manufacture, or possession of any trap to capture fur-bearing mammals, except common mouse and rat traps, nets and box or cage traps that confine a whole animal without grasping any part of it. Traps designed to grip an animal's body or body part, such as steel jaw leghold traps, padded leghold traps, and snares, would be prohibited. Federal and state health officials could use such traps in case of a threat to human health or safety. Where a property owner had reasonably tried but failed to correct an animal problem on the property using a legal trap, the owner could apply for an the state Director of Fisheries and Wildlife could issue a permit to use a prohibited type of trap, except a leghold trap, for up to 30 days to correct the problem.

A person violating any of these requirements could be punished by a fine of between \$300 and \$1000, or imprisonment for up to 6 months, or both, for each prohibited trap and each day of violation. A person convicted for a second violation would be required to surrender, and could never again obtain, any trapping license or problem animal control permit.

The proposed law would also prohibit the pursuit or hunting of bear or bobcat with the aid of a dog or dogs. Hunting bear using any type of bait, lure, or attraction, or knowingly hunting bear in a baited area, would also be prohibited. The director could allow the use of dogs or bait in legitimate scientific research projects and in order to control particular animals that posed a threat to human safety or that destroyed livestock, property, or crops.

Violators could be punished by a fine of between \$300 and \$1000, or imprisonment for up to 6 months, or both, for each violation. A person convicted for a second violation would be required to surrender, and could never again obtain, any hunting and dog training licenses and permits.

The proposed law would eliminate the requirement for five members of the state Fisheries and Wildlife Board have held sporting licenses in the state for five consecutive years and that four members represent fishing, hunting and trapping interest.

The proposed law states that if any of its provisions were declared invalid, the other provisions would remain in effect.

A **Yes Vote** would prohibit the use of certain traps for fur-bearing mammals, prohibit certain methods of hunting bear or bobcat and eliminate some restrictions on who may serve on the Fisheries and Wildlife Board.

A **No Vote** would make no change in the trapping or hunting laws, and would retain restrictions on who may serve on the Fisheries and Wildlife Board.

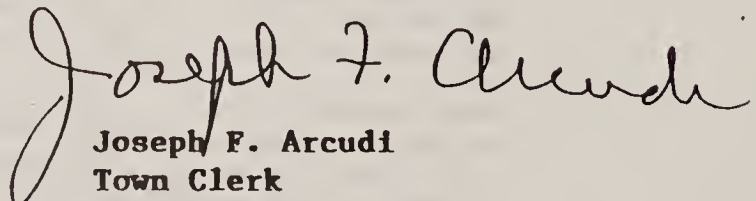
Yes	757	943	565	705	886	760	937	5553
No	460	521	421	407	488	503	528	3328
Blanks	252	244	230	272	244	253	223	1718
Totals	1469	1708	1216	1384	1618	1516	1688	10,599

Total votes cast by precincts

<u>Precinct</u>	<u>Time Reported</u>	<u>Votes</u>
1	8:25	1469
2	8:40	1708
3	8:40	1216
4	8:45	1384
5	8:55	1618
6	8:30	1516
7	8:35	1688

A true record.

Attest:


Joseph F. Arcudi
Town Clerk

MILFORD
ANNUAL TOWN MEETING
STACY MIDDLE SCHOOL
May 20, 1996
COMMONWEALTH OF MASSACHUSETTS

At 7:20 P.M. Town Clerk, Joseph F. Arcudi, held an election to fill vacancies in the following precincts. Those elected will serve until the next Annual Town Election.

Precinct 3...Geraldine Keefe 4 Poplar St....Two-Year Unexpired Term
Precinct 5...Elizabeth S. Peterson 56 Harvard Dr...Three-Year Unexpired Term
Precinct 7...An election was held, but no winner declared.....

Jeffrie H. Lovell, 198 Purchase St.....11 votes
Mary Ann Giordano, 5 Oak Terrace.....11 votes

There are still 4 vacancies in Precinct 3 and one vacancy in Precinct 7.

The Meeting was called to order by Moderator Michael J. Noferi at 7:35 P.M.
The quorum was set at 126 Members.

The Monitors reported 168 present, 87 absent. There was a sufficient number to constitute a quorum.

The Town Meeting was recorded in its entirety on audio tape. Continental Cablevision was also allowed to be present.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1. To hear and act upon reports of all Town Officers and Committees of the Town.

Town Planner Renaldo DeLuzio addressed the Meeting relative to the Land Conservation Survey that was sent to every Meeting Member. He explained the purpose of the survey and the need for a response to the survey.

John A. Tennaro, Finance Committee Chairman gave a slide presentation of the Fiscal Year 1997 Budget as follows:



Town of Milford
Finance Committee

A FISCAL PLAN FOR A BETTER COMMUNITY

Mission

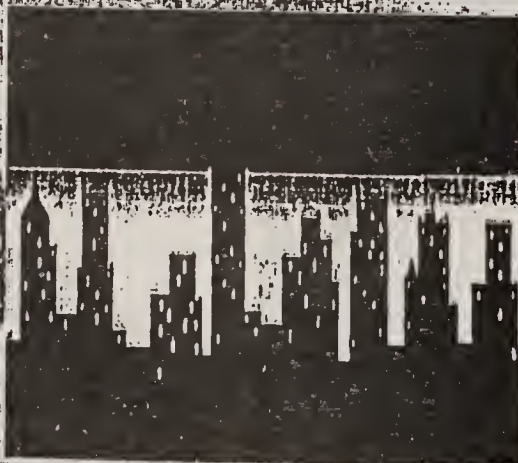
- Level Funded FY 96 Budget
- Provide Same Level of Services
- Impact Statements
- Prioritize Impacts

Budgetary Process - Worksheet

ANNUAL TOWN MEETING			
REVENUES		EXPENDITURES	
LEVY	25,542,161	OPERATING BUDGETS	42,371,114
STATE RECEIPTS	12,440,602	ARTICLES	844,985
LOCAL RECEIPTS	3,307,173	OVERLAY	500,000
OTHER AVAILABLE FUNDS	3,051,451	ASSESSMENTS	122,654
		SNOW & ICE DEF JT	350,000
TOTAL REVENUE		TOTAL EXPENDITURES	
44,341,387		44,188,753	

Tax \$\$ = Services

- Just to give you an idea of how we compare, this is what your tax dollar provides in Milford.



Average Tax Bill

Town	Average Tax Bill
1 Medfield	3,535.00
2 Holliston	2,958.00
3 Westborough	2,938.00
4 Hopkinton	2,748.00
5 Medway	2,702.00
6 Hopedale	2,523.00
7 Franklin	2,188.00
8 Milford	2,086.00
9 Shrewsbury	2,029.00
10 Uxbridge	1,866.00
11 Bellingham	1,765.00
12 Upton	1,697.00
13 Blackstone	1,681.00
COUNT	13

- When compared to surrounding towns the tax rate in Milford is below the mean

Source: City & Town, Volume 8, No. 9
September 1995

Comparison Study

- 13 Area Towns
- Services Provided

Town	SENIOR CENTER	DAYS OPEN	COMMUNITY PROGRAMS	COLLEGES	CAPITAL IMPROVE COMMITTEE	PRE-SCH PROGRAMS	MUNICIPAL SWIM POOLS
Bellingham	YES	5	NO	NO	YES		NO
Blackstone	YES	5	NO	NO	YES	YES	NO
Franklin	YES	6	YES	DEAN	YES	YES	1-IN
Holliston	YES	5	YES	NO	YES	YES	NO
Hopedale	YES	5	NO	Newbury	YES	YES	NO
Hopkinton	YES	5	YES	NO	YES	YES	NO
Medfield	YES	5	YES	NO	YES	YES	NO
Medway	YES		YES	NO	YES	YES	NO
Milford	YES	7	YES	Newbury & H East	YES	YES	1-IN/1-OUT
Shrewsbury	YES	5	YES	NO	NO	NO	NO
Upton	YES	5	NO	NO	YES	NO	NO
Uxbridge	YES	5	YES	NO	NO	YES	NO
Westborough	YES	5	YES	NO	YES	YES	NO

Town	OVERRIDES	CAPITAL EXCLUSIONS	DEBT EXCLUSIONS	TOTAL
Bellingham	1	0	5	6
Blackstone	0	0	0	0
Franklin	1	0	2	3
Holliston	7	3	6	16
Hopedale	3	0	1	4
Hopkinton	8	1	19	28
Medfield	3	0	6	9
Medway	3	0	4	6
Milford*	1	0	1	2
Shrewsbury	1	0	5	6
Upton	3	3	6	12
Uxbridge	0	0	1	1
Westborough	0	0	0	0

* Both attempts were defeated

Comparison Study

Town	AVERAGE TAX BILL	POP.	POLICE DEPT	FIRE DEPT	SCHOOL	CURBSIDE TRASH	TRASH USER FEE
Bellingham	1,765	14,500	FT	FT	K-12	YES	YES
Blackstone	1,681	8,481	FT	FT	K-12	YES	NO
Franklin	2,188	26,000	FT	FT	K-12	YES	YES
Holliston	2,958	14,212	FT	FT	K-12	YES	NO
Hopedale	2,523	5,666	FT	FT	K-12	YES	NO
Hopkinton	2,748	10,535	FT	FT	K-12	YES	NO
Medfield	3,535	11,600	FT	PT	K-12	NO	N/A
Medway	2,702	11,000	FT	FT	K-12	YES	YES
Milford	2,085	25,355	FT	FT	K-12 (b)	YES	NO
Shrewsbury	2,029	25,000	FT	FT	K-12	YES	NO
Upton	1,697	6,000	FT	PT	K-12	NO	N/A
Uxbridge	1,866	10,800	FT	FT	K-12	NO	N/A
Westborough	2,938	14,133	FT	FT	K-12	YES	YES

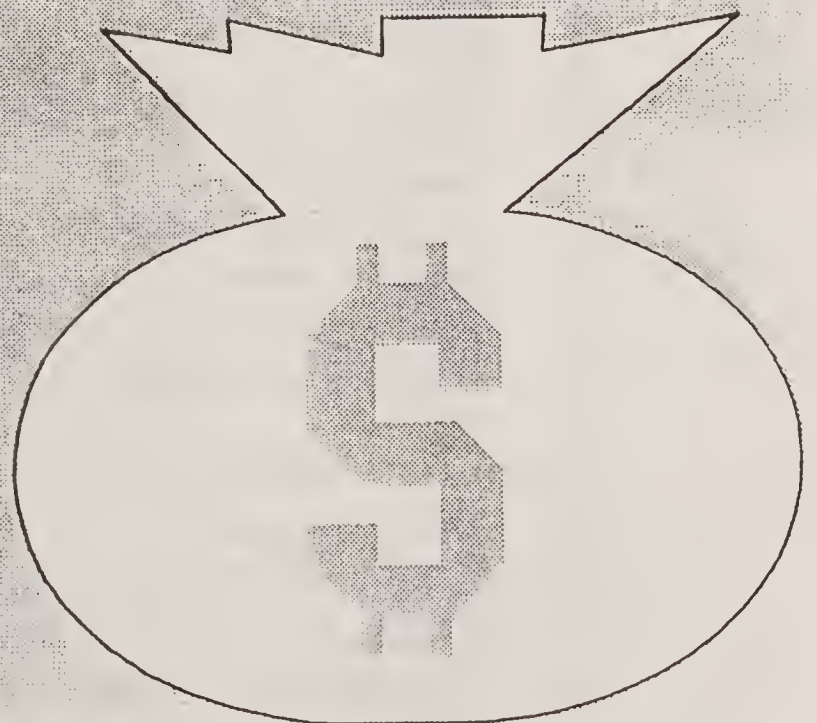
Town	AVERAGE TAX BILL	POP.	SEWER SYSTEM	WATER SYSTEM	BOND RATING	COMMUNITY DEV. OFF.	STREET LIGHTS
Bellingham	1,765	14,500	YES	YES	A	YES	YES
Blackstone	1,681	8,481	YES	YES	Baa	YES	YES
Franklin	2,188	26,000	YES	NO	A1	YES	YES
Holliston	2,958	14,212	NO	YES	A1	NO	YES
Hopedale	2,523	5,666	YES	YES	A	NO	YES
Hopkinton	2,748	10,535	YES	YES	A1	NO	YES
Medfield	3,535	11,600	YES	YES	Aa	NO	YES
Medway	2,702	11,000	YES	YES	A	NO	YES
Milford	2,085	25,355	YES	YES	A	YES	YES
Shrewsbury	2,029	25,000	YES	YES	A1	NO	YES
Upton	1,697	6,000	YES	YES		NO	YES
Uxbridge	1,866	10,800	YES	YES	A	NO	YES
Westborough	2,938	14,133	YES	YES	A+	NO	YES

THE YEAR IN REVIEW

- STACY SCHOOL
- POLICE STATION
- CAPITAL IMPROVEMENT COMMITTEE
- MEMORIAL SCHOOL

Summary

- Best level of services for the dollar..
- “Best Bang for Your Buck”



ARTICLE 2. To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 1996, as follows:

A. Position Grades

PG	DEPARTMENT	TITLE
22	Legal	Town Counsel
21	Fire	Chief
21	Police	Chief
19	Planning & Engineering	Town Engineer
19	Building Committee	Police Station Clerk of Works (Temp.)
19	Sewer	Director of Operations/Supt.
18	Fire	Deputy Chief
17	Accounting	Town Accountant
17	Police	Lieutenant
17	Planning & Engineering	Town Planner
16	Building	Bldg. Commissioner
16	Health	Health Agent
16	Assessing	Assessor/Administrator
16	Legal	Assistant Town Counsel
15	Highway	General Foreman
14	Park	Parks/Recreational Director
14	Selectmen	Director, Senior Citizens Center
13	Building	*Plumbing Inspector (PT)
13	Building	*Wiring Inspector (PT)
13	Health	**Gas Inspector (PT)
12	Health	Deputy Gas Inspector (PT)
12	Building	Deputy Plumbing Inspector (PT)
12	Building	Deputy Wiring Inspector (PT)

A. Position Grades (Cont'd)

PG	DEPARTMENT	TITLE
12	Park	Foreman/Custodian
12	Building	Assistant Zoning Enforcement Officer (PT)
12	Selectmen	Senior Building Custodian
12	Library	Senior Maintenance Worker
11	Sewer	Administrative Assistant
11	Health	Health Inspector (PPT)
11	Treasurer	Administrative Assistant
10	Fire	Confidential Clerk
10	Legal	Legal Secretary
10	Police	Confidential Clerk
10	Selectmen	Confidential Secretary
10	Council on Aging	Program Development Coordinator (PT)
9	Planning & Engineering	Planning Assistant
8	Selectmen	Parking Clerk/Confidential Clerk
7	Council on Aging	Senior Citizen Supervisor (PT)
7	Police	Dispatcher
7	Library	Junior Custodian
7	Selectmen	Junior Building Custodian
7	Selectmen	Parking Meter Attendant (PT)
6	Health	Transfer Station Supervisor (PT)
6	Sewer	Laborer/Custodian
6	Sewer	Seasonal Clerk
6	Park	Laborer (PPT)
6	Council on Aging	Driver (PT)
6	Health	General Laborer (PT)
6	Health	Inspector (PT)
6	Health	Asst. Departmental Clerk (PT)
5	Selectmen	Animal Control Officer
5	Assessors	Temp. Clerk (PT)
5	Tax Collector	Temp. Clerk (PT)
4	Health	Mosquito Spray Applicator (PT)
3	Health	Soils Testing Assistant (PT)
3	Selectmen	Asst. Animal Control Officer (PT)

SALARY SCHEDULE							
Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
PG22	55,192	57,120	59,122	61,190	63,335	65,554	67,850
PG21	52,062	53,893	55,775	57,731	59,748	61,843	63,999
PG20	49,116	50,833	52,614	54,456	56,361	58,331	60,377
PG19	46,344	47,961	49,641	51,373	53,177	55,033	56,965
PG18	43,712	45,243	46,832	48,463	50,169	51,924	53,744
PG17	40,100	41,506	42,960	44,387	46,019	47,637	49,304
PG16	36,788	38,083	39,411	40,791	42,220	43,699	45,220
PG15	33,754	34,934	36,166	37,430	38,735	40,088	41,493
PG14	30,972	32,049	33,166	34,332	35,537	36,777	38,111
PG13	14.04	14.55	15.03	15.54	16.11	16.68	17.24
PG12	13.30	13.72	14.17	14.68	15.17	15.74	16.31
PG11	12.55	12.90	13.41	13.86	14.37	14.86	15.34
PG10	11.78	12.16	12.65	13.05	13.56	13.97	14.47
PG9	11.22	11.60	12.04	12.48	12.90	13.36	13.81
PG8	10.65	11.03	11.47	11.84	12.29	12.65	13.16
PG7	10.15	10.53	10.91	11.27	11.67	12.09	12.55
PG6	9.72	10.04	10.40	10.79	11.16	11.53	11.92
PG5	9.22	9.53	9.91	10.23	10.60	10.96	11.35
PG4	8.79	9.09	9.40	9.72	10.09	10.40	10.80
PG3	8.39	8.65	8.97	9.27	9.58	9.97	10.29

And further, that any employee above whose base rate of pay for the fiscal year ending June 30, 1996 exceeds the maximum pay authorized for his/her Position Grade set forth above shall continue to receive his/her current base rate of pay for fiscal year 1997, but increased by a factor of two (2%) percent.

And further, that the salaries for the following positions not classified above shall be as follows:

		LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
Board of Health Physician	PT	\$4,575	\$4,575	\$4,575	\$4,575
Local Building Inspector	PT	3,963	4,035	4,114	4,189
Inspector of Animals	FT	1,448	1,525	1,601	1,676
Burial Agent	PT	660	686	699	715
Sealer of Weights/Measures	FT	3,628	4,353	5,081	5,802
Fair Housing Director	PT	1,440	1,440	1,440	1,440
Veterans Services Director	FT	23.90p/h	23.90p/h	23.90p/h	23.90p/h
Assistant Library Director		3,558	3,558	3,558	3,558
Assistant Health Agent		5,029	5,102	5,180	5,254
Park Laborer	PT				7.50p/h
Dental Hygienist	FT	12.72p/h	12.72p/h	12.72p/h	12.72p/h
Pest Control Officer	FT	2,267	2,267	2,267	2,267
CPC Coordinator (Temporary)	PT	9,000			

PART-TIME CLERICAL CLASSIFICATIONS

CA-7	Board of Registrars - Chairman	PT	\$1,890
CA-7	Registrars - Members	PT	1,513
CA-7	Clerk Finance Committee	PT	3,084
CA-7	Clerk 11 Planning Board	PT	3,084
CA-7	Clerk Personnel Board	PT	3,403
CA-7	Clerk Registrars	PT	3,403
CA-7	Clerk Vernon Grove Cemetery	PT	2,646
CA-7	Clerk Board of Health	PT	3,403
CA-7	Clerk 11 Park Commissioner	PT	3,084
CA-7	Clerk 11 Conservation Commission	PT	3,084
CA-7	Minutes Recorder Board of Selectmen	PT	5,822

PT - Part Time

FT - Full Time

PFT - Permanent Part Time

* not to exceed 25 hrs/week on average

** not to exceed 15 hrs/week on average

(Personnel Board)

John Biello, Chairman of the Personnel Board addressed the Meeting.
It was then....

It was moved: That the Town amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 1996 as stated in the Article.

Voice vote unanimous....Passed

ARTICLE 3. To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$45,228
Town Treasurer	45,228
Tax Collector	45,228
Assessor (Chairman)	5,378
Assessor (Members)	4,821
Highway Surveyor	56,965
Tree Warden	4,643
Selectmen (Chairman)	6,199
Selectmen (Members)	5,554
Board of Health (Chairman)	1,753
Board of Health (Members)	1,533
Sewer Commissioner (Chairman)	1,753
Sewer Commissioner (Members)	1,533
Park Commissioner (Chairman)	1,753
Park Commissioner (Members)	1,533
Planning Board (Chairman)	1,753
Planning Board (Members)	1,533
Moderator	1,687

or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as stated in the ARTICLE above.

Voice vote unanimous....Passed

ARTICLE 4. To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 1996, or take any other action in relation thereto.

(Board of Selectmen)

John A. Tennaro, Chairman of the Finance Committee presented the Article. Kathy Tosches from Precinct 2 asked why Departments #241 (Building) #243 (Plumbing) and #245 (Electrical) did not have monies for the F.Y. 1997. It was explained to her that their budgets were included in the Inspection Department.

The total Article was presented as follows:

	FY 1993 AMOUNT EXPENDED	FY 1994 AMOUNT EXPENDED	FY 1995 AMOUNT EXPENDED	1996 AMOUNT BUDGETED	FINANCE COMMITTEE RECOMMENDATION	TOWN MEETING MAY 20, 1996 1997 BUDGET
114 MODERATOR						
5110 PERSONAL SERVICES	1,559	1,590	1,622	1,655	1,687	1,687
	1,559	1,590	1,622	1,655	1,687	1,687
122 SELECTMEN						
5110 PERSONAL SERVICES	78,496	82,101	83,743	85,419	86,062	86,062
5300 EXPENSES	42,741	10,196	10,378	10,700	7,119	7,119
5730 OUT OF STATE TRAVEL				50	50	50
	121,237	92,297	94,121	96,169	93,231	93,231
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	3,144	3,965	3,733	3,808	3,885	3,885
5300 EXPENSES	1,127	1,282	4,799	1,453	808	808
	4,271	5,247	8,532	5,261	4,693	4,693

132 RESERVE						
5300 EXPENSES				51,239	50,000	50,000
5300 EXPENSES (2)				30,670		
				81,909	90,000	90,000
135 TOWN ACCOUNTANT						
5110 PERSONAL SERVICES	45,549	46,460	47,390	48,337	49,304	49,304
5300 EXPENSES	19,743	6,786	9,507	10,049	8,000	8,000
	65,292	53,246	56,897	58,386	57,304	57,304
141 ASSESSOR						
5110 PERSONAL SERVICES	110,900	112,936	113,513	132,197	149,661	149,661
5300 EXPENSES	124,952	110,691	112,762	96,272	88,471	88,471
	235,852	223,627	226,275	228,469	238,132	238,132
	FY 1993	FY 1994	FY 1995	1996	FINANCE	TOWN MEETING
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	COMMITTEE	MAY 20, 1996
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	RECOMMENDATION	1997 BUDGET
145 TOWN TREASURER						
5110 PERSONAL SERVICES	107,016	112,233	116,867	120,330	123,658	123,658
5300 EXPENSES	13,716	12,915	13,584	19,600	16,272	16,272
	120,732	125,149	130,453	139,930	139,930	139,930
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	106,168	109,372	111,774	115,317	128,561	128,561
5300 EXPENSES	12,577	12,351	10,794	16,954	16,320	16,320
	118,745	121,723	122,568	132,271	144,881	144,881
148 OTHER GENERAL GOVERNMENT						
5110 PERSONAL SERVICES		277,046	313,871	326,133	329,603	329,603
5300 EXPENSES		87,026	100,796	97,546	93,500	93,500
		386,072	414,666	423,679	423,103	423,103
149 COOPERATIVE PURCHASING						
5110 PERSONAL SERVICES	279,473					
5300 EXPENSES	60,147					
	339,620					
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES	62,683	63,937	65,216	66,520	67,850	67,850
5300 EXPENSES	23,617	6,965	5,612	6,495	5,325	5,325
	86,300	70,902	70,828	73,015	73,175	73,175
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES	3,144	3,207	3,271	3,338	3,403	3,403
5300 EXPENSES				102	37	37
	3,144	3,207	3,271	3,440	3,440	3,440

	FY 1993 AMOUNT EXPENDED	FY 1994 AMOUNT EXPENDED	FY 1995 AMOUNT EXPENDED	1996 AMOUNT BUDGETED	FINANCE COMMITTEE RECOMMENDATION	TOWN DEPT. OF MAY 20, 1996 1997 BUDGET
158 TAX TITLE /FORECLOSURE						
5300 EXPENSE	7,445	8,658	18,190	9,000	9,000	9,000
	7,445	8,658	18,190	9,000	9,000	9,000
159 JUDGEMENTS						
5300 EXPENSE	1,000	1,000	1,000	2,099	1,000	1,000
	1,000	1,000	1,000	2,099	1,000	1,000
161 TOWN CLERK						
5110 PERSONAL SERVICES	111,271	114,183	118,037	120,664	124,612	124,612
5300 EXPENSES	2,690	2,714	2,899	5,100	3,500	3,500
	113,961	116,898	120,936	125,764	128,112	128,112
162 ELECTIONS						
5110 PERSONAL SERVICES	12,858	5,038	12,766	18,000	15,000	15,000
5300 EXPENSE	9,391	5,493	9,267	9,900	5,975	5,975
	22,249	10,531	22,032	27,900	20,975	20,975
163 REGISTRATIONS						
5110 PERSONAL SERVICES	7,684	7,838	7,996	8,160	8,160	8,160
5300 EXPENSE	5,872	6,099	6,467	7,100	6,100	6,100
	13,556	13,937	14,463	15,260	14,260	14,260
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES	3,588	3,660	3,733	3,809	3,885	3,885
5300 EXPENSES	2,825	2,554	2,924	3,207	3,131	3,131
	6,413	6,214	6,657	7,016	7,016	7,016
174 TOWN PLANNER						
5110 PERSONAL SERVICES	45,549	46,460	47,387	48,337	46,560	46,560
5300 EXPENSE	3,376	3,560	4,039	3,715	4,450	4,450
	48,925	50,020	51,428	52,052	51,010	51,010
175 PLANNING BOARD						
5110 PERSONAL SERVICES	10,876	11,092	11,314	11,540	11,771	11,771
5300 EXPENSES	304	732	356	364	364	364
	11,180	11,824	11,670	11,904	12,135	12,135
176 ZONING BOARD						
5300 EXPENSES	2,159	3,014	2,793	2,450	2,350	2,350
	2,159	3,014	2,793	2,450	2,350	2,350
181 REDEVELOPMENT AUTHORITY						
5300 EXPENSES				51	51	51
				51	51	51

TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
MAY 20, 1996

	FY 1993 AMOUNT EXPENDED	FY 1994 AMOUNT EXPENDED	FY 1995 AMOUNT EXPENDED	1996 AMOUNT BUDGETED	FINANCE COMMITTEE RECOMMENDATION	TOWN MEETING MAY 20, 1996 1997 BUDGET
244 SEALER OF WEIGHTS & MEASURES						
5110 PERSONAL SERVICES	5,360	5,467	5,576	5,688	5,802	5,802
5300 EXPENSES	229	236	242	247	133	133
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	5,589	5,703	5,818	5,935	5,935	5,935
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245 ELECTRICAL INSPECTOR						
5110 PERSONAL SERVICES	22,181	22,732				
5300 EXPENSES	1,400	1,593				
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	23,581	24,325				
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291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES	32	266	149	400	532	532
5300 EXPENSES	994	1,048	1,294	2,640	2,462	2,462
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	1,027	1,314	1,443	3,040	2,994	2,994
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292 ANIMAL CONTROL						
5110 PERSONAL SERVICES	31,129	32,607	35,184	37,466	37,466	37,466
5300 EXPENSES	4,798	6,120	4,175	5,140	5,140	5,140
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	35,927	38,727	39,359	42,606	42,606	42,606
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296 HYDRANT SERVICE						
	196,455	215,441	218,469	224,000	231,396	231,396
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	196,455	215,441	218,469	224,000	231,396	231,396
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299 INSECT CONTROL						
	2,094	2,136	2,179	2,223	2,267	2,267
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	2,094	2,136	2,179	2,223	2,267	2,267
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TOTAL PUBLIC SAFETY	4,118,638	4,234,699	4,529,567	4,868,994	4,915,917	4,915,917
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300 SCHOOL DEPARTMENT*****

5110 PERSONAL SERVICES	11,857,547	14,240,878	14,484,164	16,656,000	17,702,378	17,702,378
5320 VOCATIONAL FRON TUITION					130,000	130,000
5331 TRANSPORTATION	690,387	730,207	831,008	746,131	1,057,009	1,057,009
5510 EDUCATIONAL EXPENSE	2,672,729	2,803,834	3,693,830	3,209,665	3,019,016	3,019,016
5720 OUT OF STATE TRAVEL	2,245	1,618	764	10,000	10,000	10,000
REPLC FRONIS OF EQUIPMENT				126,241	75,476	75,476
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	15,222,909	17,776,537	19,007,767	20,748,037	21,995,879	21,975,879
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350 BLACKSTONE VALLEY REGIONAL

5300 PURCHASE OF SERVICE	232,329	231,970	225,665	276,062	412,713	412,713
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	232,329	231,970	225,665	276,062	412,713	412,713
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TOTAL EDUCATION	15,455,238	18,008,507	19,235,432	21,224,099	22,408,612	22,408,612
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	AMOUNT EXPENDED	AMOUNT EXPENDED	AMOUNT EXPENDED	AMOUNT BUDGETED	COMMITTEE RECOMMENDATION	1977 BUDGET
182 INDUSTRIAL COMMISSION						
5300 EXPENSE				51	50	50
				51	50	50
186 FAIR HOUSING						
5110 PERSONAL SERVICES	1,575	1,672	1,642	2,477	2,465	2,465
5300 EXPENSE		93	100	102	136	136
	1,575	1,765	1,742	2,601	2,601	2,601
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES				3,808	3,885	3,885
5300 EXPENSE	150	167	460	500	423	423
	150	167	460	4,308	4,308	4,308
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES	80,994	82,628	84,284	85,971	109,919	107,919
5300 EXPENSE	90,589	94,723	106,765	99,906	158,608	158,608
	171,583	177,351	191,049	185,877	268,527	268,527
194 OTHER INSURANCE						
5300 EXPENSE	141,226	141,226	144,051	145,000	145,000	145,000
	141,226	141,226	144,051	145,000	145,000	145,000
195 TOWN REPORT						
5300 EXPENSE	6,917	3,066	3,633	5,000	5,000	5,000
	6,917	3,066	3,633	5,000	5,000	5,000
TOTAL GENERAL GOVERNMENT	1,645,087	1,628,728	1,724,562	1,843,339	1,940,971	1,940,971

210 POLICE DEPARTMENT

5110 PERSONAL SERVICES	1,840,950	1,920,308	2,126,631	2,334,983	2,373,822	2,373,822
5300 EXPENSE	122,490	142,049	128,671	137,768	137,768	137,768
5720 OT OF STATE TRAVEL	4,916	3,236	5,424	5,548	5,548	5,548
	1,968,356	2,065,594	2,260,726	2,478,299	2,517,138	2,517,138

220 FIRE DEPARTMENT

PERSONAL SERVICES	1,680,695	1,680,183	1,760,076	1,860,903	1,861,573	1,861,573
5300 EXPENSES	134,467	141,376	143,937	147,200	147,200	147,200
5720 OUT OF STATE TRAVEL	1,669	260	600	2,000	2,000	2,000
	1,816,831	1,821,838	1,904,634	2,010,103	2,010,793	2,010,793

240 DEPARTMENT OF INSPECTIONS

5110 PERSONAL SERVICES			89,808	94,465	96,718	96,718
5300 EXPENSES			7,131	8,323	6,070	6,070
			96,939	102,788	102,788	102,788

241 BUILDING INSPECTOR

5110 PERSONAL SERVICES	44,407	43,227				
5300 EXPENSE	2,201	2,741				
	46,608	45,968				

243 PLUMBING INSPECTOR

5110 PERSONAL SERVICES	20,718	22,956				
5300 EXPENSES	1,453	1,696				
	22,171	24,653				

TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
MAY 20, 1996

	FY 1993 AMOUNT EXPENDED	FY 1994 AMOUNT EXPENDED	FY 1995 AMOUNT EXPENDED	1996 AMOUNT BUDGETED	FINANCE COMMITTEE RECOMMENDATION	TOWN MEETING MAY 20, 1996 1997 BUDGET
411 TOWN ENGINEER						
5110 PERSONAL SERVICES	52,626	53,679	54,608	55,848	56,965	56,965
5300 EXPENSES	4,157	4,442	4,509	4,640	4,640	4,640
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	56,783	58,121	59,117	60,488	61,605	61,605
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421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES	520,119	533,139	542,660	561,585	574,496	574,496
5300 EXPENSES	23,125	23,975	24,292	24,969	24,969	24,969
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	543,244	557,114	566,952	586,554	599,465	599,465
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422 HIGHWAY CONSTR. & MAINT.						
5300 EXPENSES	333,667	340,459	337,060	357,581	344,670	344,670
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	333,667	340,459	337,060	357,581	344,670	344,670
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423 SNOW AND ICE REMOVAL						
5300 EXPENSES	523,790	467,444	111,547	250,000	250,000	250,000
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	523,790	467,444	111,547	250,000	250,000	250,000
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424 STREET LIGHTING						
5300 EXPENSES	143,357	147,658	152,119	155,160	157,758	157,758
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	143,357	147,658	152,119	155,160	157,758	157,758
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425 ON STREET PARKING						
5110 PERSONAL SERVICES	30,866	24,547	26,145	26,555	28,443	28,443
5300 EXPENSE	21,534	20,641	8,427	26,700	27,600	27,600
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	52,400	45,188	34,572	53,255	56,043	56,043
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431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES				12,960	13,219	13,219
5300 EXPENSE				1,097,130	1,097,227	1,097,227
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				1,110,090	1,110,446	1,110,446
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440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	542,814	545,759	623,122	653,200	668,844	668,844
5300 EXPENSES	978,956	989,824	1,013,496	1,357,078	1,278,461	1,278,461
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	1,521,770	1,535,583	1,636,618	2,012,278	1,947,305	1,947,305
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491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES	26,866	30,233	27,105	32,100	32,800	32,800
5300 EXPENSES	11,925	9,824	13,165	16,300	33,250	33,250
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	38,791	40,057	40,270	48,400	66,050	66,050
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TOTAL PUBLIC WORKS & FACILI	3,213,802	3,191,625	2,938,256	4,633,806	4,575,342	4,575,312
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	AMOUNT EXPENDED	AMOUNT EXPENDED	AMOUNT EXPENDED	AMOUNT BUDGETED	COMMITTEE RECOMMENDATION	MAY 20, 1976 1977 BUDGET
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES	136,334	141,871	138,987	144,715	147,609	147,609
5300 EXPENSES	1,021,269	1,058,560	1,145,053	11,217	10,217	10,217
	1,157,603	1,200,450	1,284,040	155,932	157,826	157,826
522 VISITING NURSES ASSOCIATION						
5300 EXPENSES	20,000	20,600	21,000	21,420	21,420	21,420
	20,000	20,600	21,000	21,420	21,420	21,420
524 DENTAL CLINIC						
5110 PERSONAL SERVICES	308	4,164	4,933	4,680	4,774	4,774
5300 EXPENSES	20	400	280	408	314	314
	328	4,564	5,213	5,088	5,088	5,088
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES	1,548	1,579	1,611	1,643	1,676	1,676
5300 EXPENSES	247	254	259	264	231	231
	1,795	1,833	1,870	1,907	1,907	1,907
541 COUNCIL ON AGING						
	23,989	23,289	22,725	27,760	27,760	27,760
	23,989	23,289	22,725	27,760	27,760	27,760
543 VETERANS SERVICES						
5110 PERSONAL SERVICES	22,908	23,155	23,713	24,322	24,772	24,772
5300 EXPENSES	215,527	234,989	227,690	245,143	244,693	244,693
	238,436	258,144	251,402	269,465	269,465	269,465
549 COMMISSION ON DISABILITY						
	345	490	434	520	520	520
TOTAL HUMAN SERVICES	1,442,497	1,509,370	1,586,684	482,092	483,986	483,986

610 LIBRARY

5110 PERSONAL SERVICES	444,879	457,599	472,711	487,967	510,967	510,967
5300 EXPENSES	134,357	137,056	140,007	137,121	137,121	137,121
	579,237	594,656	612,718	625,088	648,088	648,088
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES	209,060	213,559	223,391	238,645	241,998	241,998
5300 EXPENSES	109,994	121,248	114,505	124,623	121,270	121,270
	319,053	334,807	337,896	363,268	363,268	363,268
670 MEMORIAL HALL						
5300 EXPENSES	100	100	99	100	100	100
	100	100	99	100	100	100
691 HISTORICAL COMMISSION						
5300 EXPENSES	200	192	100	208	208	208
	200	192	100	208	208	208
693 COMMUNITY USE						
5110 PERSONAL SERVICES	66,285	69,478	69,674	71,607	71,607	71,607
5300 EXPENSES	292	239		1,000	1,000	1,000
	66,577	69,717	69,674	72,607	72,607	72,607
TOTAL CULTURAL AND RECREATIO	965,167	999,470	1,020,487	1,061,271	1,084,271	1,084,271

TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
MAY 20, 1996

	FY 1993 AMOUNT EXPENDED	FY 1994 AMOUNT EXPENDED	FY 1995 AMOUNT EXPENDED	1996 AMOUNT BUDGETED	FINANCE COMMITTEE RECOMMENDATION	TOWN MEETING MAY 20, 1996 1997 BUDGET
710 MATURING DEBT						
5900 DEBT SERVICE	1,121,370	1,014,000	1,007,000	768,000	1,516,000	1,516,000
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	1,121,370	1,014,000	1,007,000	768,000	1,516,000	1,516,000
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751 LONG TERM INTEREST						
59100 DEBT SERVICE	528,931	374,868	330,391	283,220	1,187,203	1,187,203
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	528,931	374,868	330,391	283,220	1,187,203	1,187,203
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752 SHORT TERM INTEREST						
59200 INTEREST	72,117	90,841	164,254	741,848	493,000	493,000
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	72,117	90,841	164,254	741,848	493,000	493,000
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TOTAL DEBT SERVICES	1,722,418	1,479,709	1,501,645	1,793,068	3,196,203	3,196,203
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911 RETIREMENT & PENSIONS CONTRIB						
5110 PERSONAL SERVICES	1,347,703	1,471,091	1,539,134	1,485,876	1,513,712	1,513,712
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	1,347,703	1,471,091	1,539,134	1,485,876	1,513,712	1,513,712
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912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	129,338	138,615	76,430	137,952	138,000	138,000
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	129,338	138,615	76,430	137,952	138,000	138,000
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913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICE	14,309	36,848	23,508	35,700	35,700	35,700
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	14,309	36,848	23,508	35,700	35,700	35,700
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914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICE	1,418,734	1,653,519	1,751,401	1,948,400	2,058,400	2,058,400
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	1,418,734	1,653,519	1,751,401	1,948,400	2,058,400	2,058,400
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TOTAL EMPLOYEES BENEFITS	2,910,084	3,300,072	3,390,473	3,607,948	3,745,812	3,745,812
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996 TRANSFERS TO OTHER FUNDS						
5900 TRANSFER TO SEWER FUND		200,000				
5900 TRANSFERS TO STABILIZAT		271,344	400,000	650,000		
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		471,344	400,000	650,000		
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TOTAL TRANSFER TO OTHER FUND		471,344	400,000	650,000		
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TOTAL ALL DEPARTMENTAL BUDGE	31,472,733	34,834,524	36,377,105	40,164,876	42,371,114	42,371,114
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And further, of the total of 42,371,114 appropriated as above, 1,947,305 shall be transferred from the Sewer Enterprise Fund; 58,043 shall be transferred from the On-Street/Off Street Parking Receipts Reserved Fund; and 66,050 shall be transferred from the Cemetery Perpetual Care Trust Fund and 369,068 from the Receipts Reserved for Future Payment of Dept, and further, that the following amounts of money be transferred from certain line items above, and to accounts listed, as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Judgements No. 01-159-5300	Liability Claims 85.000.35801	1,000.
Other Insurance No. 01-194-5300	Liability Claims 85.000.35801	145,000.
Sewer Liability Insurance No. 60-440-5300	Liability Claims 85.000.35801	29,010.
On-Street Parking No. 01-425-5300	Municipal Building Fund 85.000.35800	2,500.
Sewer Health Insurance No. 60-440-5110	Claims Trust 84.000.35800	51,214
Health Insurance No. 01-914-5173	Claims Trust 84.000.35800	1,928,400

It was moved: That the Town raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 1996 as stated in the Article above.

Voice vote unanimous.....Passed

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1996 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto. (Town Treasurer)

It was moved: That the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1996 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Voice vote unanimous....Passed

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Selectmen to take charge of all legal proceedings for or against the Town.

Voice vote unanimous.....Passed

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during fiscal year 1997, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto. (Bd. of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during fiscal year 1997 such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice vote unanimous....Passed

ARTICLE 8. To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 1997 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto. (Town Treasurer)

It was moved: That the Town authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 1997 pursuant to Chapter 44, Section 53F of the General Laws.

Voice vote unanimous...Passed

ARTICLE 9. To see if the Town will vote for fiscal year 1997, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice vote unanimousPassed

ARTICLE 10. To see if the Town will vote to authorize all persons, board or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during fiscal year 1997 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during fiscal year 1997, to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice vote unanimous....Passed

ARTICLE 11. To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E 1/2 of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of library property to be utilized by the library for replacement of such property without further appropriation, or take any other action in relation thereto. (Bd. Library Trustees)

It was moved: That the Town establish an account in accordance with Chapter 44, Section 53E½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of Library property to be utilized by the library for replacement of such property without further appropriation.

Voice vote unanimous....Passed

ARTICLE 12. To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E½ of the General Laws to allow a sum of money not in excess of \$20,000 received as fines or assessments for overdue books or materials to be utilized by the library for purchase of books or other circulation materials without further appropriation, or take any other action in relation thereto. (Board of Library Trustees)

It was moved: To pass over the Article

ARTICLE 13. To see if the Town will vote to appropriate all or part of those funds collected as administrative fees for Police Department private detail work to the fund established under G.L. c.44, Section 53C, which fund is utilized to pay police officers for off-duty private detail hours, or take any other action in relation thereto. (Legal Department)

It was moved: To pass over the Article

ARTICLE 14. To see if the Town will vote to raise and appropriate, or transfer from available funds, \$20,000 to be added to those funds voted as the "Police/Fire Medical Expenses Account," to be utilized to pay medical expenses for work-related injuries to Police and Fire Department Personnel, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town raise and appropriate the sum of \$20,000 to be added to those funds voted as the "Police/Fire Medical Expenses Account," to be utilized to pay medical expenses for work-related injuries to Police and Fire Department Personnel.

Voice vote unanimous....Passed

ARTICLE 15. To see if the Town will vote to appropriate those fees collected by the Conservation Commission pursuant to G.L. Chapter 131, Section 40, to use of the Conservation Commission for purposes of performance of said Commission's duties under G.L. Chapter 131, Section 40, or take any other action in relation thereto. (Conservation Commission)

It was moved: That the Town appropriate \$16,000 of those fees collected by the Conservation Commission pursuant to G.L. Chapter 131, Section 40, to use of the Conservation Commission for purposes of performance of said Commission's duties under G.L. Chapter 131, Section 40.

Voice vote unanimous...Passed

ARTICLE 16. To see if the Town will vote to establish a revolving fund pursuant to Section 53E½ of Chapter 44 of the General Laws, to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, or take any other action in relation thereto.
(Council on Aging)

It was moved: That the Town establish a revolving fund pursuant to Section 51E ½ of Chapter 44 of the General Laws, to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford.

Voice vote unanimous....Passed

ARTICLE 17. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$65,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing one sidewalk tractor, or take any other action in relation thereto. (Highway Surveyor)

It was moved: That the Town transfer the sum of \$65,000 from the Stabilization Account established under Chapter 40, Section 5B of the General Laws to be spent under the jurisdiction of the Highway Surveyor for the purchase of purchasing one sidewalk tractor.

Voice vote unanimous....Passed

ARTICLE 18. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Police Chief for the purpose of purchasing three new police cruisers, or take any other action in relation thereto. (Police Chief)

It was moved: That the Town transfer the sum of \$70,000 from the Stabilization Account established under Chapter 40, Section 5B of the General Laws to be spent under the jurisdiction of the Police Chief for the purpose of purchasing three new police cruisers.

Voice vote unanimous....Passed

ARTICLE 19. To see if the Town will vote to authorize the Board of Selectmen to take by eminent domain, acquire by purchase or otherwise acquire all or part of the former Penn Central Railroad right-of-way running from Central Street, across Main Street, past Granite Street and along Town property to a point past Votolato Field; and further, to appropriate the sum of \$20,500 to pay the costs or damages thereof, and to direct how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, or take any other action in relation thereto. (Park Commissioners)

It was moved: To pass over the Article

ARTICLE 20. To see if the Town will vote to accept as and for a public way, certain private ways known as Ramble Road, Wyeth Circle, Till Rock Lane and Whittier Road, or take any other action in relation thereto. (Board of Selectmen)

Mr. John Cook, Planning Board Chairman gave a favorable ORAL report

It was moved: That the Town accept as and for a public way, private ways known as Ramble Road, Wyeth Circle, Till Rock Lane and Whittier Road, in accordance with the report of the Selectmen dated January 17, 1996 which can be found in the street acceptance folder.

Descriptions as follows:

LEGAL DESCRIPTION
A PORTION OF RAMBLE ROAD

October 25, 1995

A certain parcel of land located on the westerly side of Highland Street in the Town of Millis, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a drill hole set in a stone wall on the westerly side of said Highland Street at the northeasterly corner of lot 1 as shown on a plan hereinafter referred to;

THENCE northwesterly along the arc of a curve to the left having a radius of 20.00 feet, a central angle of 84° 59' 12", and an arc length of 27.67 feet by said lot 1 to a concrete bound set;

THENCE N 88° 03' 24" W a distance of 273.87 feet by said lot 1, lot 27 and lot 28 to a concrete bound set;

THENCE northwesterly along the arc of a curve to the right, having a radius of 450.00 feet, a central angle of 54° 16' 55", and an arc length of 426.22 feet by said lot 28, lot 37, lot 26 and lot 25 to a concrete bound set;

THENCE northwesterly along the arc of a curve to the left having a radius of 200.00 feet, a central angle of 18° 11' 16", and an arc length of 95.22 feet by said lot 25 to a concrete bound set at the northeasterly corner of lot 24;

THENCE westerly along the arc of a curve to the left, having a radius of 294.57 feet, a central angle of 44° 47' 42", and an arc length of 222.66 feet by said lot 24 and a portion of the northerly end of Till Rock Lane to a point;

THENCE S 82° 12' 40" W a distance of 77.49 feet by the end of said Till Rock Lane to a drill hole set in a rock at the northeasterly corner of lot 27;

THENCE S 82° 12' 40" W a distance of 170.77 feet by said lot 27 to an iron pin found at the edge of a concrete utility box at the northeasterly corner of lot 26;

THENCE westerly along the arc of a curve to the right having a radius of 200.00 feet, a central angle of 15° 23' 48", and an arc length of 125.92 feet by said lot 26 to a concrete bound set;

LEGAL DESCRIPTION
A PORTION OF RAMBLE ROAD

October 25, 1975

A certain parcel of land located on the westerly side of Highland Street in the town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a drill hole set in a stone wall on the westerly side of said Highland Street at the northeasterly corner of lot 1 as shown on a plan hereinafter referred to;

THENCE northwesterly along the arc of a curve to the left having a radius of 20.00 feet, a central angle of 84° 59' 12", and an arc length of 29.67 feet by said lot 1 to a concrete bound set;

THENCE N 88° 03' 24" W a distance of 273.87 feet by said lot 1, lot 39 and lot 38 to a concrete bound set;

THENCE northwesterly along the arc of a curve to the right, having a radius of 450.00 feet, a central angle of 54° 16' 55", and an arc length of 426.33 feet by said lot 38, lot 37, lot 36 and lot 35 to a concrete bound set;

THENCE northwesterly along the arc of a curve to the left having a radius of 300.00 feet, a central angle of 18° 11' 16", and an arc length of 95.23 feet by said lot 35 to a concrete bound set at the northeasterly corner of lot 34;

THENCE westerly along the arc of a curve to the left, having a radius of 284.57 feet, a central angle of 44° 49' 42", and an arc length of 222.66 feet by said lot 34 and a portion of the northerly end of Till Rock Lane to a point;

THENCE S 83° 12' 40" W a distance of 77.49 feet by the end of said Till Rock Lane to a drill hole set in a rock at the northeasterly corner of lot 27;

THENCE S 83° 12' 40" W a distance of 190.79 feet by said lot 27 to an iron pin found at the edge of a concrete utility box at the northeasterly corner of lot 26;

THENCE westerly along the arc of a curve to the right having a radius of 300.00 feet, a central angle of 15° 33' 48", and an arc length of 135.82 feet by said lot 26 to a concrete bound set;

LEGAL DESCRIPTION
WYETH CIRCLE

October 25, 1975

A certain parcel of land located on the northerly side of Ramble Road in the town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a concrete bound set set on the northerly side of said Ramble Road at the southeasterly corner of lot 10 as shown on a plan hereinafter referred to;

THENCE easterly and northeasterly along the arc of a curve to the left having a radius of 30.00 feet, a central angle of 104° 35' 52", and an arc length of 54.77 feet by said lot 10 to a concrete bound set;

THENCE N 23° 26' 18" E a distance of 86.02 feet by said lot 10 to a concrete bound set;

THENCE northerly along the arc of a curve to the left having a radius of 25.00 feet, a central angle of 53° 58' 05", and an arc length of 23.55 feet by said lot 10 to a concrete bound set at the southeasterly corner of lot 9;

THENCE northerly, easterly, southeasterly and southwesterly along the arc of a curve to the right having a radius of 60.00 feet, a central angle of 287° 56' 10", and an arc length of 301.53 feet by said lot 9, lot 8 and lot 7 to a concrete bound set at the northwesterly corner of lot 6;

THENCE southwesterly along the arc of a curve to the left having a radius of 25.00 feet, a central angle of 53° 58' 05", and an arc length of 23.55 feet by said lot 6 to a concrete bound set;

THENCE S 23° 26' 18" W a distance of 134.29 feet by said lot 6 to a concrete bound set at the westerly corner of lot 5;

THENCE southerly along the arc of a curve to the left having a radius of 30.00 feet, a central angle of 57° 12' 49", and an arc length of 29.76 feet by said lot 5 to a concrete bound set on the northerly sideline of said Ramble Road;

THENCE northwesterly along the arc of a curve to the left whose chord bears N 42° 52' 10" W, having a radius of 350.00, a central angle of 18° 11' 19", and an arc length of 111.11 feet along the northerly sideline of said Ramble Road to the point of beginning.

The above described Wyeth Circle is fifty feet wide, contains 19,224 square feet, more or less, and is shown on a plan entitled: "Layout Plan of a Portion of Ramble Road and Wyeth Circle in Milford, Mass. By: The Board of Selectmen. Scale: 40 feet to an inch. Date: October 25, 1975. Guerriere & Halnon, Inc. Engineering and Land Surveying. 333 West Street, Milford, Mass. 01757"

B-5775

LEGAL DESCRIPTION
HILL ROCK LANE

October 25, 1975

A certain parcel of land located on the southerly side of Ramble Road in the Town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a drill hole set in a rock on the southerly side of said Ramble Road at the northeasterly corner of lot 27 as shown on a plan hereinafter referred to;

THENCE N 83° 12' 40" E a distance of 77.47 feet along the southerly sideline of said Ramble Road to a point;

THENCE easterly along the arc of a curve to the right, having a radius of 294.57 feet, a central angle of 19° 52' 50", and an arc length of 49.08 feet along the sideline of said Ramble Road to a concrete bound set at the northerly corner of lot 34;

THENCE southwesterly along the arc of a curve to the left whose chord bears S 56° 28' 26" W, having a radius of 30.00, a central angle of 73° 13' 53", and an arc length of 28.24 feet by said lot 34 to a concrete bound set;

THENCE S 19° 51' 39" W a distance of 177.60 feet by said lot 34 and lot 33 to a drill hole set in a rock;

THENCE southerly along the arc of a curve to the left having a radius of 424.86 feet, a central angle of 27° 21' 39", and an arc length of 202.87 feet by said lot 33 and lot 32 to a concrete bound set;

THENCE S 07° 30' 00" E a distance of 30.16 feet by said lot 32 to a concrete bound set at the northwesterly corner of lot 31;

THENCE southeasterly along the arc of a curve to the left having a radius of 25.00 feet, a central angle of 53° 58' 05", and an arc length of 23.55 feet by said lot 31 to a concrete bound set;

THENCE southeasterly, southwesterly, northwesterly and northerly along the arc of a curve to the right having a radius of 60.00 feet, a central angle of 287° 56' 10", and an arc length of 391.53 feet by said lot 31, lot 30 and lot 29 to a concrete bound set;

THENCE northerly along the arc of a curve to the left having a radius of 25.00 feet, a central angle of 53° 58' 05", and an arc length of 23.55 feet by said lot 29 to a concrete bound set;

THENCE N 07° 30' 00" W a distance of 30.16 feet by said lot 29 to a concrete bound set;

THENCE northerly along the arc of a curve to the right having a radius of 474.86 feet, a central angle of 27° 21' 39", and an arc length of 226.76 feet by said lot 29 and lot 28 to a drill hole set in a rock at the southeasterly corner of lot 27;

THENCE N 19° 51' 39" E a distance of 126.62 feet by said lot 27 to a concrete bound set;

THENCE northerly and westerly along the arc of a curve to the left having a radius of 30.00 feet, a central angle of 116° 18' 57", and an arc length of 61.08 feet by said lot 27 to the point of beginning.

The above described Hill Rock Lane is fifty feet wide, contains 34,151 square feet, more or less, and is shown on a plan entitled: "Layout Plan of Hill Rock Lane and Whittier Road in Milford, Mass. By: The Board of Selectmen Scale: 40 Feet To An Inch Date: October 25, 1975 Guerriere & Halton, Inc. Engineering and Land Surveying 333 West Street, Milford, Mass. 01757"

B-5775

LEGAL DESCRIPTION
WHITTIER ROAD

October 25, 1975

A certain parcel of land located on the southerly side of Ramble Road in the Town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a drill hole set in a rock on the southerly side of said Ramble Road at the northwesterly corner of lot 25 as shown on a plan hereinafter referred to;

THENCE southwesterly and southerly along the arc of a curve to the left having a radius of 30.00 feet, a central angle of 108° 50' 52", and an arc length of 56.77 feet by said lot 25 to a concrete bound set;

THENCE S 27° 05' 48" E a distance of 671.77 feet by said lot 25, lots 24, 23, and 22 to a point at land of Hill Realty Trust;

THENCE S 83° 52' 22" W a distance of 53.55 feet by land of said Trust to the southeasterly corner of lot 21;

THENCE N 27° 05' 48" W a distance of 670.36 feet by said lot 21, lots 20, 19, and 18 to a point in a 12 inch diameter locust tree;

THENCE northwesterly along the arc of a curve to the left having a radius of 30.00 feet, a central angle of 71° 09' 08", and an arc length of 37.26 feet by said lot 18 to a concrete bound set at land of Sarplian Realty Trust and the southerly side of said Ramble Road;

THENCE N 81° 45' 04" E a distance of 116.23 feet along the southerly sideline of said Ramble Road to the point of beginning.

The above described Whittier Road is fifty feet wide, contains 36,131 square feet, more or less, and is shown on a plan entitled: "Layout Plan of Hill Rock Lane and Whittier Road in Milford, Mass. By: The Board of Selectmen Scale: 40 Feet To An Inch Date: October 25, 1975 Guerriere & Halton, Inc. Engineering and Land Surveying 333 West Street, Milford, Mass. 01757"

Voice vote unanimous.....Passed

ARTICLE 21. To see if the Town will vote to accept as and for a public way, a private way known as East Charles Street, or take any other action in relation thereto. (Board of Selectmen)

John Cook, Planning Board Chairman gave a favorable ORAL report.

It was moved: That the Town accept as and for a public way, a private way known as East Charles Street, in accordance with the report of the Board of Selectmen dated January 17, 1996, as follows:

LEGAL DESCRIPTION
A PORTION OF EAST CHARLES STREET

October 30, 1995

A certain parcel of land located at the northeasterly end of East Charles Street in the Town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a railroad spike set at the northeasterly end of said East Charles Street at the end of the 1949 town layout at land of Steven F. Clement as shown on a plan hereinafter referred to;

THENCE N 55° 32' 45" E a distance of 356.06 feet by land of said Clement, lot 2 and lot 3a to a concrete bound set at land of unknown owner;

THENCE S 33° 01' 19" E a distance of 40.01 feet by land of said unknown owner to the northeasterly corner of lot 4;

THENCE S 55° 32' 45" W a distance of 355.06 feet by said lot 4, lot 5 and land of Janet Paula Aubin to a concrete bound set at the easterly end of said 1949 town layout;

THENCE N 34° 27' 15" W a distance of 40.00 feet by said town layout to the point of beginning.

The above described portion of East Charles Street is forty (40) feet wide, 356 feet long, more or less, contains 14,222 square feet, more or less, and is shown on a plan entitled "Layout Plan of A Portion of East Charles Street in Milford, Mass. By: The Board of Selectmen Scale: 30 Feet To An Inch Date: October 30, 1995 Guerriere & Hainon, Inc. Engineering & Land Surveying 333 West Street, Milford, Mass. 01757 (508) 473-6630 FAX (508) 473-8243"

Voice vote unanimous....Passed

ARTICLE 22. To see if the Town will vote to amend its votes under Article 22 of the June 19, 1995 Annual Town Meeting and Article 17 of the October 18, 1995 Special Town Meeting by reducing the minimum price for sale of the former Chapin Street School property from \$40,000 to \$20,000, or take any other action in relation thereto. (Board of selectmen)

Mr. Sarkisian of Precinct 4 asked a question relative to lot size.

It was moved: That the town amend its votes under Article 22 of the June 19, 1995 Annual Town Meeting and Article 17 of the October 18, 1995 Special Town Meeting by reducing the minimum price for sale of the former Chapin Street School property, from \$40,000 to \$20,000.

Standing vote.....129 in favor; 33 opposedPassed

ARTICLE 23. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen to contract for architectural and/or engineering services, as necessary, relating to the exterior of the Milford Town Hall, including, but not limited to, analysis of conditions; recommendations as to possible corrective action; preparation of plan and specifications, project oversight and related functions, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town raise and appropriate the sum of \$41,000 to be spent under the jurisdiction of the Board of Selectmen to contract for architectural and/or engineering services, as necessary, relating to the exterior of the Milford Town Hall, including, but not limited to, analysis of conditions; recommendations as to possible corrective action; preparation of plan and specifications, project oversight and related functions.

Voice vote unanimous....Passed

ARTICLE 24. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$295,000 to be spent under the jurisdiction of the School Committee for the purpose of facility maintenance and improvements and acquisition and installation of equipment, or take any other action in relation thereto. (School Committee)

It was moved: That the Town raise and appropriate the sum of \$103,000 and transfer the additional sum of \$100,000 from the Excess and Deficiency Account, said total sum of \$203,000 to be utilized for certain repairs and maintenance of school buildings, and acquisition and installation of school equipment, under the jurisdiction of the School Committee, as follows:

- | | |
|--|----------|
| a. System wide burglar alarms | \$35,000 |
| b. Middle School East repair/replacement of fire doors | 36,000 |
| c. Refurbish ventilation system at Woodland | 12,000 |
| d. System wide masonry/lintel restoration | 60,000 |
| e. Multi-media classroom computers | 60,000 |

And further, said \$203,000 shall be utilized only for the above purposes although adjustments may be made among the amounts as stated to meet bidding and contracting strictures. (School Committee)

Voice vote unanimous....Passed

ARTICLE 25. To see if the Town will vote to release, convey and transfer its interest in and to that portion of a drainage easement reserved in favor of the Town of Milford, that presently lies beneath a residential structure situated at 4 Elizabeth Road, as said easement is shown on a plan entitled "Easement Plan of Land in Milford, Mass., Prepared For: Barry V. and Karen L. Schofield, Scale: 1" = 20'; Date February 13, 1996, Schofield Brothers of New England, Inc., Professional Engineers & Professional Land Surveyors, 1071 Worcester Road, Framingham, Mass. 01701", said release, conveyance and transfer being made to the present owners of record of said residential structure, to eliminate a cloud on the title to said property, or take any other action in relation thereto.

(Ernest P. Fettinari, et al.)

It was moved: That the Town release, convey and transfer its interest in and to that portion of a drainage easement reserved in favor of the Town of Milford, that presently lies beneath a residential structure situated at 4 Elizabeth Road, as said easement is shown on a plan entitled "Easement Plan of Land in Milford, Mass., Prepared For: Barry V. and Karen L. Schofield, Scale: 1" = 20'; Date February 13, 1996, Schofield Brothers of New England, Inc., Professional Engineers & Professional Land Surveyors, 1071 Worcester Road, Framingham, MA 01701", said release, conveyance and transfer being made to the present owners of record of said residential structure, to eliminate a cloud on the title to said property.

Voice vote unanimous....Passed

ARTICLE 26. To see if the Town will vote to appropriate \$1,500,000, or other appropriate sum of money, for the purpose of the construction necessary for the closure and capping of the Milford Sanitary Landfill, as required by the Department of Environmental Protection, said sum to be added to the sum of \$1,050,000 which was appropriated under Article 27 of the June 21, 1995 Adjourned Annual Town Meeting for said purposes; and to determine whether such sum or sums shall be raised by taxation, by transfer from available funds, by borrowing or otherwise; and further, that the Landfill Capping Committee be authorized to enter into any and all contracts necessary to carry out the purposes of this vote and is authorized to accept and expend any State and Federal grants or loans which may become available for the foregoing purposes, the above appropriation to be reduced by any State grants available from the Landfill Capping Grant Program and/or the Open Space Bond Bill, or take any other action in relation thereto.

(Landfill Capping Committee)

Nicholas Zacchilli, member of the Milford Sanitary Landfill Committee gave a lengthy explanation on the Article.

Other Precinct Members who spoke on the Article were; Rita Dauphinee of Precinct 3; Richard Heller of Precinct 1; Albert Inglesi of Precinct 6 and Kathy Tosches of Precinct 2.

Mr. Duffield, a consultant, was given permission to address the Town Meeting.

After much discussion.....

It was moved: That the Town appropriate \$1,500,000 for the purpose of the construction necessary for the closure and capping of the Milford Sanitary Landfill, as required by the Department of Environmental Protection, said sum to be added to the sum of \$1,050,000 which was appropriated under Article 27 of the June 21, 1995 Adjourned Annual Town Meeting for said purposes; and to meet this appropriation, to authorized the Town Treasurer, with the approval of the Board of Selectmen, to borrow \$1,500,000 as bonds or notes under the provisions of Chapter 44, Section 7 of the General laws, or any authority so enabling; and further, that the Landfill Capping Committee be authorized to enter into any and all contracts necessary to carry out the purposes of this vote and is authorized to accept and expend any State and Federal grants or loans which may become available for the foregoing purposes, the above appropriation to be reduced by any State grants available from the Landfill Capping Grant Program and/or the Open Space Bond Bill.

Voice vote unanimous....Passed

ARTICLE 27. To see if the Town will vote to authorize its Board of Park Commissioners, pursuant to the provision of General Laws, Chapter 45, Section 3, and other applicable provisions of law, to dedicate Milford's landfill on Cedar Street for the purpose of constructing recreational facilities, or take any other action in relation thereto. (Park Commission)

It was moved: That the Town authorize its Board of Park Commissioners, pursuant to the provision of General Laws, Chapter 45, Section 3, and other applicable provisions of law, to dedicate Milford's landfill on Cedar Street for the purpose of constructing recreational facilities.

Voice vote unanimous.....Passed

ARTICLE 28. To see if the Town will vote to support a Tax Increment Financing Plan to be offered as an inducement to the sale and redevelopment of the property acquired by the Town through foreclosure of tax title at 169 Main Street, shown on Assessors Sheet 48 as Lot 588B, said Plan being for a period of twenty (20) years and for that portion of the property or project valuation eligible for exemption from real estate taxation each year, such exemption shall be at one hundred (100%) percent of the value for the first five (5) years; seventy-five (75%) percent of the value for the second five (5) years; fifty (50%) percent of the value for the third five (5) years and twenty-five (25%) percent of the value for the last five (5) years, or take any other action in relation thereto.

(Board of Selectmen)

After a lengthy discussion by several Town Meeting Members.....

It was moved: That the Town support a Tax Increment Financing Plan to be offered as an inducement to the sale and redevelopment of the property acquired by the Town through foreclosure of tax title at 169 Main Street, shown on Assessors Sheet 48 as Lot 588B, said Plan being for a period of twenty (20) years and for that portion of the property or project valuation eligible for exemption from real estate taxation each year, such exemption shall be at one hundred (100%) percent of the value for the first five (5) years; seventy-five (75%) percent of the value for the second five (5) years;

fifty (50%) percent of the value for the third five (5) years and twenty-five (25%) percent of the value for the last five (5) years.

Voice vote unanimous....Passed

ARTICLE 29. To see if the Town will vote to appropriate the sum of \$700,000, or some additional sum, said sum to be in addition to those appropriated under Article 10 of the February 10, 1992 Special Town Meeting and Article 21 of the June 6, 1994 Annual Town Meeting and utilized for the purposes of the earlier vote being the remodeling, reconstructing and/or making extra-ordinary repairs to the Middle School West and Stacy School Buildings, and for constructing, originally equipping and furnishing additions thereto; and to determine how said funds shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.
(Middle School Building Committee)

After a discussion by several Town Meeting Members, Dr. David Ruscitti made a motion "to move the previous question"..... vote came on the "motion"

Voice vote unanimous....passed Action came on the article

It was moved: That the Town appropriate the sum of \$738,294, said sum to be in addition to those appropriated under Article 10 of the February 10, 1992 Special Town Meeting and Article 21 of the June 6, 1994 Annual Town Meeting and utilized for the purposes of the earlier vote being the remodeling, reconstructing and/or making extraordinary repairs to the Middle School West and Stacy School buildings, and for constructing, originally equipping and furnishing additions thereto; and to meet this appropriation, to authorize the Treasurer, with the approval of the Selectmen, to borrow \$738,294 under the provisions of Chapter 645 of the Acts of 1948, as amended, or Chapter 44 of the General Laws; and that the School Building Committee is authorized to enter into any and all contracts necessary to carry out the purposes of this vote.

Standing vote....156 in favor; 4 opposed....Passed

ARTICLE 30. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$118,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing one Front End Loader, or take any other action in relation thereto.
(Highway Surveyor)

It was moved: That the Town transfer the sum of \$118,000 from the Stabilization Account under Section 5B of Chapter 40 of the General Laws, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing one front end loader.

Voice vote unanimous....Passed

ARTICLE 31. To see if the Town will vote to authorize the Board of Selectmen, for fiscal year 1997, to utilize without further appropriation, any amounts received from the Massachusetts Housing Finance Agency as fees for administration of MHFA grants or loans, for the purpose of supplementing other funds available for the administration of the Community Development Office, said funds being deposited upon receipt in Account No. 26-174-33060, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen, for fiscal year 1997, to utilize without further appropriation, any amounts received from the Massachusetts Housing Finance Agency as fees for administration of MHFA grants or loans, for the purpose of supplementing other funds available for the administration of the Community Development Office, said funds being deposited upon receipt in Account No. 26-174-33060.

Voice vote unanimous...Passed

ARTICLE 32. To see if the Town will vote to amend the Zoning
By-Law as follows:

1. By amending ARTICLE IV: DEFINITIONS by inserting, between "Accessory Use" and "Alterations," the following:

Adult Entertainment Enterprises: Adult Entertainment Enterprises shall include the following uses: (1) Adult Bookstore: an establishment which has more than ten (10%) percent of its gross floor area or a substantial or significant portion of its stock-in-trade, books, magazines, and other matter which are distinguished or characterized by their emphasis depicting, describing, or relating to sexual conduct or sexual excitement as defined in M.G.L.A. Chapter 272, Section 31; (2) Adult Motion Picture Theater: a building used for presenting material distinguished by an emphasis on matter depicting, describing, or relating to sexual conduct or sexual excitement as defined in M.G.L.A. Chapter 272, Section 31; (3) Adult Paraphernalia Store: an establishment which has more than ten (10%) percent of its gross floor area or a substantial or significant portion of its stock devices, objects, tools, or toys which are distinguished or characterized by their association with sexual activity, including sexual conduct or sexual excitement as defined in M.G.L.A. Chapter 272, Section 31; (4) Adult Video Store: an establishment which has more than ten (10%) percent of its gross floor area or a substantial or significant portion of its stock-in-trade, videos, movies or other film material which are distinguished or characterized by their emphasis depicting, describing, or relating to sexual conduct or sexual excitement as defined in M.G.L.A. Chapter 272, Section 31; (5) Adult Entertainment Establishment: an establishment which displays entertainment which is distinguished or characterized by its emphasis depicting, describing, or relating to sexual conduct or sexual excitement as defined in M.G.L.A. Chapter 272, Section 31, including entertainment which features exotic dancers, strippers, male or female impersonators or similar entertainers.

2. By amending Section 2.3: USE REGULATION SCHEDULE, by inserting as a Commercial Use, before "Animal Kennel or Hospital," the following:

	RA	RB	RC	CA	CB	CC	1A	1B	1C
Adult Entertainment Enterprises ^{1,14}	0	0	0	0	0	A	0	A	A

3. By amending Section 2.3: USE REGULATION SCHEDULE, by inserting a new footnote at the end thereof, to read as follows:

¹⁴ Adult Entertainment Enterprises may be permitted subject to the following findings and conditions, and subject to such additional terms and conditions as the Special Permit Granting Authority may impose in granting the Special Permit; (1) No merchandise or services prohibited as obscene and/or indecent shall be disseminated or available therein; (2) No pictures, publications, videotapes, movies, covers, or other implements, items or advertising that fall within the definition of Adult Entertainment Enterprise merchandise or are erotic, prurient, or related to violence, sadism, or sexual exploitation shall be displayed in store windows or visible from areas used by the general public; (3) The permitted uses specifically exclude disseminating or offering to disseminate adult matter to minors, and suffering minors to view the display or linger in the store shall be deemed evidence of violation of this section; (4) No Adult Entertainment Enterprise shall be located within the same block or within 400 feet of a residential zone, dwelling unit, school, place of worship, church, park, playground, youth center or another Adult Entertainment Enterprise; (5) Signage for Adult Entertainment Enterprises shall not contain any moving, flashing or animated lights, or visible moving or movable parts, and shall identify the name of the establishment but shall contain no advertisement in addition to that; (6) No Adult Entertainment Enterprise may display flashing lights visible from outside the establishment; (7) Hours and days of operation shall be established by the Permit Granting Authority,



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

John H. Cook
James D. Griffith
Seena Heller
Marble L. Mainini, III
John B. Tessicini

REPORT OF PUBLIC HEARING
NOVEMBER 21, 1995
AMENDMENTS TO SECTION 2.3 AND ARTICLE IV OF THE ZONING BY-LAW
TO DEFINE AND REGULATE ADULT ENTERTAINMENT ENTERPRISES

The Public Hearing opened at 8:40 p.m. Four members of the Planning Board were present: Seena Heller was absent.

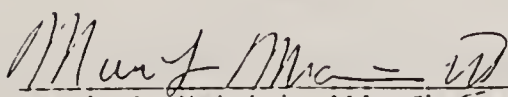
The Town Planner explained that Adult Entertainment Enterprises include a variety of adult uses that are currently permitted in all commercial and industrial districts as Milford has no regulations specifically governing them. Such uses are constitutionally protected and so cannot be prohibited. Reasonable restrictions may be imposed, however.

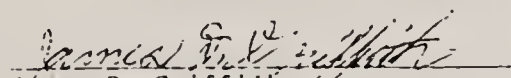
The proposed regulations would prohibit these Adult Entertainment Enterprises from some commercial and industrial districts, allowing them only in the Commercial C, Industrial B and Industrial C districts upon the issuance of a Special Permit from the Zoning Board of Appeals, which would require a public hearing. Numerous other restrictions and standards would also be imposed.

At 9:00 p.m. John Cook made a motion to close the public hearing and take the matter under advisement, seconded by John Tessicini, unanimous vote of four.

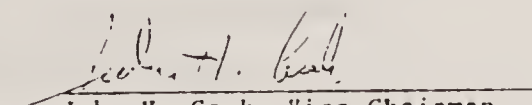
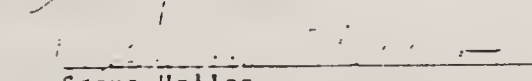
At the January 16, 1996 regularly scheduled meeting of the Planning Board, at which all five Board members were present, the proposed by-law was again discussed. Members reviewed a map prepared by the Town Planner depicting the general locations in which Adult Entertainment Enterprises might be able to locate. Members agreed that none of the locations was desirable, but that the by-law provided important protection for the community.

Seena Heller made a motion to give a favorable recommendation to Town Meeting; John Cook seconded, the vote was unanimous.


Marble L. Mainini, III, Chairman


James D. Griffith


John B. Tessicini


John H. Cook, Vice Chairman

Seena Heller

It was moved: That the Town amend the Zoning By-law as described in its entirety in the Article above.

Standing vote....153 in favor; 4 opposed....Passed

Anthony Grillo from Precinct 2 made a motion to adjourn to Wednesday, May 22, 1996 at 7:30 P.M. at the Stacy Middle School.

Voice vote unanimous...Motion passed

Meeting adjourned at 10:30 P.M.

Annual Town Meeting

Adjourned Session

Stacy Middle School

May 22, 1996

The Meeting was called to order by Moderator Michael J. Noferi at 7:35 P.M. A quorum was set at 126.

The Monitors reported 131 present; 118 absent. There was sufficient number to constitute a quorum.

ARTICLE 33. To see if the Town will vote to amend Article 26 of the General By-Laws of the Town by striking the first sentence from Section 2 thereof and replacing it with the following:

The Licensing Authority may deny, revoke or suspend any license or permit including renewals and transfers of any party whose name appears on said list furnished to the Licensing Authority from the Tax Collector or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the Licensing Authority from the Tax Collector; provided, however, that written notice is given to the party and the Tax Collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen (14) days after said notice, or take any other action in relation thereto. (Tax Collector)

It was moved: That the Town amend Article 26 of the General By-Laws of the Town by striking the first sentence from Section 2 thereof and replacing it with the following:

The Licensing Authority may deny, revoke or suspend any license or permit including renewals and transfers of any party whose name appears on said list furnished to the Licensing Authority from the Tax Collector or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the Licensing Authority from the Tax Collector; provided, however, that written notice is given to the party and the Tax Collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen (14) days after said notice.

Voice vote unanimous....Passed

At this time, Marble L. Mainini, III made a motion to reconsider Article 22.

Article #22 ...dealt with the selling price of the former Chapin Street School of \$20,000

The following spoke in favor of reconsideration of the Article.

Marble L. Mainini, III Prec. 7
John H. Cook Prec. 5
Dino DeBartolomeis, Selectman

A vote came on the motionVoice vote majority. Passed

Marble L. Mainini, III made the following amendment...."To change the selling price of \$20,000 to \$40,000 and authorize the Board of Selectmen to sell as a duplex lot."

After a brief discussion...A vote came on the proposed amendment.

Standing vote....54 in favor; 77 opposed...DEFEATED

A vote then came on the original Article as presented.....

Standing vote....88 in favor; 43 opposed....Passed

ARTICLE 34. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$27,000, said sum to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing a new four-door vehicle, or take any other action in relation thereto. (Fire Chief)

It was moved: That the Town transfer the sum of \$27,000 from the Stabilization Account established under Section 5B of Chapter 40 of the General Laws, said sum to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing a new four-door vehicle.

Voice vote unanimous....Passed

ARTICLE 35. To see if the Town will vote to support a Tax Increment Financing Plan to be offered as an inducement to the sale and redevelopment of the property acquired by the Town through foreclosure of tax title at 189 Main Street, shown on Assessors Sheet 48 as Lot 566, said Plan being for a period of Twenty (20) years and for that portion of the property or project valuation eligible for exemption from real estate taxation each year, such exemption shall be at one hundred (100%) percent of the value for the first five (5) years; seventy-five (75%) percent of the value for the second five (5) years; fifty (50%) percent of the value for the third five (5) years and twenty-five (25%) percent of the value for the last five (5) years, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town support a Tax Increment Financing Plan to be offered as an inducement to the sale and redevelopment of the property acquired by the Town through foreclosure of tax title at 189 Main Street, shown on Assessors Sheet 48 as Lot 566, said Plan being for a period of twenty (20) years and for that portion of the property or project valuation eligible for tax exemption from real estate taxation each year, such exemption shall be at one hundred (100%) percent of the value for the first five (5) years; seventy-five (75%) percent of the value for the second five (5) years; fifty (50%) percent of the value for the third five (5) years and twenty-five (25%) percent of the value for the last five (5) years.

Voice vote unanimous....Passed

ARTICLE 36. To see if the Town will vote to amend its vote under Article 18 of the October 17, 1994 Special Town Meeting by reducing the minimum price for sale of units in the Gillon Court Building from \$7,500 per unit to \$1,000 per unit, or take any other action in relation thereto. (Board of Selectmen)

Vahan Sarkisian from Prec. 4....gave the following amendment

"and further, that a Downtown REvitalization account be established, and that all proceeds from the sale of said property to deposited in this account; said account to be administered under the jurisdiction of the Board of Selectmen in furtherance of the Downtown Partnership of Milford Inc. Action Plan or subsequent downtown revitalization plans that may be adopted".

Vote then came on the amendment as presented.....

Voice vote unanimous....Passed

Vote then came on the article as amended.....

It was moved: That the Town amend its vote under Article 18 of the October 17, 1994 Special Town Meeting by reducing the minimum price for sale of units in the Gillon Court Building from \$7,500 per unit to \$1,000 per unit and further, that a Downtown Revitalization account be established, and that all proceeds from the sale of said property to deposited in this account; said account to be administered under the jurisdiction of the Board of Selectmen in furtherance of the Downtown Partnership of Milford Inc. Action Plan or subsequent downtown revitalization plans that may be adopted.

Standing vote....137 in favor; 3 opposed...Passed

ARTICLE 37. To see if the Town will vote to amend Section 3 of Article 2 of the General By-Laws of the Town so as to change the method by which vacancies on the Finance Committee are filled, or take any other action in relation thereto.

(Board of Selectmen)

The following Town Meeting Members spoke on the Article:
John A. Tennaro, Finance Committee.....Against
Dr. David Ruscitti, Precinct 1.....in favor
John Burns, Precinct 1,.....Against
Salvatore Cimino, Selectman.....in favor
Anthony Grillo.....in favor
John Pyne, Jr., Precinct 6.....Against

It was then.....

It was moved: That the Town amend Article 2 of the general By-Laws of the Town, relating to the Finance Committee by striking Section 3 thereof, and replacing with a new Section 3, as follows:

Section 3 (Filling of Vacancies) The Selectmen shall have the power to fill any vacancies that may occur in Finance Committee membership by death, resignation, removal from Town or other causes)

Voice voteDEFEATED

The following rose to doubt the vote.....

John Speroni, Jr., Selectman; Anthony Grillo, Precinct 2; Pamela Fields, Precinct 2; Louis Arcudi, Precinct 4; Gary Anderson, Precinct 5; Dr. David Ruscitti, Precinct 1 and Salvatore Cimino, Selectman.

A standing vote taken.....58 in favor; 78 opposed....DEFEATED

ARTICLE 38. To see if the Town will vote to authorize the Board of Selectmen to sell the property on North Bow Street, shown on Assessors Sheet 48 as Lots 471 and 472, formerly owned by Paul F. Rossini, and also to set a minimum price for such sale, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: To pass over the Article

ARTICLE 39. To see if the Town will vote to accept a gift of land from the estate of Michael C. DeLuca, the subject parcel being a 13,997 sq. ft. parcel of land on West Fountain Street, shown on Assessors Sheet 35 as Lot 13A, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town accept a gift of land from the estate of Michael C. DeLuca, the subject parcel being a 13,997 sq. ft. parcel of land on West Fountain Street shown on Assessors Sheet 35 as Lot 13A.

Voice vote unanimous.....Passed

ARTICLE 40. To see if the Town will vote to appropriate a sum or sums of money for the purpose of purchasing equipment and consoles for the communication unit at the Milford Police Department and to determine whether such sum or sums shall be raised by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.
(Public Safety Building Committee)

Police Officer, Mark Creasia was given permission to address Town Meeting and gave a slide presentation of the proposed communication system.

It was moved: That the Town appropriate the sum of \$464,000 for the purpose of purchasing equipment and consoles for the communication unit at the Milford Police Department, and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$464,000 as bonds or notes under the provisions of Chapter 44, Section 7 of the General Laws, as amended, and further, that the Public Safety Building Committee be authorized to contract for and in the name of the Town and do all other things necessary for the accomplishment of the foregoing purposes.

Voice vote unanimous.....Passed

ARTICLE 41. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to renovate the Milford High School tennis courts, or take any other action in relation thereto. (Park Commissioners)

It was moved: That the Town transfer the sum of \$19,199 from the Stabilization Account established under Section 5B of Chapter 40 of the General Laws, said sum to be utilized to renovate the Milford High School tennis courts.

Voice vote unanimous....Passed

ARTICLE 42. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to construct a dog kennel upon town-owned land, or take any other action in relation thereto.
(Board of Selectmen)

Selectman, Dino DeBartolomeis made a motion to "pass over" the article.
Michele Mulvey, Precinct 3urged not to "pass over".

A vote then came on the motion to pass over.

It was moved: To pass over the Article by a standing vote..80 in favor;
46 opposed...Passed

ARTICLE 43. To see if the Town will vote to authorize the Milford Council on Aging to establish the position of Program Development Coordinator for the Milford Senior Center, at Step 6 of Position Grade 10 under Article 2, and at(19) nineteen hours per week, for the purpose of implementing and coordinating programs and services offered by the Milford Senior Center, or take any other action in relation thereto. (Council on Aging)

It was moved: To pass over the article.

ARTICLE 44. To see if the Town will vote to accept as and for a public way, a private way known as Geneseo Circle, or take any other action in relation thereto. (Board of Selectmen)

An oral report was given by the Planning Board. A favorable action was recommended.

It was moved: That the Town accept as and for a public way, a private way known as Geneseo Circle, with appurtenant easements, in accordance with the report of the Selectmen dated April 30, 1996 as follows:

LEGAL DESCRIPTION OF
GENESEO CIRCLE
MILFORD, MASSACHUSETTS

February 27, 1996

From Station 0+00 to Station 14+ 70
Length To Be Accepted 1,470 feet

A certain parcel of land, located on the southerly sideline of Camp Street and the northerly end of Geneseo Circle, in the Town of Milford, Worcester County, and the Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a concrete bound where the easterly sideline of Camp Street intersects the northerly end of Geneseo Circle, said point being the northeasterly corner of lot 21;

THENCE N 64° 32' 00" E a distance of 50.15 feet along the sideline of Camp Street to a railroad spike;

THENCE S 29° 50' 20" E a distance of 459.15 feet along Parcel D and Lot 7 to a concrete bound at a point of curvature;

THENCE easterly along the arc of a curve to the left having a radius of 147.94 feet, a central angle of 81° 52' 26", and an arc length of 211.40 feet along Lot 7 to a drill hole at a point of tangency;

THENCE N 68° 17' 13" E a distance of 49.09 feet along Lot 7 to a concrete bound at a point of curvature;

THENCE easterly along the arc of a curve to the right having a radius of 169.53 feet, a central angle of 38° 09' 58", and an arc length of 112.9 feet along Lot 7 and Lot 6 to a concrete bound at a point of tangency;

THENCE S 73° 32' 49" E a distance of 427.24 feet along Lot 6, Lot 5, Lot 4A, and Lot 3A to a concrete bound at a point of curvature;

THENCE southeasterly along the arc of a curve to the right having a radius of 224.53 feet, a central angle of 19° 22' 56", and an arc length of 75.95 feet along Lot 3A, and Lot 2A to a concrete bound at a point of reverse curvature;

THENCE easterly along the arc of a curve to the left having a radius of 25.00 feet, a central angle of 45~ 36' 11", and an arc length of 19.90 feet along Lot 2A to a concrete bound at a point of reverse curvature;

THENCE southeasterly, southerly, westerly and northwesterly along the arc of a curve to the right having a radius of 60.00 feet, a central angle of 286~ 38' 40", and an arc length of 300.17 feet along Lot 2A, Lot 1A, and Lot 14A to a concrete bound at a point of reverse curvature;

THENCE northwesterly along the arc of a curve to the left having a radius of 25.00 feet, a central angle of 66~ 16' 29", and an arc length of 28.92 feet along Lot 14A to a concrete bound at a point of compound curvature;

THENCE westerly along the arc of a curve to the left having a radius of 174.53 feet, a central angle of 14~ 08' 56", and an arc length of 43.10 feet along Lot 13A to a concrete bound at a point of tangency;

THENCE N 73~ 32' 49" W a distance of 427.24 feet along Lot 13A, Lot 12, and Lot 11 to a railroad spike at a point of curvature;

THENCE westerly along the arc of a curve to the left having a radius of 119.53 feet, a central angle of 38~ 09' 58", and an arc length of 79.62 feet along Lot 10A to a concrete bound at a point of tangency;

THENCE S 68~ 17' 13" W a distance of 49.09 feet along Lot 10A to a concrete bound at a point of curvature;

THENCE westerly along the arc of a curve to the right having a radius of 197.94 feet, a central angle of 81~ 52' 27", and an arc length of 282.85 feet along Lot 9A, and Lot 8A to a concrete bound at a point of tangency;

THENCE N 29~ 50' 20" W a distance of 462.97 feet along Lot 21, Lot 22, Lot 23, Lot 24, and Lot 8A to the point of beginning;

Said layout to Geneseo Circle being 50 feet wide containing an area of 78,960 square feet, more or less, and is more particularly shown on a plan entitled: "Peck Meadow Estates', Layout Plan of Geneseo Circle in Milford, Mass., By: Board of Selectmen; Scale: 40 Feet to an Inch; Date: February 27, 1996; Guerriere & Halton, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION OF DRAIN EASEMENT
ON LOTS 3A AND LOT 4A ON PECK MEADOW ESTATES
GENESEO CIRCLE MILFORD, MASS.

February 27, 1996

A certain parcel of land, located on the northerly side of Geneseo Circle, in the Town of Milford, Worcester County, and the Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a point on the northerly sideline of Geneseo Circle being N 73~ 32' 49" W a distance of 56.97 feet from a concrete bound set at a point of curvature, said point being the southeasterly corner of said parcel;

THENCE N 73~ 32' 49" W a distance of 42.18 feet along the northerly sideline of Geneseo Circle to a point;

THENCE N 13~ 45' 56" E a distance of 156.61 feet to a point;

THENCE N 24~ 51' 50" E a distance of 165.93 feet to a point at the land of New England Power Company, the previous two courses crossing lot 4A;

THENCE S 73~ 32' 49" E a distance of 249.75 feet along the land of The New England Power Company to a point at Lot 2A;

THENCE S 36~ 39' 13" W a distance of 190.69 feet along 2A to a point;

THENCE N 33~ 29' 13" W a distance of 110.76 feet to a point;

THENCE S 62~ 11' 27" W a distance of 107.10 feet to a point;

THENCE S 15~ 17' 02" W a distance of 138.19 feet to the point of beginning, the previous three courses crossing lot 3A;

Said layout of easement containing an area of 41,767 square feet, more or less, and is more particularly shown on a plan entitled: "Peck Meadow Estates', Layout Plan of Geneseo Circle in Milford, Mass., By: Board of Selectmen; Scale: 40 Feet to an Inch; Date: February 27, 1996; Guerriere & Halton, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION OF DRAFT EASEMENT
ON LOT 10A, LOT 11, LOT 12, AND LOT 13A ON PECK MEADOW ESTATES
GENESEO CIRCLE MILFORD, MASS.

February 27, 1996

A certain parcel of land, located on the southerly side of Geneseo Circle, in the Town of Milford, Worcester County, and the Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a concrete bound set at the point of tangency on the southerly sideline and near the easterly end of Geneseo Circle, being the southeasterly corner of said parcel;

THENCE S 16~ 27' 11" W a distance of 11.11 feet to a point;

THENCE N 73~ 32' 49" W a distance of 19.33 feet to a point;

THENCE S 57~ 56' 03" W a distance of 26.46 feet to a point;

THENCE S 87~ 56' 13" W a distance of 48.50 feet to a point;

THENCE S 37~ 01' 47" W a distance of 145.02 feet to a point;

THENCE S 27~ 49' 14" W a distance of 98.88 feet to a point;

THENCE S 54~ 31' 05" W a distance of 58.88 feet to a point the previous seven courses crossing Lot 13A;

THENCE S 84~ 54' 31" W a distance of 221.37 feet crossing Lot 12 and on Lot 11 to a point;

THENCE N 02~ 20' 57" W a distance of 86.96 feet on Lot 11 to a point;

THENCE N 28~ 01' 40" W a distance of 133.90 feet on Lot 11 and 10A to a point;

THENCE N 59~ 33' 13" E a distance of 109.90 feet on Lot 10A and Lot 11 to a point;

THENCE S 04~ 23' 55" E a distance of 80.38 feet on Lot 11 to a point;

THENCE S 36~ 00' 26" E a distance of 111.97 feet on Lot 11 and Lot 12 to a point;

THENCE N 88~ 31' 11" E a distance of 135.88 feet on Lot 12 to a point;

THENCE N 49~ 05' 30" E a distance of 101.25 feet on Lot 12 and Lot 13A to a point;

THENCE N 17~ 28' 43" E a distance of 103.34 feet on Lot 13A to a point;

THENCE N 03~ 53' 06" E a distance of 63.02 feet on Lot 13A and Lot 12 to a point;

THENCE S 73~ 32' 49" E a distance of 152.85 feet along the southerly side line of Geneseo Circle to the point of beginning;

Said layout of easement containing an area of 46,673 square feet, more or less, and is more particularly shown on a plan entitled: "Peck Meadow Estates", Layout Plan of Geneseo Circle in Milford, Mass., By: Board of Selectmen; Scale: 40 Feet to an Inch; Date: February 27, 1996; Guerriero & Halton, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION OF UTILITY EASEMENT
ON LOT 14A, AND PARCEL X ON PECK MEADOW ESTATES
GENESEO CIRCLE MILFORD, MASS.

February 27, 1996

A certain parcel of land, located on the southerly side and near the end of Geneseo Circle, in the Town of Milford, Worcester County, and the Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a concrete bound set at the point of compound curvature on the southerly sideline and near the easterly end of Geneseo Circle, being the northwesterly corner of said parcel;

THENCE southeasterly along the arc of a curve to the right having a radius of 25.00 feet, a central angle of 66~ 16' 29", and an arc length of 28.92 feet to a concrete bound at a point of reverse curvature;

THENCE southerly along the arc of a curve to the left having a radius of 60.00 feet, a central angle of 34~ 10' 41", and an arc length of 35.79 feet to a point of non tangency, the previous two courses along the southerly side line of Geneseo Circle;

THENCE S 06~ 34' 13" W a distance of 143.02 feet to a point;

THENCE S 53° 12' 47" E a distance of 81.06 feet to a point, the previous two courses on Lot 14A;

THENCE S 37° 24' 30" W a distance of 259.03 feet on Lot 14A and crossing Parcel X to a point of non-tangency at the northerly sideline of Joan Circle;

THENCE westerly along the arc of a non-tangent curve to the left having a radius of 150.00 feet, a central angle of 12° 43' 49", and an arc length of 33.33 feet to a point of compound curvature;

THENCE westerly along the arc of a curve to the left having a radius of 285.00 feet, a central angle of 01° 11' 03", and an arc length of 5.89 feet to a point of non-tangent curvature, the previous two courses along the northerly sideline of Joan Circle;

THENCE easterly along the arc of a curve to the left having a radius of 20.00 feet, a central angle of 69° 13' 17", and an arc length of 24.16 feet to a point of tangency;

THENCE N 37° 24' 30" E a distance of 224.70 feet to a point, the previous two courses along the land of Robert and Dorothea Barnard;

THENCE N 53° 12' 47" W a distance of 70.16 feet on Lot 14A to a point;

THENCE N 06° 34' 13" E a distance of 214.12 feet along Lot Line 14A and 13A to the point of beginning;

Said layout of easement containing an area of 12,752 square feet, more or less, and is more particularly shown on a plan entitled: "Peck Meadow Estates", Layout Plan of Genesee Circle in Milford, Mass., By: Board of Selectmen; Scale: 40 Feet to an Inch; Date: February 27, 1996; Guerriere & Halton, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757.

Voice vote unanimous....Passed

ARTICLE 45. To see if the Town will vote to accept as and for public ways, private ways known as Janock Road, Bodio Circle, and Virginia Drive, or take any other action in relation thereto. (Board of Selectmen)

The Planning Board gave a favorable oral report

It was moved: That the Town lay out as and for publicways, private ways known as Janock Road, Bodio Circle and Virginia Drive, with appurtenant easements, in accordance with the report of the Selectmen dated March 25, 1996, as follows:

LEGAL DESCRIPTION
LAYOUT OF JANOCK ROAD STA. 17+63.40 TO 20+81.75

September 13, 1995

A certain parcel of land located at the westerly end of Janock Road as accepted at a town meeting held October 27, 1986 in the Town of Milford, Worcester County, Commonwealth of Massachusetts bounded and described as follows:

Beginning at the northwesterly end of the previously accepted layout of Janock Road at land of David G. Michelson & Leticia M. Hino as shown on a plan hereinafter referred to:

THENCE S 02° 54' 18" E a distance of 73.57 feet by said 1986 layout to a point of cusp at land of James W. & Linda S. Tainsh;

THENCE northwesterly along the arc of a curve to the left whose chord bears N 52° 25' 36" W, having a radius of 20.00, a central angle of 99° 02' 36", and an arc length of 34.57 feet by land of said Tainsh to a point of compound curvature;

THENCE westerly along the arc of a curve to the left having a radius of 250.00 feet, a central angle of 14° 49' 11", and an arc length of 245.72 feet by land of Tainsh and lot 15 to a concrete bound set at a point of tangency;

THENCE S 63° 13' 51" W a distance of 34.46 feet by said lot 15 to a railroad spike set at a point of curvature;

THENCE southwesterly along the arc of a curve to the left having a radius of 20.00 feet, a central angle of 67° 24' 05", and an arc length of 23.53 feet by said lot 15 to a concrete bound set on the easterly sideline of Virginia Drive;

THENCE N 04° 10' 14" W a distance of 32.06 feet by said Virginia Drive to a point;

THENCE N 13° 31' 20" W a distance of 58.87 feet by Virginia Drive to a concrete bound set at a point of cusp at lot 16;

THENCE southeasterly and easterly along the arc of a curve to the left whose chord bears S 65° 08' 45" E, having a radius of 20.00, a central angle of 103° 14' 49", and an arc length of 36.04 feet by lot 16 to a railroad spike set at a point of tangency;

THENCE N 63° 13' 51" E a distance of 7.65 feet by lot 16 to a concrete bound set at a point of curvature;

THENCE easterly along the arc of a curve to the right having a radius of 1000.00 feet, a central angle of 16° 36' 55", and an arc length of 289.99 feet by lot 16, and land of Michelson & Hino to the point of beginning.

The above described portion of Janock Road is fifty (50) feet wide; contains 16,241 square feet, more or less, and is shown on a plan entitled: "Layout Plan of Virginia Drive - 8+21.93 to 14+51.79, Bodio Circle - 14+61.23 to 17+10.64, & Janock Road - 17+63.40 to 20+81.75, In Milford, Mass. By: Board of Selectmen Scale: 40 Feet to an Inch Date: September 13, 1995 Guerriere & Halton, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757 (508) 473-6630 FAX: (508) 473-8243"

LEGAL DESCRIPTION
LAYOUT OF BODIO CIRCLE STA. 14+61.23 TO 17+10.64

September 13, 1995

A certain parcel of land located on the westerly side of Virginia Drive in the Town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a concrete bound set on the westerly side of said Virginia Drive at lot 22 as shown on a plan hereinafter referred to;

THENCE S 13° 31' 20" E a distance of 33.59 feet by Virginia Drive to a point;

THENCE S 04° 10' 14" E a distance of 65.43 feet by said Virginia Drive to a concrete bound set at point of cusp at lot 44;

THENCE northwesterly and westerly along the arc of a curve to the left whose chord bears N 60° 28' 12" W, having a radius of 20.00, a central angle of 112° 35' 55", and an arc length of 39.30 feet by lot 44 to a concrete bound set at a point of tangency;

THENCE S 63° 13' 51" W a distance of 60.80 feet to a concrete bound set at a point of curvature;

THENCE westerly along the arc of a curve to the right having a radius of 325.00 feet, a central angle of 11° 31' 19", and an arc length of 65.36 feet by lot 44 and lot 43 to a concrete bound set at a point of tangency;

THENCE S 74° 45' 10" W a distance of 52.80 feet to a concrete bound set at a point of curvature;

THENCE westerly along the arc of a curve to the left having a radius of 200.00 feet, a central angle of 08° 54' 46", and an arc length of 31.11 feet by said lot 43 to a point;

THENCE N 24° 09' 36" W a distance of 50.00 feet to lot 24;

THENCE easterly along the arc of a non-tangent curve to the right, whose chord bears N 70° 17' 47" E, having a radius of 250.00 feet, a central angle of 08° 54' 46", and an arc length of 38.89 feet by lot 24 and lot 23 to a concrete bound set at a point of tangency;

THENCE N 74° 45' 10" E a distance of 52.80 feet by lot 23 to a concrete bound set at a point of curvature;

THENCE easterly along the arc of a curve to the left having a radius of 275.00 feet, a central angle of 11° 31' 19", and an arc length of 55.30 feet by lot 23 and lot 22 to a concrete bound set at a point of tangency;

THENCE N 63° 13' 51" E a distance of 92.64 feet by lot 22 to a concrete bound set at a point of curvature;

THENCE northerly along the arc of a curve to the left having a radius of 20.00 feet, a central angle of 76° 45' 11", and an arc length of 26.79 feet by lot 22 to the point of beginning.

The above described portion of Bodio Circle is fifty (50) feet wide, contains 12,695 square feet, more or less, and is shown on a plan entitled: "Layout Plan of Virginia Drive - 8+21.93 to 14+51.79, Bodio Circle - 14+61.23 to 17+10.64, & Janock Road - 17+63.40 to 20+81.75. In Milford, Mass. By: Board of Selectmen Scale: 40 Feet to an Inch Date: September 13, 1995 Guerriere & Halnon, Inc., Engineering & Land Surveying 333 West Street, Milford, Mass. 01757 (508) 473-6630 FAX: (508) 473-8243"

LEGAL DESCRIPTION
LAYOUT OF VIRGINIA DRIVE STA. 8+21.93 TO 14+51.79

September 13, 1995

A certain parcel of land located on the westerly end of Janock Road and the northeasterly end of Bodio Circle in the Town of Milford, Worcester County, Commonwealth of Massachusetts bounded and described as follows:

Beginning at the northwesterly corner of lot 12 and the southwesterly corner of lot 13 on the easterly side of said Virginia Drive as shown on a plan hereinafter referred to;

THENCE S 85° 49' 46" W a distance of 50.00 feet to a point on the westerly side of said Virginia Drive at lot 45;

THENCE N 04° 10' 14" W a distance of 224.39 feet by said lot 45, and lot 44 to a concrete bound set at the southeasterly end of said Bodio Circle;

THENCE N 04° 10' 14" W a distance of 65.43 feet by said Bodio Circle to a point;

THENCE N 13° 31' 20" W a distance of 33.59 feet by said Bodio Circle to a concrete bound set at lot 22;

THENCE N 13° 31' 20" W a distance of 176.22 feet by said lot 22, lot 21 and a portion of lot 20 to a railroad spike set at a point of curvature;

THENCE northwesterly along the arc of a curve to the left having a radius of 20.00 feet, a central angle of 55° 46' 16", and an arc length of 19.47 feet by said lot 20 to a concrete bound set at a point of reverse curvature;

THENCE northwesterly, northeasterly, easterly and southerly along the arc of a curve to the right having a radius of 60.00 feet, a central angle of 291° 32' 32", and an arc length of 305.30 feet by lots 20, 19, 18 and 17 to a railroad spike set at a point of reverse curvature;

THENCE southerly along the arc of a curve to the left having a radius of 20.00 feet, a central angle of 55° 46' 16", and an arc length of 19.47 feet by lot 17 to a concrete bound set at a point of tangency;

THENCE S 13° 31' 20" E a distance of 155.03 feet by lot 17 and lot 16 to a concrete bound set at the northwesterly end of Janock Road;

THENCE S 13° 31' 20" E a distance of 58.87 feet by said Janock Road to a point;

THENCE S 04° 10' 14" E a distance of 32.06 feet by Janock Road to a railroad spike set at lot 15;

THENCE S 04° 10' 14" E a distance of 261.85 feet by lots 15, 14, and 13 to the point of beginning.

The above described portion of Virginia Drive is fifty (50) feet wide, contains 36,932 square feet, more or less, and is shown on a plan entitled: "Layout Plan of Virginia Drive - 8+21.93 to 14+51.79, Bodio Circle - 14+61.23 to 17+10.64, & Janock Road - 17+63.40 to 20+81.75. In Milford, Mass. By: Board of Selectmen Scale: 40 Feet to an Inch Date: September 13, 1995 Guerriere & Halnon, Inc., Engineering & Land Surveying 333 West Street, Milford, Mass. 01757 (508) 473-6630 FAX: (508) 473-8243"

September 13, 1995

A certain parcel of land located at the northerly end of Virginia Drive in the Town of Milford, Worcester County, Commonwealth of Massachusetts bounded and described as follows:

Beginning at the southeasterly corner of lot 19 and the southwesterly corner of lot 18 at the northerly end of Virginia Drive as shown on a plan hereinafter referred to:

THENCE N 02° 06' 00" W a distance of 68.41 feet by said lot 19 to a point at land of New England Power Company;

THENCE N 66° 08' 32" E a distance of 102.40 feet by land of said New England Power Company;

THENCE S 03° 56' 52" E a distance of 67.71 feet to a point;

THENCE S 43° 36' 30" W a distance of 85.00 feet to the westerly end of said Virginia Drive;

THENCE northwesterly along the arc of a curve to the left whose chord bears N 69° 14' 30" W, having a radius of 60.00, a central angle of 45° 42' 30", and an arc length of 47.87 feet by said Virginia Drive to the point of beginning.

The above described easement contains 8.712 square feet, more or less, and is shown on a plan entitled: "Layout Plan of Virginia Drive - 8+21.93 to 14+51.79, Bodio Circle - 14+61.23 to 17+10.64, & Janock Road - 17+63.40 to 20+81.75, in Milford, Mass. By: Board of Selectmen Scale: 40 Feet to an Inch Date: September 13, 1995 Guerriere & Halnon, Inc., Engineering & Land Surveying 333 West Street, Milford, Mass. 01757 (508) 473-6630 FAX: (508) 473-8243"

Voice vote unanimous...Passed

ARTICLE 46. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$127,301.00, said sum to be spent under the jurisdiction of the School Committee to pay Fiscal Year 1996 tuitions to Norfolk County Agricultural High School, Tri-County Regional Vocational High School and Assabet Valley Regional High School, or take any other action in relation thereto. (School Committee)

It was moved: That the Town transfer the sum of \$127,301 from the Overlay Surplus Account, said sum to be spent under the jurisdiction of the School Committee to pay Fiscal Year 1996 tuitions to Norfolk County Agricultural High School, Tri-County Regional Vocational High School and Assabet Valley Regional High School.

Voice vote unanimous...Passed

ARTICLE 47. To see if the Town will vote to amend its vote under Article 31 of the June 19, 1995 Annual Town Meeting by reducing the minimum price to be paid for the property at 31 Main Street from \$150,000 to \$40,000, or take any other action in relation thereto. (Board of Selectmen)

Vahan Sarkisian presented an amendment to the article "and further, that all proceeds from the sale of said property be deposited in the Downtown Revitalization account; said account to be administered under the jurisdiction of the Board of Selectmen in furtherance of the goals of the Downtown Partnership of Milford Inc. Action Plan or subsequent downtown revitalization plans that may be adopted."

Vote then came on the amendment as presented.....

Voice vote unanimous....Passed

After a brief discussion....Vote then came on the article as amended....

It was moved: That the Town amend its vote under Article 31 of the June 19, 1995 Annual Town Meeting by reducing the minimum to be paid for the property at 31 Main Street from \$150,000 to \$40,000 and further, that all proceeds from the sale of said property be deposited in the Downtown Revitalization Account, said account to be administered under the jurisdiction of the Board of Selectmen in furtherance of the goals of the Downtown Partnership of Milford Inc. Action Plan or subsequent downtown revitalization plans that may be adopted.

Standing vote....55 in favor; 70 opposed....DEFEATED

ARTICLE 48. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Park Commission for the purpose of removing existing 85 ft. tall H-Frame light poles at Fino Field and installing new 90 ft. high poles, or take any other action in relation thereto. (Park Commissioners)

It was moved: That the Town raise and appropriate the sum of \$29,500 to be spent under the jurisdiction of the Board of Park Commissioners for the purpose of removing existing 85 ft. tall H-Frame light poles at Fino Field and installing new 90 ft. high poles.

Voice vote unanimous....Passed

At this time, Selectman John Speroni asked for "reconsideration of Article 47".

Vote came on the "reconsideration"....Voice vote unanimous...Passed

Selectman Speroni made "a motion to Strike Article 47 as amended".
Vote then came to "Strike Article 47 as amended"

Voice vote unanimous.....Passed

Vote was taken on the Article as originally presented.

It was moved: That the Town amend its vote under Article 31 of the June 19, 1995 Annual Town Meeting by reducing the minimum to be paid for the property at 31 Main Street from \$150,000 to \$40,000.

Standing vote....125 in favor; 1 opposed.....Passed

ARTICLE 49. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$10,500 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing additional self-contained breathing apparatus, or take any other action in relation thereto. (Fire Chief)

It was moved: That the Town raise and appropriate the sum of \$10,500 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing additional self-contained breathing apparatus.

Voice vote unanimous...Passed

ARTICLE 50. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$23,000 to be utilized for the upgrade of the HVAC Central System at the Milford Town Library, or take any other action in relation thereto. (Board of Library Trustees)

It was moved: That the Town transfer the sum of \$12,000 from the F.Y. 1996 Library, Personal Services Account, voted as Line Item No. 610-5110 under Article 4 of the June 19, 1995 Annual Town Meeting, to be utilized for the upgrade of the HVAC Central System at the Milford Town Library.

Voice vote unanimous....Passed

ARTICLE 51. To see if the Town will vote to raise and appropriate a sum of money to be spent under the jurisdiction of the Board of Selectmen for the purpose of retaining engineering and other necessary expert services in order to oppose efforts of Boston Edison to override local Zoning By-Laws and other regulations and construct a new substation, lines and related facilities in the Purchase and Camp Street areas, or take any other action in relation thereto. (Doug Vrooman, et al.)

Town Counsel Moody addressed the article. The following Town Meeting Members spoke: Ivan Fieldgate...against; Margaret Knowlton...against; and Seena Heller...against.

Ronald Santacroce, a Milford resident, was given permission to address the Meeting. Mr. Paul Curran made a "motion to move the previous question"

Vote then came on the motion...Standing vote 116 in favor; 5 opposed...Passed
It was then....

It was Moved: That the Town raise and appropriate the sum of \$30,000 to be spend under the jurisdiction of the Board of Selectmen for the purpose of retaining engineering and other necessary expert services in order to review, evaluate and/or oppose efforts of Boston Edison to override local Zoning By-Laws and other regulations and construct a

new substation, lines and related facilities in Milford.

Voice vote unanimous...Passed

ARTICLE 52. To see if the Town will vote to amend the Use Regulation Schedule in Section 2.3 of the Zoning By-Law so as to regulate "Games of Chance" as follows"

	District									
	RA	RB	RC	RD	CA	CB	CC	1A	1B	1C
Recreational Uses										
Games of Chance ¹⁵	0	0	0	0	0	0	0	0	0	0

15 This restriction is limited to Games of Chance or similar entertainment or amusement operated through audio or video broadcast or closed circuit transmission, except at an establishment that possesses an All Alcoholic or Wine and Malt License pursuant to M.G.L. c. 138, Section 12.

or take any other action in relation thereto. (Board of Selectmen)

John Cook of the Planning Board made the following report.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

John H. Cook
James D. Griffith
Seena Heller
Marble L. Mainini, III
John B. Tessicini

REPORT OF PUBLIC HEARING JANUARY 16, 1996 AMENDMENTS TO SECTION 2.3 OF THE ZONING BY-LAW REGARDING GAMES OF CHANCE

The Public Hearing opened at 8:45 p.m. All five members of the Planning Board were present.

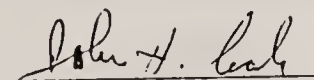
This proposal was put forth to institute some control over Games of Chance, particularly the game known as Keno. Presently, there are no local licensing or permitting requirements, and no local regulations governing these games. This proposed by-law would prohibit such games throughout the community except at establishments which possess an All Alcoholic or a Wine and Malt License.

After some discussion, the Board requested clarification to ensure that the by-law, as drafted, would not prohibit other Lottery games. At 9:00 p.m., Seena Heller moved to continue the Public Hearing to February 6, 1996 at 8:00 p.m., seconded by James Griffith, unanimous vote of 5.


On February 6, 1996 at 9:06 p.m., the public hearing was reopened. The Town Planner explained that she confirmed with Town Counsel that the proposed by-law would not affect other lottery games.


At 9:12 p.m., James Griffith moved to close the Public Hearing and make a favorable recommendation to Town Meeting, seconded by John Tessicini, unanimous vote of 5.


Marble L. Mainini, III, Chairman


John H. Cook


James D. Griffith


Seena Heller


John B. Tessicini

It was moved: That the Town amend the Use Regulation Schedule in Section 2.3 of the Zoning By-Law so as to regulate "Games of Chance" as follows:

	<u>District</u>									
	RA	RB	RC	RD	CA	CB	CC	1A	1B	1C
Recreational Uses ¹⁵										
Games of Chance	0	0	0	0	0	0	0	0	0	

15 This restriction is limited to Games of Chance or similar entertainment or amusement operated through audio or video broadcast or closed circuit transmission, except at an establishment that possesses an All Alcoholic or Wine and Malt License pursuant to M.G.L. c.138, Section 12.

Voice vote unanimous...Passed

ARTICLE 53. To see if the Town will vote to transfer the sum of \$15,500 from Account 01.123.5845A, established by the vote on Article 14 of the Annual Town Meeting of June 7, 1993 to Account 01.123.5810A, established by vote on Article 40 of the Annual Town Meeting of June 19, 1995 in order to insure that there will be sufficient funds to execute the respective land takings for the signalization projects at Highland/West Streets, Congress/Fountain/W. Fountain Streets and Dilla/Purchase Streets, or take any other action in relation thereto.
(Board of Selectmen)

Michael Santoro, Town Engineer, was given permission to address the Meeting.

It was moved: That the Town transfer the sum of \$15,500 from Account 01.123.5845A established by the vote on Article 14 of the Annual Town Meeting of June 7, 1993 to Account 01.123.5810A, established by vote on Article 40 of the Annual Town Meeting of June 19, 1995 in order to insure that there will be sufficient funds to execute the respective land takings for the signalization projects at Highland/West Streets, Congress/Fountain/W. Fountain Streets and Dilla/Purchase Streets.

Voice vote unanimous....Passed

ARTICLE 54. To see if the Town will vote to increase the minimum amount to be paid for a sale of the property acquired by foreclosure of tax title at 169 Main Street, shown on Assessors Sheet 48, Lot 588B, and formerly owned by Ellen Stramer, from \$5,000 to \$10,000, or take any other action in relation thereto.(Board of Selectmen)

It was moved: That the Town increase the minimum amount to be paid for a sale of the property acquired by foreclosure of tax title at 169 Main Street, shown on Assessors Sheet 48, Lot 588B, and formerly owned by Ellen Stramer, from \$5,000 to \$10,000.

Voice vote unanimous....Passed

ARTICLE 55. To see if the Town will vote to transfer the unexpended balances in the accounts listed below into a new account to be available to be utilized by the Board of Selectmen to cover anticipated costs associated with the management of properties acquired by the Town by foreclosure of tax title, including repair, maintenance, demolition, disposition or other necessary activity, said accounts being as follows:

<u>Account No.</u>	<u>Town Meeting</u>	<u>Amount</u>
01.123.5840P	Art.1, 6/27/90 ATM	\$14,850.00
01.420.5306	Art.54, 6/19/95 ATM	1,300.00
01.123.5840B	Art.4, 4/19/95 STM	26,643.42
01.123.5245Z	Art.6, 7/19/82 STM	191.21

or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town transfer the unexpended balances in the accounts listed below into a new account to be available to be utilized by the Board of Selectmen to cover anticipated costs associated with the management of properties acquired by the Town by foreclosure of tax title, including repair, maintenance, demolition, disposition or other necessary activity, said accounts being as follows:

<u>Account No.</u>	<u>Town Meeting</u>	<u>Amount</u>
01.123.5840P	Art. 1, 6/27/90 ATM	\$14,850.00
01.420.5306	Art. 54, 6/19/95 ATM	1,300.00
01.123.5840B	Art. 4, 4/19/95 STM	26,643.42
01.123.5245Z	Art. 6, 7/19/82 STM	191.21

ARTICLE 56. To see if the Town will vote to partially rescind authority to borrow voted under the Articles set forth below and the rescissions to be only to the dollar amount stated:

<u>Article No.</u>	<u>Town Meeting</u>	<u>Amount</u>
Art. 46	June 8, 1992 ATM	\$20,000
Art. 10	Feb. 10, 1992 STM	11,000
Art. 62	June 12, 1989 ATM	6,000

or take any other action in relation thereto. (Town Treasurer)

It was moved: That the Town partially rescind authority to borrow voted under the Articles set forth below and the rescissions to be only to the dollar amount stated.

<u>Article No.</u>	<u>Town Meeting</u>	<u>Amount</u>
Art. 46	June 8, 1992 ATM	\$20,000
Art. 10	Feb. 10, 1992 STM	11,000
Art. 62	June 12, 1989 ATM	6,000

Voice vote unanimous....Passed

The Warrant was dissolved at 10:55 P.M.

A true record.

Attest:

**Joseph F. Arcudi
Town Clerk**

SPECIAL TOWN MEETING
OCTOBER 16, 1996
David I. Davoren Auditorium, Milford High School
Commonwealth of Massachusetts

At 7:30 P.M. Town Clerk, Joseph F. Arcudi, held an election to fill vacancies in the following precincts. Those elected will service until the next Annual Town Election.

Precinct 1...Victoria Powers	23 Hillcrest Drive, Milford, MA
Precinct 4...Lucille Ferrucci	1 Richard Street, Milford, MA

There are still 4 vacancies in Precinct 3 and one vacancy in Precinct 7.

The Meeting was called to order by Moderator Michael J. Noferi at 7:40 P.M. The quorum was set at 124 Members.

The Monitors reported 168 present, 82 absent. There was a sufficient number to constitute a quorum.

The Town Meeting was recorded in its entirety on audio tape. Continental Cablevision was also allowed to be present.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

The following Resolution was presented by Dino DeBartolomeis, Selectman.

R E S O L U T I O N

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Peter P. Bega;

WHEREAS, Peter P. Bega was for many years an elected member of Precinct 2 of the Town Meeting;

WHEREAS, Peter P. Bega served this community faithfully and unselfishly as a member of the Highway Department for 45 years and as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: That, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Dino B. DeBartolomeis, Chairman
John J. Speroni, Jr.
Salvatore Cimino

The business of the Town Meeting was suspended and a moment of silent prayer was held.

John Tennaro, Chairman of the Finance Committee gave the following financial report of the Town's finances.

AT THE MAY 1996 ANNUAL TOWN MEETING, THE FINANCE COMMITTEE
IN ITS REPORT TO THE TOWN MEETING MEMBERS, COMMITTED TO DEDICATE
A PORTION OF FREE CASH TOWARDS THE REDUCTION OF THE FISCAL YEAR
1997 TAX RATE.

WE WERE SUBSEQUENTLY INFORMED THAT THE COMMONWEALTH HAD
CERTIFIED \$1,473,174 OF FREE CASH.

ARTICLE 1. To see if the Town will vote to accept Chapter 71 of the Acts of 1996, An Act Authorizing Certain Public Employees Creditable Retirement Service Time for Active Service in the Armed Forces, or take any other action in relation thereto. (Retirement Board)

Michael Diorio, of the Retirement Board explained the Article to the membership. After very little discussion, it was....

It was moved: That the Town accept Chapter 71 of the Acts of 1996, An Act Authorizing Certain Public Employees Creditable Retirement Service Time for Active Service in the Armed Forces.

Voice vote unanimous...Passed

ARTICLE 2. To see if the Town will vote to authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E1/2 of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$20,000.00, or take any other action in relation thereto. (Board of Health)

It was moved: That the Town authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E1/2 of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$20,000.

Voice vote unanimous....Passed

ARTICLE 3. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$7,920 to supplement funds expended from the Board of Health budget for necessary operations at the transfer facility in the absence of a revolving account, or take any other action in relation thereto. (Board of Health)

It was moved: That the Town raise and appropriate the sum of \$7,920, \$4,000 of said sum to be transferred to the Transfer Station Revolving Account established pursuant to G.L. c. 44, Section 53E 1/2; \$2,356.40 of said sum to be transferred to Line Item No. 431-5110 and \$1,563.60 to be transferred to Line Item No. 431-5300 both as voted under Article 4 of the May 20, 1996 Annual Town Meeting.

Voice vote unanimous...Passed

ARTICLE 4. To see if the Town will vote to appropriate a sum of money to be in addition to those sums appropriated under Article 11 of the February 10, 1992 Special Town meeting and Article 12 of the June 19, 1995 Annual Town Meeting and utilized for the purposes of the earlier votes, being the remodeling, reconstruction, and/or making extraordinary repairs to the Memorial School Building, and for constructing, originally equipping and furnishing additions thereto; and to determine how such funds shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto. (School Building Committee)

It was moved: That the Town raise and appropriate the sum of \$289,000, said sum to be in addition to those sums appropriated under Article 11 of the February 10, 1992 Special Town Meeting and Article 12 of the June 19, 1995 Annual Town Meeting and utilized for the purpose of the earlier votes, being the remodeling, reconstructing, and/or making ordinary repairs to the Memorial School Building, and for constructing, originally equipping and furnishing additions thereto.

Voice vote unanimous...Passed

ARTICLE 5. To see if the Town will vote to accept a gift of land located on Ferguson Street, consisting of 3,600 square feet, more or less, and shown on Assessors Sheet 44 as Lot 17, or take any other action in relation thereto. (Board of Selectmen)

FREE CASH IS THE AMOUNT OF THE UNRESERVED FUND BALANCE (OR SURPLUS REVENUE) ACCOUNT OVER AND ABOVE UNCOLLECTED TAXES OF PRIOR YEARS OR "AVAILABLE FUNDS" (1) AVAILABLE ON JULY 1ST OF ANY YEAR AND (2) ONLY AS CERTIFIED BY THE DIRECTOR OF ACCOUNTS (OF THE COMMONWEALTH).

FOR EXAMPLE: IF ON JULY 1st THE TOWN OF MILFORD'S CASH AND OTHER CREDITS ARE \$500,000, AND ITS LIABILITIES AND RESERVES ARE \$300,000, THE SURPLUS REVENUE IS \$200,000, FROM THAT YOU MINUS ANY UNCOLLECTED TAXES THE REMAINDER IS "FREE CASH."

TONIGHT THE FINANCE COMMITTEE IS RECOMMENDING THAT THE TOWN MEETING ALLOCATE \$989,000.00 OF THE FREE CASH.

IF APPROVED AS RECOMMENDED:

ARTICLE 9 : WILL RESTORE \$25,000 FOR FUTURE FIRE DEPT LAND TAKING;

ARTICLE 25 - \$464,000 WILL BE APPROPRIATED TO PURCHASE THE POLICE STATION COMMUNICATION EQUIPMENT APPROVED AS ARTICLE 40 AT THE MAY TOWN MEETING. THIS ELIMINATES THAT BORROWING.

ARTICLE 29 - THIS ARTICLE APPLIES \$500,000 OF "FREE CASH" TO THE ALREADY APPROVED 1997 APPROPRIATIONS BUDGETED, AND REDUCES THIS SAME AMOUNT FROM THE LEVY. THE FY 1997 TAX RATE IS CALCULATED AT \$16.95 PER THOUSAND FOR THE RESIDENTIAL RATE AND \$30.36 FOR THE COMMERCIAL RATE.

BY APPLYING THE \$500,000, THE RESIDENTIAL TAX RATE IS REDUCED TO \$16.62 /THOUSAND, A SAVINGS OF .33 A THOUSAND. THE COMMERCIAL RATE IS REDUCED TO 29.78/THOUSAND A SAVINGS OF .58 PER THOUSAND.

FOR EXAMPLE - A HOUSE VALUED AT \$150,000 WOULD REALIZE A SAVINGS OF ABOUT \$49.50.

WITHOUT APPLYING THE \$500,000 TO THE TAX RATE THE TAX BILL ON THE \$150,000 RESIDENCE WOULD INCREASE BY \$72.00.

WITH APPLYING THE \$500,000 THAT TAX BILL WOULD INCREASE ABOUT \$22.50. SO, INSTEAD OF AN INCREASE OF .48 A THOUSAND OR \$72.00, THE INCREASE WILL BE REDUCED TO .15 / THOUSAND OR AN INCREASE OF \$22.50.

IF THE FINANCE COMMITTEE'S RECOMMENDATIONS ARE APPROVED THE REMAINING FREE CASH BALANCE WOULD BE \$484,174. \$300,000 OF THIS AMOUNT IS INTENDED TO BE APPLIED TO PAY THE INTEREST ON THE BONDS FOR THE SCHOOL, FIRE TRUCK, POLICE STATION AND SEWER PROJECTS. THE REMAINING \$184,174 WOULD BE RESERVED FOR COLLECTIVE BARGAINING CONTRACTS NOT YET SETTLED.

It was moved: That the Town accept a gift of land located on Ferguson Street, consisting of 3,600 square feet, more or less, and shown on Assessors Sheet 44 as Lot 17.

Voice vote unanimous....Passed

ARTICLE 6. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$9,000 to be added to the budget for the Senior Center for purposes of funding the position of Program Development Coordinator, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town raise and appropriate the sum of \$9,000 to be added to Line Item No. 148-5110, other General Government, Personal Services, as voted under Article 4 of the May 20, 1996 Annual Town Meeting, for the purpose of funding the position of Program Development Coordinator at the Senior Center.

Voice vote unanimous....Passed

ARTICLE 7. To see if the Town will vote to amend its vote under Article 24 of the May 20, 1996 Annual Town Meeting so that the entire \$203,000 appropriated thereunder shall be raised on the tax rate, or take any other action in relation thereto. (Town Accountant)

It was moved: That the Town amend its vote under Article 24 of the May 20, 1996 Annual Town Meeting so that the entire \$203,000 appropriated thereunder shall be raised on the tax rate.

Voice vote unanimous...Passed

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$449.80 and transfer the sum of \$57,550.20 from the accounts listed below, said total sum of \$58,000 to be utilized by the Treasurer to pay off short-term borrowing on the Fire Department Ladder Truck; and also to reduce the authorization to borrow under Article 28 of the June 19, 1995 Annual Town Meeting by \$58,000; the accounts referred to above, being as follows:

30.000.29200A36 3/14/88-36	Purchase Penn Sta/Land	\$20,720.47
30.421.29201	Highway Dept. Bldg.	707.94
30.000.29204 6/8/92	Fire Dept. Rescue Vehicle	2,405.19
33.000.29221 6/7/93	Fire Dept. Land Taking	25,054.81
26.122.35802	Residual Sale of Bond	6,054.25
26.000.32802	Premium Sale of Bond	2,607.54

or take any other action in relation thereto. (Town Accountant)

It was moved: That the Town raise and appropriate the sum of \$449.80 and transfer the sum of \$57,550.20 from the accounts listed below, said total sum of \$58,000 to be utilized by the Treasurer to pay off short-term borrowing on the Fire Department Ladder Truck; and also to reduce the authorization to borrow under Article 28 of the June 19, 1995 Annual Town Meeting by \$58,000; the accounts referred to above, being as follows:

30.000.29200A36 3/4/88-36	Purchase Penn Sta/Land	\$20,720.47
30.421.29201	Highway Dept. Bldg.	707.94
30.000.29204 6/8/92	Fire Dept. Rescue Vehicle	2,405.19
33.000.29221 6/7/93	Fire Dept. Land Taking	25,054.81
26.122.35802	Residual Sale of Bond	6,054.25
26.000.32802	Premium Sale of Bond	2,607.54

Voice vote unanimous...Passed

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$25,000 to restore those funds transferred previously from those funds appropriated under Article 29 of the June 7, 1993 Annual Town Meeting, or take any other action in relation thereto. (Town Accountant)

It was moved: That the Town transfer the sum of \$25,000 from the Excess and Deficiency Account in order to restore those funds transferred previously from those funds appropriated under Article 29 of the June 7, 1993 Annual Town Meeting.

Voice vote unanimous...Passed

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$294.00 to be utilized for the purposes of the funds appropriated under Article 29 of the May 22, 1996 Annual Town Meeting; and further, to reduce the amount authorized to be borrowed under the earlier vote referred to by \$294.00, or take any other action in relation thereto. (Town Accountant)

It was moved: That the Town raise and appropriate the sum of \$294.00 to be utilized for the purposes of the funds appropriated under Article 29 of the May 22, 1996 Annual Town Meeting; and further, to reduce the amount authorized to be borrowed under the earlier vote referred to by \$294.00.

Voice vote unanimous..Passed

ARTICLE 11. To see if the Town will vote to transfer the sum of \$5,086.25 from Account 26.000.32803 and raise and appropriate the sum of \$12,913.75, the total sum of \$18,000 to be used to repay short-term borrowing undertaken in connection with the renovations to the Police Station; and further, to reduce the amount authorized to be borrowed under Article 28 of the June 7, 1993 Annual Town Meeting by \$18,000, or take any other action in relation thereto.(Town Accountant)

It was moved: That the Town transfer the sum of \$5,086.25 from Account 26.000.32803 and raise and appropriate the sum of \$12,913.75, the total sum of \$18,000 to be used to repay short-term borrowing undertaken in connection with the renovations to the Police Station; and further, to reduce the amount authorized to be borrowed under Article 28 of the June 7, 1993 Annual Town Meeting by \$18,000.

Voice vote unanimous...Passed

ARTICLE 12. To see if the Town will vote to transfer \$297,835.76 from Account No. 60.000.31901, Reserve for Appropriation for Capital Projects, said sum to be utilized for the purposes of construction or reconstruction of certain sewer facilities as voted under Article 55 of the June 7, 1993 Annual Town Meeting; and further, to reduce the amount authorized to be borrowed under Article 55 of said Town Meeting by the sum of \$297,835.76, or take any other action in relation thereto. (Town Accountant)

It was moved: That the Town transfer \$297,835.76 from Account No. 60.000.31901, Reserve for Appropriation for Capital Projects, said sum to be utilized for the purposes of construction or reconstruction of certain sewer facilities as voted under Article 55 of the June 7, 1993 Annual Town Meeting; and further, to reduce the amount authorized to be borrowed under Article 55 of said Town Meeting by the sum of \$297,835.76.

Voice vote unanimous...Passed

ARTICLE 13. To see if the Town will vote to accept the provisions of Clause Sixteenth A of Section 5 of Chapter 59 of the General Laws, which clause exempts Personal Property of certain limited liability companies from taxation, or take any other action in relation thereto. (Board of Assessors)

It was moved: That the Town accept the provisions of Clause Sixteenth A of Section 5 of Chapter 59 of the General Laws, which clause exempts Personal Property of certain limited liability companies from taxation.

Voice vote unanimous...Passed

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen to sell, after solicitation of sealed bids, a 42,000 square foot, more or less, parcel of land on Cemetery Street, the site of the former Claflin School, shown on Assessors Sheet 48 as Lot 34, and set a minimum price for any sale thereof, or take any other action in relation thereto.

(Board of Selectmen)

The following Town Meeting Members spoke on the article....Paul Curran voiced his opposition; Chief Vincent Liberto ...voiced his opposition and Selectman, Dino DeBartolomeis...addressed the merits of the article.

It was then...

It was moved: That the Town authorize the Board of Selectmen to sell, after solicitation of sealed bids, a 42,000 square foot, more or less, parcel of land on Cemetery Street, the site of the former Claflin School, shown on Assessors Sheet 48, Lot 34, and further, to set \$50,000 as the minimum price to be paid therefor, with the further restriction that if the property is to be divided for private residential use, duplex dwellings shall not be permitted notwithstanding the provisions of the Zoning By-Law.

A standing vote31 in favor; 134 opposed....DEFEATED

ARTICLE 15. To see if the Town will vote to approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with G.L. c.40, Section 59, as amended, as submitted by the Taylor Corporation for facilities to be located within the Bear Hill Economic Opportunity Area at a project site on Maple Street, shown on Assessors Sheet 55 as Lot 12A, as shown in the Project Certification Application as on file at the office of Planning and Engineering, and the form of Agreement between the Town of Milford and Taylor Corporation, or take any other action in relation thereto.(Bd. of Selectmen)

It was moved: That the Town approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with G.L. c.40, Section 59, as amended, as submitted by the Taylor Corporation for facilities to be located within the Bear Hill Economic Opportunity Area at a project site on Maple Street, shown on Assessors Sheet 55 as Lot 12A, as shown in the Project Certification Application as on file at the office of Planning and Engineering, and further, to approve the form of Agreement between the Town and Taylor Corporation, which Agreement will be of a seven year duration and which will exempt from taxation for said seven year period, in accordance with G.L. c.40, Section 59 and clause 51 of Section 5 of G.L. c.59, that portion of the value of the project property eligible to be so exempt, in the following percentages for each year:

Year 1	100%
2	90%
3	70%
4	60%
5	50%
6	30%
7	10%

Voice vote unanimous...Passed

ARTICLE 16. To see if the Town will vote to amend its vote under Article 36 of the May 20, 1996 Annual Town Meeting, which vote authorized the sale of the Gillon Court building, by removing the condition placed thereon by amendment which read as follows:

That a Downtown Revitalization account be established, and that all proceeds from the sale of said property be deposited in this account; said account to be administered under the jurisdiction of the Board of Selectmen in furtherance of of the Downtown Partnership of Milford Inc. Action Plan or subsequent downtown revitalization plans that may be adopted.

or take any other action in relation thereto. (Legal Department)

It was moved: That the Town amend its vote under Article 36 of the May 20, 1996 Annual Town Meeting, which vote authorized the sale of the Gillon Court building, by removing the condition placed thereon by amendment which read as follows:

That a Downtown Revitalization account be established, and that all proceeds from the sale of said property be deposited in this account; said account to be administered under the jurisdiction of the Board of Selectmen in furtherance of the Downtown Partnership of Milford Inc. Action Plan or subsequent downtown revitalization plans that may be adopted.

Voice vote unanimous...Passed

ARTICLE 17. To see if the Town will vote to authorize the Board of Selectmen to transfer, in fee or by long term lease, as appropriate, certain land in the area of West Street and Countryside Drive to the appropriate successful bidder who shall propose in return for such transfer to construct a suitable kennel on said property and thereafter keep and care for in such kennel all dogs brought to said facility by the Milford Animal Control Department, or take any other action in relation thereto. (Board of Selectmen)

It was moved: To pass over the Article

ARTICLE 18. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to construct a dog kennel upon Town-owned land, or take any other action in relation thereto. (Louis Haddad, et al.)

Selectman, John J. Speroni, Jr. made a motion to amend the article as follows: "that the sum to be transferred be \$25,000 to be utilized to restore the existing kennel facility on Central Street."

Numerous town meeting members spoke on the amendment beginning with John J. Speroni, Jr., then...

Joseph Arcudi.....not in favor; Kathy Tosches...not in favor; Fernando Rodrigues...in favor; Eleanor Julian...not in favor; Phyllis Ahearn...not in favor; Renaldo DeLuzio....and ...Louis Celozzi both spoke on the existing conditions of the kennel. Jean Roche, not a town meeting member, was allowed to speak...not in favor; James Melanson...not in favor;...Peter Wish...in favor...Salvatore Cimino...in favor; Lou Haddad, not a town meeting member, was allowed to speak...in favor; John Burns...not in favor. Anthony DeLuca, Building Inspector spoke on the cost of the kennel.

Dennis Byron made a motion to move the previous question....

132 in favor; 27 opposed....Motion passed. Vote came on the amendment to the Article.....

Voice vote unanimous...Passed

John P. Pyne, Jr. addressed the Meeting relative to the amended article...not in favor. John J. Speroni, Selectman....in favor; Domenic D'Alessandro....not in favor; Michelle Bocclair....in favor;

William Bertorelli made a motion to move the previous question.....

132 in favor; 23 opposed...Motion passed. It was then....AFTER ABOUT 1½ hrs. of debate..

It was moved: That the Town transfer the sum of \$25,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Board of Selectmen to be utilized to restore the existing dog kennel facility on Central Street.

Standing vote.... 70 in favor; 90 opposed...DEFEATED

ARTICLE 19. To see if the Town will vote to accept as and for a public way, the extension of Rogers Street, or take any other action in relation thereto. (John J. and Nellie A. Speroni)



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
508-634-2303 - Fax 508-634-2324

Dino B. DeBartolomeis, Chairman
John J. Speroni Jr.
Salvatore P. Cimino

95 OCT -2 PM 3:15

MILFORD, MASS.

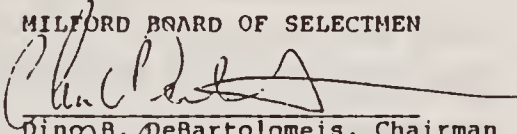
Louis J. Celozzi
Executive Secretary
Admin. to the Board

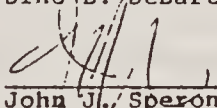
REPORT OF THE SELECTMEN

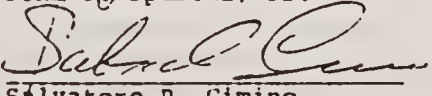
After notice as required by the provisions of Chapter 82 of the General Laws, we, the Selectmen of Milford, met on the 23rd day of September, 1996 for the purpose, among others, of considering whether or not to lay out as a public way a private way known as the extension of Rogers Street, in accordance with the description attached hereto and as shown on a Plan entitled "Acceptance Plan of Rogers Street in Milford, Mass. Scale: 40 Feet to an inch, Date: April 22, 1996, MacCarthy & Sullivan Engineering, Inc., 41 Beacon Street, Framingham, Mass. 01701."

AND IT IS THEREFORE ORDERED that said extension of Rogers Street be and hereby is laid out as a public way under the provisions of Chapter 82 of the General Laws according to the description attached hereto.

MILFORD BOARD OF SELECTMEN


Dino B. DeBartolomeis, Chairman


John J. Speroni, Jr.


Salvatore P. Cimino

DATED: September 30, 1996

It was moved: That the Town accept as and for a public way, the extension of Rogers Street, in accordance with the report of the Selectmen dated September 30, 1996, as follows:

Legal Description

Layout of Extension to Rogers Street

Beginning at a drill hole in a stone wall at the most northerly corner of the described layout at land common to Charles P. & Margaret M. Ablondi and Thomas J. & Nancy J. Speroni, thence:

S54°21'05"E 130.00 feet, along the northeasterly line of said street to a concrete bound with drill hole. Thence;

S35°38'55"W 41.00 feet, crossing said street to a point on the southwesterly side line. Thence;

N54°21'05"W 130.24 feet, along the southwesterly side line of said street to a point. Thence;

N35°58'57"E 41.00 feet, crossing said street to the point of beginning.

Said parcel contains an area of 5,335 square feet, more or less, and is more particularly shown on a plan entitled "Acceptance Plan of Rogers Street in Milford, Mass., Scale: 40 Feet to an inch, Date: April 22, 1996, MacCARTHY & SULLIVAN Engineering, Inc., 41 Beacon Street, Framingham, Mass. 01701, Tel.: (508) 626-8101, Fax: (508) 626-8109."

Voice vote unanimous....Passed

ARTICLE 20. To see if the Town will vote to transfer the sum of \$100,000 from Account No. 60.000.31301, Reserve for Appropriation for Capital Projects, said sum to be spent under the jurisdiction of the Board of Sewer Commissioners for emergency repairs of a Rotating Biological Contactor at the Wastewater Treatment Plant, or take any other action in relation thereto. (Sewer Commissioners)

It was moved: That the Town transfer the sum of \$100,000 from Account No. 60.000.31301, Reserve for Appropriation for Capital Projects, said sum to be spent under the jurisdiction of the Board of Sewer Commissioners for emergency repairs of a Rotating Biological Contactor at the Wastewater Treatment Plant.

Voice vote unanimous...Passed

ARTICLE 21. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$100,000 which sum will serve as the Town's share of a matching grant from the Department of Environmental Management to be used for flood control efforts on the Godfrey Brook, or take any other action in relation thereto. (Bd. of Selectmen)

Bay State Emergency, an engineering firm, addressed the Meeting and gave a Slide presentation.

It was moved: That the Town raise and appropriate the sum of \$50,000 which sum will serve as the Town's share of a matching grant from the Department of Environmental Management to be used for flood control efforts on the Godfrey Brook.

Voice vote unanimous....Passed

ARTICLE 22. To see if the Town will vote to authorize the Board of Selectmen to execute such deeds or other documents necessary to transfer title of such real estate and buildings on Countryside Drive as are used, and necessary for use, by the Milford Geriatric Authority for the operations of the Milford Public Medical Home, in accordance with the provisions of Chapter 76 of the Acts of 1982, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to execute such deeds or other documents necessary to transfer title to such real estate and buildings on Countryside Drive as are used, and necessary for use, by the Milford Geriatric Authority for the operations of the Milford Public Medical Home, in accordance with the provisions of Chapter 76 of the Acts of 1982.

Voice vote unanimous...Passed

ARTICLE 23. To see if the Town will vote to appropriate all or part of those funds collected as administrative fees for Police Department private detail work to the fund established under G.L. c 44, Section 53C, which fund is utilized to pay police officers for off-duty private detail hours, or take any other action in relation thereto. (Legal Department)

It was moved: That the Town transfer \$27,000 from those funds collected as administrative fees for Police Department private detail work to the fund established under G. L. c.44, Section 53C, which fund is utilized to pay police officers for off-duty private detail hours.

Voice vote unanimous...Passed

ARTICLE 24. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$3,526.97, \$3,500 of said sum to be used by the Fire Chief to pay a bill of M.J. Daley Equipment Rental from a prior fiscal year for services at a fire scene and the balance of \$26.97 to be utilized to pay a F.Y. 1996 bill of the Finance Committee from Old Colony Stationery, Inc., or take any other action in relation thereto. (Fire Chief/Finance Committee)

It was moved: That the Town raise and appropriate the sum of \$3,526.97, \$3,500 to be used by the Fire Chief to pay a bill of M. J. Daley Equipment Rental from a prior fiscal year for services at a fire scene and the balance of \$26.97 to be utilized to pay a F.Y. 1996 bill of the Finance Committee.

Voice vote unanimous...Passed

ARTICLE 25. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$464,000, said sum to be utilized for the purposes of the funds appropriated under Article 40 of the May 20, 1996 Annual Town Meeting, being Police Station Communication Equipment; and further, to reduce the amount authorized to be borrowed under the vote earlier referred to by \$464,000, or take any other action in relation thereto. (Finance Committee)

It was moved: That the Town transfer the sum of \$464,000 from the Excess and Deficiency Account, said sum to be utilized for the purposes of the funds appropriated under Article 40 of the May 20, 1996 Annual Town Meeting, being Police Station Communication Equipment; and further, to reduce the amount authorized to be borrowed under the vote earlier referred to by \$464,000.

Voice vote unanimous...Passed

ARTICLE 26. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$635,400, said sum to be utilized for the purposes of those funds appropriated under Article 26 of the May 20, 1996 Annual Town Meeting, being the Landfill Capping; and further, to reduce the amount authorized to be borrowed under the vote earlier referred to by \$635,400, or take any other action in relation thereto. (Finance Committee)

It was moved: To pass over the article

ARTICLE 27. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$20,000, said sum to be added to Account 01.132.5100, the Finance Committee Reserve Fund, or take any other action in relation thereto. (Finance Committee)

It was moved: That the Town raise and appropriate the sum of \$20,000 said sum to be added to Account 01.132.5100, the Finance Committee Reserve Fund.

Voice vote unanimous...Passed

ARTICLE 28. To see if the Town will vote to transfer the sum of \$5,000 from Account 01.174.5110, the Town Planner Salary Account, to Account 01.132.5100, the Finance Committee Reserve Fund, or take any other action in relation thereto. (Town Planner)

It was moved: That the Town transfer the sum of \$5,000 from Account 01.174.5110, the Town Planner Salary Account, to Account 01.132.5100, the Finance Committee Reserve Fund.

Voice vote unanimous...Passed

ARTICLE 29. To see if the Town will vote to appropriate from available funds a sum of money to be used by the Board of Assessors to fix the Tax Rate for Fiscal Year 1997, or take any other action in relation thereto. (Selectmen/Finance Committee)

It was moved: That the Town transfer the sum of \$500,000 from the Excess and Deficiency Account to be used by the Assessors to fix the tax rate for Fiscal Year 1997.

Voice vote unanimous...Passed

Warrant was dissolved at 10:30 P.M.

A true record:

Attest:

Joseph F. Arcudi

C71

TOWN OF MILFORD, MASSACHUSETTS

FINANCIAL STATEMENT



Barbara A. Menna
Town Accountant
508-478-6658
July 30, 1996

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FOR THE FISCAL YEAR ENDED JUNE 30, 1996

	GENERAL FUND A-2	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTRP. FUND D-1	FIDUCIARY FUND TYPES E-1	LONG TERM DEBT GROUP F	TOTAL
ASSETS							
Unrestricted Checking	5,549,972	1,634,480	1,513,514	990,136	739,950	0	10,428,052
Combined Investments	0	0	0	0	4,679,104	0	4,679,104
1996 Personal Property	9,245	0	0	0	0	0	9,245
1996 Real Estate Receivable	639,825	0	0	0	0	0	639,825
Prior Year Real Est. - Personal Prop.	254,441	0	0	0	0	0	254,441
1996 Motor Vehicle Excise	134,081	0	0	0	0	0	134,081
Prior Year Motor Vehicle Excise	184,473	0	0	0	0	0	184,473
Provisions for Abatelements & Exempt	(856,432)	0	0	0	0	0	(856,432)
Tax Liens Receivable	1,880,165	0	0	24,026	0	0	1,904,191
Deferred Property Tax Receivables	12,593	0	0	0	0	0	12,593
Taxes In Litigation	20,002	0	0	296	0	0	20,298
Sewer Use Charges Added to Taxes	0	0	0	15,174	0	0	15,174
Sewer Use	0	0	0	99,057	0	0	99,057
Due from the Comm. of Ma./Fed.Gov.	0	625,827	11,000	0	0	0	636,827
Departmental Receivables	246,420	0	0	0	0	0	246,420
Tax Foreclosures	687,510	0	0	0	0	0	687,510
Amts to be Provided for Pymnt of Notes	0	607,685	9,418,250	575,000	0	0	10,600,935
Amts to be Provided for Pymnt of Bonds	0	0	0	0	0	18,910,000	18,910,000
Unfunded Sick Leave & Vac. Entitl.	0	0	0	0	0	1,141,257	1,141,257
Total Assets	8,762,295	2,867,992	10,942,764	1,703,689	5,419,054	20,051,257	49,747,051
	=====	=====	=====	=====	=====	=====	=====
LIABILITIES & FUND EQUITY							
LIABILITIES							
Warrants Payable	554,665	0	0	19,644	0	0	574,309
Accrued Payrolls & Amounts Withheld	0	0	0	0	115,260	0	115,260
Deferred Rev. Uncollected Receivable	3,077,063	625,827	11,000	138,553	0	0	3,852,443
Notes Payable	0	607,685	9,418,250	575,000	0	0	10,600,935
Bonds Payable	0	0	0	0	0	18,910,000	18,910,000
Abandoned-Unclaimed Items	1,329	0	0	0	0	0	1,329
Unfunded Sick Leave & Vac. Entitl.	0	0	0	0	0	1,141,257	1,141,257
Total Liabilities	3,633,057	1,233,512	9,429,250	733,197	115,260	20,051,257	35,195,533
	=====	=====	=====	=====	=====	=====	=====
FUND BALANCE							
Res for Future Pymnt of Debt	1,377,468	0	0	0	0	0	1,377,468
Reserved for Encumbrances	1,273,832	0	1,513,514	272,095	0	0	3,059,441
Reserved for Over/Under Assessments	(34,064)	0	0	0	0	0	(34,064)
Reserved for Expenditures 1997	369,068	58,043	0	0	66,050	0	493,161
Retained Earnings	0	0	0	698,397	0	0	698,397
Fund Bal Rsvd Snow & Ice Dfct	(322,261)	0	0	0	0	0	(322,261)
Unreserved Fund Balance	2,465,195	1,576,437	0	0	5,237,744	0	9,279,376
Total Fund Equity	5,129,238	1,634,480	1,513,514	970,492	5,303,794	0	14,551,518
	=====	=====	=====	=====	=====	=====	=====
Total Liabilities & Fund Equity	8,762,295	2,867,992	10,942,764	1,703,689	5,419,054	20,051,257	49,747,051
	=====	=====	=====	=====	=====	=====	=====

COMBINED STATEMENT OF REVENUE, EXPENDITURES
& CHANGES IN FUND BALANCE ALL GOVERNMENT FUND
TYPES & EXPENDABLE TRUST FUNDS
JUNE 30, 1986

	GOVERNMENT FUND TYPES			FIDUCIARY FUND TYPES		
	GENERAL	SPECIAL	CAPITAL	SEWER	EXPENDABLE	TOTAL
	FUND	REVENUE	FUND	ENTERP FUND	TRUST	
	A-2	B-2	C-2	D-2	E-2	
REVENUE						
Taxes, R/E, Liens & Litigation, Pers. Prop.	24,348,388	0	0	0	0	24,348,388
Payments in Lieu of Taxes	254,058	0	0	0	0	254,058
Motor Vehicle Excise	1,787,000	0	0	0	0	1,787,000
Sewer Use Charges	0	0	0	1,700,325	0	1,700,325
Penalties & Interest on Taxes & Excise	332,218	0	0	0	0	332,218
Departmental Receipts	223,078	1,161,880	0	139,890	0	1,524,858
Licenses and Permits	334,801	0	0	38,100	0	374,001
Federal Receipts	0	1,134,938	0	0	0	1,134,938
State Receipts	12,932,902	1,675,158	0	0	0	14,608,060
Earnings on Investments	185,348	4,061	0	10,282	223,371	423,063
Rental of Public Property	8,100	0	0	0	0	8,100
Forfeits and Fines	235,302	61,108	0	0	0	288,410
Not Otherwise Classified	8,187	0	0	0	0	8,187
Genetic Authority	15,833	0	0	0	0	15,833
Grants/Intergovernmental Receipts	0	68,309	0	0	2,051,968	2,121,277
Payroll Withholdings	0	0	0	0	8,050,116	8,050,116
Gift - Donations - Deposits	0	38,546	0	0	64,381	100,927
Insurance Reimbursements/Restitution	0	580	0	0	0	580
Sale of Inventory/Sale of Real Estate	18,180	444	0	0	0	18,604
Total Revenue	40,682,284	4,144,135	0	1,889,587	10,388,836	57,105,852
EXPENDITURES						
General Government	1,715,313	232,678	0	28,441	173,895	2,150,427
Public Safety	4,785,284	337,892	0	0	20,871	5,124,047
Educational	21,135,084	2,385,837	0	0	0	23,531,021
Highway and Streets	2,958,830	0	0	0	0	2,958,630
Sanitation	0	0	0	1,201,628	0	1,201,628
Human Service	395,151	112,658	0	0	2,871	510,480
Cultural & Recreation	1,063,128	78,778	0	0	0	1,142,907
Debt Service	1,650,587	0	0	571,467	0	2,222,054
Employee Ben./Insurance	3,580,587	0	0	152,815	3,002,444	6,745,856
Capital Outlay	413,722	887,988	8,730,285	114,127	0	10,146,082
Payroll Withholdings	0	0	0	0	7,026,444	7,026,444
Other Governmental Agn/Rtmnt/Deposits	0	70,184	0	0	10,002	80,186
Total Expenditures	37,685,497	4,117,095	8,730,285	2,068,478	10,238,427	62,837,763
Revenue Over/Under Expenditures	2,898,787	27,040	(8,730,285)	(178,882)	153,408	(5,731,811)
OTHER FINANCING SOURCES (USES)						
Proceeds of Notes	900,000	903,885	8,038,250	0	0	9,841,835
Proceeds of Bonds	0	0	12,714,000	0	0	12,714,000
Operating Transfers In	748,480	4,807	115,000	0	668,651	1,537,838
Payment of Notes	(800,000)	(427,000)	(12,885,000)	0	0	(14,012,000)
Operating Transfers Out	(657,458)	(105,741)	0	0	(774,740)	(1,537,938)
State & County Charges	(603,123)	0	0	0	0	(603,123)
Total Financing Sources (Uses)	(511,101)	375,751	8,182,250	0	(106,089)	7,840,811
Excess Rev & Oth Srcs Over/Under Expendts	2,485,686	402,781	(548,015)	(178,882)	47,320	2,208,900
Audit Adjustment	1,222	(20,088)	0	0	0	(18,867)
Fund Balance July 1, 1895	2,642,330	1,251,776	2,081,529	1,149,374	5,162,672	12,287,683
Fund Equity June 30, 1896	5,129,238	1,634,480	1,513,514	970,492	5,210,192	14,457,916

STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCE

BUDGET AND ACTUAL-GENERAL FUND 01

FOR THE FISCAL YEAR ENDED JUNE 30, 1996/1995

	GENERAL FUND FY 1996				GENERAL FUND FY 1995 (MEMORANDUM ONLY)			
				VARIANCE				VARIANCE
				FAVOR./				FAVOR./
	BUDGET	TRANSFERS	ACTUAL	(UNFAVOR.)	BUDGET	TRANSFERS	ACTUAL	(UNFAVOR.)
	(MEMO)				(MEMO)			
REVENUE								
Taxes,R.E.,Pers. Prop.	24,027,788	0	24,008,981	(18,807)	22,035,898	0	22,687,121	651,223
Tax Liens. Redeemed	0	0	321,923	321,923	0	0	185,035	185,035
Taxes in Litigation	0	0	15,494	15,494	0	0	17,030	17,030
Payment In Lieu Of Taxes	40,199	0	254,058	213,859	126,610	0	40,198	(86,412)
Motor Vehicle Excise	1,700,005	0	1,787,000	86,995	1,344,810	0	1,700,005	355,195
Pen/Interest, Demands	278,337	0	332,217	53,880	346,143	0	278,336	(67,807)
Departmental Receipts	221,743	0	223,076	1,333	195,393	0	220,478	25,085
Licenses & Permits	400,771	0	334,901	(65,870)	385,216	0	400,770	15,554
State Receipts *	12,122,412	0	12,932,902 *	810,490	11,590,177	0	11,925,410	335,233
Earnings on Investments	114,648	0	185,349	70,701	69,286	0	114,648	45,362
Rental of Public Property	4,800	0	8,100	3,300	3,600	0	8,400	4,800
Forfeits and Fines	168,216	0	235,302	67,086	165,422	0	170,339	4,917
Not Otherwise Classified	856	0	9,187	8,331	3,341	0	9,604	6,263
Geriatric Authority	9,381	0	15,633	6,252	71,903	0	64,713	(7,190)
Sale of Inventory	0	0	18,159	18,159	2,219	0	8,683	6,464
Total Revenue	39,089,156	0	40,682,282	1,593,126	36,340,018	0	37,830,770	1,490,752
EXPENDITURES								
General Government	1,842,502	(326,150)	1,715,313	127,189	1,804,830	(211,695)	1,726,151	78,679
Public Safety	4,889,682	4,598	4,765,284	124,398	4,573,690	108,744	4,530,007	43,683
Education	21,924,207	156,890	21,135,084	789,123	20,002,566	0	19,543,914	458,652
Highway and Streets	2,656,779	21,832	2,956,630	(299,851)	1,366,659	6,500	1,304,755	61,904
Human Services	491,613	0	395,151	96,462	1,641,822	76,451	1,598,996	42,826
Cultural & Recreation	1,074,531	19,260	1,063,129	11,402	1,039,581	0	1,024,021	15,560
Debt Service	1,793,068	0	1,650,587	142,481	1,592,963	0	1,501,645	91,318
Employee Benefits	3,669,721	123,570	3,590,597	79,124	3,511,431	20,000	3,434,458	76,973
Capital Outlay	717,908	0	413,722	304,186	628,318	0	178,743	449,575
Total Expenditures	39,060,011	0	37,685,497	1,374,514 **	36,161,860	0	34,842,690	1,319,170
REV. OVER/UNDER EXPEND.	29,145	0	2,996,785	2,967,640	178,158	0	2,988,080	2,809,922

STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCE

BUDGET AND ACTUAL-GENERAL FUND 01

FOR THE FISCAL YEAR ENDED JUNE 30, 1996/1995

GENERAL FUND FY 1996				GENERAL FUND FY 1995(MEMORANDUM ONLY)			
VARIANCE				VARIANCE			
FAVOR./				FAVOR./			
BUDGET	TRANSFERS	ACTUAL	(UNFAVOR.)	BUDGET	TRANSFERS	ACTUAL	(UNFAVOR.)
(MEMO)				(MEMO)			

TOWN OF MILFORD, MASSACHUSETTS

COMBINED BALANCE SHEET- ALL SIMILAR TRUST FUNDS

Exhibit 4

FOR THE FISCAL YEAR ENDED JUNE 30, 1996

	EXPENDABLE TRUST 82	STABILIZATION FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	AGENCY FUND 89	TOTAL
ASSETS: -----						
Unrestricted Checking	0	0	98,977	525,713	115,260	739,950
Combined Investments	565,192	3,905,050	0	0		4,470,242
Total Assets	<u>565,192</u> =====	<u>3,905,050</u> =====	<u>98,977</u> =====	<u>525,713</u> =====	<u>115,260</u> =====	<u>5,210,192</u> =====
LIABILITIES: -----						
Accrued Payrolls and Amounts Wthld	0	0	0	0	115,260	115,260
Total Liabilities	<u>0</u> =====	<u>0</u> =====	<u>0</u> =====	<u>0</u> =====	<u>115,260</u> =====	<u>115,260</u> =====
FUND BALANCES: -----						
Reserved for Expenditures 1997	66,050	0	0	0		66,050
Unreserved Fund Balance	499,142	3,905,050	98,977	525,713	0	5,028,882
Total Fund Equity	<u>565,192</u> =====	<u>3,905,050</u> =====	<u>98,977</u> =====	<u>525,713</u> =====	<u>0</u> =====	<u>5,094,932</u> =====
Total Liabilities & Fund Equity	<u>565,192</u> =====	<u>3,905,050</u> =====	<u>98,977</u> =====	<u>525,713</u> =====	<u>115,260</u> =====	<u>5,210,192</u> =====

BALANCE SHEET- GENERAL FUND 01

FOR THE FISCAL YEAR ENDED

JUNE 30, 1996

ASSETS

Unrestricted Checking	5,549,972
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RECEIVABLES

1996 Personal Property	9,245
1996 Real Estate	639,825
Prior Years Real Estate - Personal Property	254,441
1996 Motor Vehicle Excise	134,081
Prior Years Motor Vehicle Excise	184,473
Provisions for Abatements & Exemptions	(856,432)
Tax Lien Receivable	1,880,165
Deferred Property Tax Receivable	12,593
Taxes in Litigation	20,002
Departmental Receivables	246,420
Tax Foreclosure	687,510

TOTAL ASSETS	8,762,295
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LIABILITIES & FUND EQUITY

LIABILITIES

Warrants Payable	554,665
Deferred Revenue Uncollected Receivables	3,077,063
Abandoned - Unclaimed Items	1,329
	3,633,057

FUND BALANCE

Fund Bal Res for 1997 Expnd.	369,068.00
Fund Bal.Reserv for Future Pymnt of Debt.	1,377,468
Fund Balance Reserved for Prior Years Encumbrances	1,273,832
Fund Balance Reserved for Over/Under Assessments	(34,064)
Fund Balance Reserved for Snow & Ice Dfct.	(322,261)
Unreserved Fund Balance	2,465,195
	5,129,238

TOTAL LIABILITIES & FUND EQUITY	8,762,295
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STATEMENT OF REVENUE, EXPENDITURES &
CHANGES IN FUND BALANCE FOR THE GENERAL FND
FOR THE FISCAL YEAR ENDED JUNE 30, 1996

REVENUES

Taxes, Real Estate, Personal Property, Liens, Litigation	24,346,398
Payment in Lieu of Taxes	254,058
Motor Vehicle Excise	1,787,000
Penalties, Interest, Demands on Taxes & Excise	332,218
Departmental Receipts	223,076
Licences & Permits	334,901
State Receipts*	12,932,902
Earnings on Investments	185,349
Rentals of Public Property	8,100
Forfeits & Fines	235,302
Geriatric Authority	15,633
Sale of Inventory	18,160
Not Otherwise Classified	9,187
TOTAL REVENUE	40,682,284

EXPENDITURES

General Government	1,715,313
Public Safety	4,765,284
Education	21,135,084
Highway and Streets	2,956,630
Human Service	395,151
Culture & Recreation	1,063,129
Debt Service	1,650,587
Employee Benefits	3,590,597
Capital Outlay	413,722
TOTAL EXPENDITURES	37,685,497

Revenue Over/Under Expenditures	2,996,787
Proceeds of Notes (RAN)	900,000
Operating Transfers In	749,480
Operating Transfers Out	(657,458)
State and County Charges	(603,123)
Payments of Notes (RAN)	(900,000)

TOTAL OTHER FINANCING SOURCES (USES) (511,101)

Excess of Revenue & Other Sources Over/Under (Under)	2,485,686
Audit Adjustment	1,222
TOTAL FUND EQUITY JULY 01, 19 1995	2,642,330
TOTAL FUND EQUITY JUNE 30, 19 1996	5,129,238

State Receipt Reserved 957,186.00

STATEMENT OF REVENUE BUDGET ESTIMATES AND ACTUAL RECEIPTS

JUNE 30, 1996

	REVENUE BUDGET	RECEIPTS 06/30/96	FAVORABLE (UNFAVORABLE)	%
PERSONAL PROPERTY TAXES	2,903,767.47	2,898,018.86	(5,748.61)	100
REAL ESTATE TAXES LESS OVERLAY	21,124,020.27	21,110,962.17	(13,058.10)	100
TAX LEINS REDEEMED		321,922.64	321,922.64	
LITIGATED TAXES COLLECTED		15,494.35	15,494.35	
MOTOR VEHICLE EXCISE	1,700,005.00	1,787,000.04	86,995.04	105
PAYMENT IN LIEU OF TAXES	40,199.00	254,058.20	213,859.20	632
GERIATRIC AUTH. PRIN & INTR	9,381.00	15,633.20	6,252.20	167
PENALTIES & INTEREST	246,192.00	303,334.90	57,142.90	123
DEPARTMENTAL RECEIPTS	100,593.00	119,468.84	18,875.84	119
LICENSES	133,267.00	123,096.25	(10,170.75)	92
PERMITS	267,504.00	211,805.05	(55,698.95)	79
DEMANDS	32,145.00	28,882.50	(3,262.50)	90
FEES	74,181.00	62,222.40	(11,958.60)	84
TUITION	46,969.00	41,385.00	(5,584.00)	88
ABATEMENTS ELDERLY C 14	77,914.00	77,667.00	(247.00)	100
SCHOOL AID CH 70 CS A 1	8,036,535.00	8,330,615.00	294,080.00	104
SCHOOL TRANSPORTATION CS B 6	289,131.00	299,522.00	10,391.00	104
SCHOOL CONSTRUCTION	235,309.00	235,309.00		100
POLICE CAREER INCENTIVE CS 5	77,738.00	146,614.52	68,876.52	189
VETERANS BENEFITS CS C 7	145,000.00	146,859.58	1,859.58	101
HIGHWAY FND CH 81 CS C 6	198,781.00	198,781.00		100
LOTTERY BEANO & CHARITY CS C 10	1,904,437.00	1,904,437.00		100
OTHER STATE REVENUE REIMBURSEMENT		273,360.86	273,360.86	
SH 145 SEC 6 ROOM OCC TAX	263,321.00	279,895.00	16,574.00	106
URBAN DEVELOPMENT CORP	104,896.00	82,655.00	(22,241.00)	79
INTEREST ON INVESTMENTS	114,648.00	185,349.05	70,701.05	162
RENTAL OF PUBLIC PROPERTY	4,800.00	8,100.00	3,300.00	169
FORFEITS & FINES	168,215.00	235,302.10	67,086.10	140
NOT OTHERWISE CLASSIFIED	856.00	9,187.14	8,331.14	1073
SALE OF INVENTORY		18,159.35	18,159.35	
TOTAL REVENUE	38,299,805.74	39,725,098.00	1,425,292.26	104
	=====	=====	=====	

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1995	JUNE 30, 1996 RECEIPTS AS OF 06/30/96	FAVORABLE OR (UNFAVORABLE)	%
CHERRY SHEET-STATE REVENUES				
ABATE- VETS, BLIND, SPOUSES CH-13	6,102.00	5,863.00	(239.00)	96
ABATEMENTS ELDERLY CH 14	71,812.00	71,804.00	(8.00)	100
SCHOOL AID CH 70 CH A 1	8,036,535.00	8,330,615.00	294,080.00	104
SCHOOL TRANSPORTATION CH B 6	289,131.00	299,522.00	10,391.00	104
SCHOOL CONSTRUCTION CH B 7	235,309.00	235,309.00		100
POLICE CAREER INCENTIVE CH 5	77,738.00	146,614.52	68,876.52	189
VETERAN'S BENEFITS CH C 7	145,000.00	146,859.58	1,859.58	101
ROOM OCCUPANCY TAX SH 145 SEC 6	263,321.00	279,895.00	16,574.00	106
HIGHWAY FUND CH 81 CH C 6	198,781.00	198,781.00		100
LOTTERY BRAND & CHARITY GAME CH 10	1,904,437.00	1,904,437.00		100
URBAN DEVELOPMENT CORP	104,896.00	82,655.00	(22,241.00)	79
OTHER STATE REVENUE		273,360.86	273,360.86	
SUB TOTAL CHERRY SHEET/ST.REVENUES	11,333,062.00	11,975,715.96	642,653.96	106
122 SELECTMEN				
OTHER DEPARTMENTAL REVENUE	2,990.00	4,085.00	1,095.00	137
GERIATRIC AUTHORITY/PRINC & INT.	9,381.00	15,633.20	6,252.20	167
ALCOHOLIC BEVERAGE LICENSES	72,519.00	73,350.00	831.00	101
OTHER NON ALCOHOLIC LICENSES	30,810.00	26,485.00	(4,325.00)	86
PERMITS	940.00	742.33	(197.67)	79
SALE OF INVENTORY		17,848.35	17,848.35	
MISCELLANEOUS	856.00	8,863.32	8,007.32	1035
SUB TOTAL SELECTMEN	117,496.00	147,007.20	29,511.20	125
141 ASSESSOR				
PROP TAX ABATE & EXEMPTIONS	549,416.72		(549,416.72)	
OTHER DEPARTMENTAL REVENUE	129.00	250.42	121.42	194
SUB TOTAL ASSESSOR	(549,287.72)	250.42	549,538.14	0
145 TOWN TREASURER				
TAX LIENS REDEEMED		321,922.64	321,922.64	
INTEREST TAX LIENS REDEMPTIONS	67,036.00	166,783.87	99,747.87	249
OTHER DEPARTMENTAL REVENUE		305.64	305.64	
FINES AND FORFEITS	165,530.00	211,652.27	46,122.27	128
EARNINGS ON INVESTMENTS	114,648.00	175,698.81	61,050.81	153
SUB TOTAL TOWN TREASURER	347,214.00	876,363.23	529,149.23	252

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1995	JUNE 30, 1996 RECEIPTS AS OF 06/30/96	FAVORABLE OR (UNFAVORABLE)	%
146 TAX COLLECTOR				
PERSONAL PROPERTY TAXES	2,903,767.47	2,898,018.86	(5,748.61)	100
REAL ESTATE TAXES	21,673,436.99	21,110,962.17	(562,474.82)	97
MOTOR VEHICLE EXCISE	1,700,005.00	1,787,000.04	86,995.04	105
LITIGATED TAXES COLLECTED		15,494.35	15,494.35	
PENALTY INTEREST PERSONAL PROPERTY	798.00	1,057.48	259.48	133
PENALTY INTEREST REAL ESTATE	172,037.00	118,802.24	(53,234.76)	69
PENALTY INTEREST MOTOR VEHICLE EX	6,321.00	4,620.83	(1,700.17)	73
PENALTY INTEREST LITIGATION		12,070.48	12,070.48	
PAYMENTS IN LIEU OF TAXES	40,199.00	254,058.20	213,859.20	632
TAX COLLECTOR FEES	18,889.00	26,149.50	7,260.50	138
DEMANDS AND CHARGES	32,145.00	28,882.50	(3,262.50)	90
REGISTRY FEES	20,260.00	14,810.00	(5,450.00)	73
EARNINGS ON INVESTMENTS		9,650.24	9,650.24	
	-----	-----	-----	
SUB TOTAL TAX COLLECTOR	26,567,858.46	26,281,576.89	(286,281.57)	99
151 LEGAL DEPARTMENT				
OTHER DEPARTMENTAL REVENUE	10.00	175.00	165.00	1750
	-----	-----	-----	
SUB TOTAL LEGAL DEPARTMENT	10.00	175.00	165.00	1750
161 TOWN CLERK				
OTHER DEPARTMENTAL REVENUE	19,155.00	26,602.40	7,447.40	139
OTHER LICENSES	2,234.00	2,782.25	548.25	125
DOG LICENES	14,563.00	8,029.00	(6,534.00)	55
PERMITS	1,380.00	1,725.00	345.00	125
FINES & FORFEITS		2,105.00	2,105.00	
	-----	-----	-----	
SUB TOTAL TOWN CLERK	37,332.00	41,243.65	3,911.65	110
171 CONSERVATION COMMISSION				
OTHER DEPARTMENTAL REVENUE	430.00	276.50	(153.50)	64
	-----	-----	-----	
SUB TOTAL CONSERVATION COMMISSION	430.00	276.50	(153.50)	64

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1995	JUNE 30, 1996 RECEIPTS AS OF 06/30/96	FAVORABLE OR (UNFAVORABLE)	%
175 PLANNING BOARD				
FEES	19,550.00	8,392.90	(11,157.10)	43
OTHER DEPARTMENTAL REVENUE	669.00	1,209.20	540.20	181
PERMITS				
SUB TOTAL PLANNING BOARD	20,219.00	9,602.10	(10,616.90)	47
176 ZONING BOARD				
FEES	3,877.00	1,670.00	(2,207.00)	43
SUB TOTAL ZONING BOARD	3,877.00	1,670.00	(2,207.00)	43
192 RENTAL PUBLIC PROPERTY				
RENTAL PUBLIC BUILDINGS	4,800.00	8,100.00	3,300.00	169
SUB TOTAL RENTAL PUBLIC PROPERTY	4,800.00	8,100.00	3,300.00	169
210 POLICE DEPARTMENT				
OTHER DEPARTMENTAL REVENUE	22,233.00	14,696.68	(7,536.32)	66
INSURANCE REPORTS	2,560.00	3,098.00	538.00	121
BIKE REGISTRATIONS	1,170.00		(1,170.00)	
REIMBURSEMENT SCH TUITION	375.00	575.00	200.00	153
TAXI CAB LICENSES	1,370.00	2,250.00	880.00	164
PERMITS	4,184.00	3,403.00	(781.00)	81
FORFEITS AND FINES	75.00	65.00	(10.00)	87
SALE OF INVENTORY				
SUB TOTAL POLICE DEPARTMENT	31,967.00	24,087.68	(7,879.32)	75
220 FIRE DEPARTMENT				
FEES	11,605.00	11,200.00	(405.00)	97
OTHER DEPARTMENTAL REVENUE	5,179.00	1,781.26	(3,397.74)	34
INSURANCE REPORTS	710.00	210.00	(500.00)	30
PERMITS	13,100.00	10,920.00	(2,180.00)	83
SUB TOTAL FIRE DEPARTMENT	30,594.00	24,111.26	(6,482.74)	79
241 BUILDING INSPECTOR				
OTHER DEPARTMENTAL REVENUE	1,650.00	2,420.00	770.00	147
PERMITS	179,225.00	134,958.00	(44,267.00)	75
SUB TOTAL BUILDING INSPECTOR	180,875.00	137,378.00	(43,497.00)	76

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1995	JUNE 30, 1996 RECEIPTS AS OF 06/30/96	FAVORABLE OR (UNFAVORABLE)	%
243 PLUMBING INSPECTOR PERMITS	13,499.00	11,518.00	(1,981.00)	85
SUB TOTAL PLUMBING INSPECTOR	13,499.00	11,518.00	(1,981.00)	85
244 SEALER OF WEIGHTS PERMITS		1,873.00	1,873.00	
OTHER DEPARTMENTAL REVENUE	557.00		(557.00)	
SUB TOTAL SEALER OF WEIGHT	557.00	1,873.00	1,316.00	336
245 ELECTRICAL INSPECTOR PERMITS PERMITS	32,755.00	27,754.70	(5,000.30)	85
SUB TOTAL ELECTRICAL INSPECTOR	32,755.00	27,754.70	(5,000.30)	85
292 ANIMAL CONTROL DEPT FEES				
DOG FINES	2,611.00	400.00	(2,211.00)	15
SMALL ANIMAL DISPOSAL				
MISCELLANEOUS				
SUB TOTAL ANIMAL CONTROL DEPT	2,611.00	400.00	(2,211.00)	15
300 SCHOOL DEPARTMENT TUITION	46,969.00	41,385.00	(5,584.00)	88
OTHER DEPARTMENTAL REVENUE	4,655.00	5,654.59	999.59	121
SALE OF INVENTORY		311.00	311.00	
NOT OTHERWISE CLASSIFIED		323.82	323.82	
SUB TOTAL SCHOOL DEPARTMENT	51,624.00	47,674.41	(3,949.59)	92
421 HIGHWAY DEPARTMENT OTHER DEPARTMENTAL REVENUE	477.00	157.00	(320.00)	33
PERMITS	5,132.00	3,483.02	(1,648.98)	68
SALE OF INVENTORY				
SUB TOTAL HIGHWAY DEPARTMENT	5,609.00	3,640.02	(1,968.98)	65

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1995	JUNE 30, 1996 RECEIPTS AS OF 06/30/96	FAVORABLE OR (UNFAVORABLE)	%
491 CEMETERY DEPARTMENT INTERMENTS	9,350.00	9,875.00	525.00	106
SUB TOTAL CEMETERY DEPARTMENT	9,350.00	9,875.00	525.00	106
510 HEALTH DEPARTMENT				
OTHER DEPARTMENTAL REVENUE	21,081.00	15,509.00	(5,572.00)	74
LICENSES	11,771.00	10,200.00	(1,571.00)	87
PERMITS	17,289.00	15,428.00	(1,861.00)	89
SUB TOTAL HEALTH DEPARTMENT	50,141.00	41,137.00	(9,004.00)	82
541 COUNCIL ON AGING				
OTHER DEPARTMENTAL REVENUE	185.00	159.00	(26.00)	86
SUB TOTAL COUNCIL ON AGING	185.00	159.00	(26.00)	86
543 VETERANS' SERVICES				
REIMBURSEMENT VETERANS SERVICE	5,745.00	24,964.61	19,219.61	435
SUB TOTAL VETERANS SERVICE	5,745.00	24,964.61	19,219.61	435
610 LIBRARY				
OTHER DEPARTMENTAL REVENUE	1,283.00		(1,283.00)	
FORFEITS AND FINES		21,079.83	21,079.83	
SUB TOTAL LIBRARY	1,283.00	21,079.83	19,796.83	1643
911 RETIREMENT & PENSION				
COLA/NOB CONTRIB RETIREES		7,464.54	7,464.54	
SUB TOTAL RETIREMENT & PENSIONS		7,464.54	7,464.54	
TOTAL REVENUES ALL DEPARTMENTS	38,299,805.74	39,725,098.00	1,425,292.26	104

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
114 MODERATOR						
SALARIES AND WAGES	1,655.00	1,655.00		1,655.00		
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SUB TOTAL MODERATOR	1,655.00	1,655.00		1,655.00		
122 SELECTMEN						
SALARIES & WAGES	85,419.00	85,419.00		85,418.98	.02	
EQUIPMENT MAINTENANCE	200.00	200.00		360.49	(160.49)	
DOCTOR	1,500.00	1,500.00		656.75	843.25	
PRINTING	800.00	800.00		1,149.07	(349.07)	
ADVERTISING	850.00	850.00		1,600.60	(750.60)	
OFFICE SUPPLIES	1,500.00	1,500.00		1,283.78	216.22	
OUT OF STATE TRAVEL	50.00	50.00			50.00	
DUES, SUBSCRIPTIONS & MEETINGS	5,800.00	5,800.00		5,411.49	388.51	
MISCELLANEOUS EXPENSE	50.00	50.00			50.00	
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SUB TOTAL SELECTMEN	96,169.00	96,169.00		95,881.16	287.84	
131 FINANCE COMMITTEE						
SALARIES & WAGES	3,808.00	4,125.42	317.42	4,125.42		
OFFICE SUPPLIES	761.00	852.00	91.00	807.85	44.15	
DUES, SUBSCRIPTIONS & MEETINGS	124.00	692.35	568.35	735.70	(43.35)	
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SUB TOTAL FINANCE COMMITTEE	4,693.00	5,669.77	976.77	5,668.97	.80	
132 RESERVE FUND						
RESERVE FUND TRANSFERS	382,560.00	7,893.54	(374,666.46)		7,893.54	
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SUB TOTAL RESERVE FUND	382,560.00	7,893.54	(374,666.46)		7,893.54	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
135 TOWN ACCOUNTANT						
SALARIES & WAGES	48,337.00	48,337.00		48,337.00		
EQUIPMENT MAINTENANCE	350.00	650.00	300.00	345.00	305.00	
BOOK BINDING	950.00	950.00		508.50	441.50	
OFFICE SUPPLIES	2,500.00	2,500.00		2,190.35	309.65	
COMPUTER EXPENSES	2,500.00	2,500.00		1,686.14	813.86	
IN STATE TRAVEL	149.00	149.00		126.38	22.62	
DUES, SUBSCRIPTIONS & MEETINGS	600.00	600.00		1,282.90	(682.90)	
ADD.EQUIP.OFFICE & FURNITURE	2,700.00					
SUB TOTAL TOWN ACCOUNTANT	58,086.00	58,386.00	300.00	57,294.59	1,091.41	
141 ASSESSOR						
SALARIES & WAGES	119,875.00	131,215.20		128,643.22	2,571.98	
TUITION REIMBURSEMENT	982.00	982.00		380.00	602.00	
DEED AND SERVICES	1,532.00	1,532.00		925.75	606.25	
BOOK BINDING	1,019.00	1,019.00		601.50	417.50	
UPDATING MAPS	4,901.00	4,901.00		3,500.00	1,401.00	
REVALUATION	65,000.00	65,000.00		65,000.00		
APPRAISALS	19,768.00	19,768.00		3,200.00	16,568.00	
OFFICE SUPPLIES	2,278.00	2,278.00		2,360.99	(82.99)	
IN STATE TRAVEL	441.00	441.00		395.66	45.34	
DUES, SUBSCRIPTIONS & MEETINGS	553.00	553.00		578.00	(25.00)	
DATA PROCESSING EQUIPMENT	780.00	780.00		365.36	414.64	
SUB TOTAL ASSESSOR	217,129.00	228,469.20		205,950.48	22,518.72	
145 TOWN TREASURER						
SALARIES & WAGES	119,540.00	122,376.53	2,046.53	122,214.81	161.72	
EQUIPMENT MAINTENANCE	600.00	600.00		662.50	(62.50)	
CERTIFICATION OF NOTES	1,500.00	1,500.00		1,515.00	(15.00)	
BOND BANK REGISTER CHARGES	5,000.00	5,000.00		1,684.48	3,315.52	
BANK CHARGES	2,250.00	2,250.00		3,297.60	(1,047.60)	
OFFICE SUPPLIES	6,000.00	6,000.00		2,532.78	3,467.22	
OFFICE SUPPLIES CHECKS	2,700.00	2,700.00		1,300.79	1,399.21	
BOOKS	300.00	300.00		206.75	93.25	
IN STATE TRAVEL	450.00	450.00		92.66	357.34	
DUES, SUBSCRIPTIONS & MEETINGS	800.00	800.00		115.00	685.00	
SUB TOTAL TOWN TREASURER	139,140.00	141,976.53	2,046.53	133,622.37	8,354.16	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
146 TAX COLLECTOR						
SALARIES & WAGES	114,247.00	116,410.00	4,893.00	116,408.45	1.55	
BOOK BINDING	385.00	385.00		317.80	67.20	
PRINTING	9,364.00	13,164.00		12,766.85	397.15	
POSTAGE	773.00	773.00		765.72	7.28	
ADVERTISING	219.00	219.00		468.00	(249.00)	
REGISTRY OF DEEDS	165.00	165.00		273.44	(108.44)	
OFFICE SUPPLIES	770.00	770.00		1,022.65	(252.65)	
DUES SUBSCRIPTIONS & MEETINGS	385.00	385.00		203.24	181.76	
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SUB TOTAL TAX COLLECTOR	126,308.00	132,271.00	4,893.00	132,226.15	44.85	
148 OTHER GENERAL GOVERNMENT						
SALARIES & WAGES	321,633.00	326,133.00	4,500.00	326,018.37	114.63	
COPY COSTS	10,936.00	10,936.00		10,238.10	697.90	
FINANCIAL AUDITS	21,000.00	21,000.00		21,000.00		
COMPUTER SERVICE	21,463.00	21,463.00		20,583.29	879.71	
NEGOTIATOR & CONSULTANT	5,600.00	15,600.00	10,000.00	7,318.00	8,282.00	1,000.00
POSTAGE	21,979.00	24,479.00	2,500.00	23,926.62	552.38	
BAND CONCERTS	500.00	500.00		500.00		
COOPORATIVE PURCHASES	768.00	768.00		905.63	(137.63)	
COMPUTER SUPPLIES	800.00	800.00		1,871.78	(1,071.78)	
HOLIDAY LIGHTS	1,000.00	1,000.00		1,087.66	(87.66)	
DUES SUBSCRIPTIONS & MEETINGS						
MISELLANEOUS EXPENSE	500.00	500.00		67.98	432.02	
ADD, EQUIP. & OFFICE FURNITURE	500.00	5,800.00	5,300.00	5,633.59	166.41	
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SUB TOTAL OTHER GENERAL GOVERNMENT	406,679.00	428,979.00	22,300.00	419,151.02	9,827.98	1,000.00
151 LAW DEPARTMENT						
SALARIES & WAGES	66,520.00	66,520.00		66,520.00		
COMMUNICATIONS	770.00	770.00		710.00	60.00	
PRINTING	200.00	200.00		118.58	81.42	
ADVERTISING	50.00	50.00			50.00	
SHERIFF FEES	200.00	200.00			200.00	
FILING & RECORDING FEES	375.00	1,275.00	900.00	818.89	456.11	
OFFICE SUPPLIES	1,000.00	1,000.00		495.21	504.79	
LIBRARY	2,000.00	2,000.00		3,074.50	(1,074.50)	
IN STATE TRAVEL	900.00	900.00		866.52	33.48	
DUES, SUBSCRIPTIONS & MEETINGS	100.00	100.00		165.00	(65.00)	
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SUB TOTAL LAW DEPARTMENT	72,115.00	73,015.00	900.00	72,768.70	246.30	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
152 PERSONNEL BOARD						
SALARIES & WAGES	3,338.00	3,338.00		3,338.00		
OFFICE SUPPLIES	102.00	102.00		3.99	98.01	
SUB TOTAL PERSONNEL BOARD	3,440.00	3,440.00		3,341.99	98.01	
158 TAX TITLE FORECLOSURE						
TAX TITLE/FORECLOSURE	9,000.00	9,000.00		5,635.80	3,364.20	
SUB TOTAL TAX TITLE FORECLOSURE	9,000.00	9,000.00		5,635.80	3,364.20	
159 JUDGEMENTS						
DAMAGE TO PERSONS & PROPERTY	1,000.00	2,099.00		2,099.00		
SUB TOTAL JUDGEMENTS	1,000.00	2,099.00		2,099.00		
161 TOWN CLERK						
SALARIES & WAGES	120,664.00	120,664.00		120,391.17	272.83	
EQUIPMENT MAINTENANCE	400.00	400.00		356.00	44.00	
MICROFILM STORAGE	400.00	400.00		388.80	11.20	
MICROFILMING RECORDS	1,200.00	1,200.00		1,100.00	100.00	
BOOK BINDING	400.00	400.00		685.50	(285.50)	
PRINTING	400.00	400.00		333.70	66.30	
ADVERTISING	500.00	500.00		531.40	(31.40)	
OFFICE SUPPLIES	700.00	700.00		638.46	61.54	
DUES, SUBSCRIPTIONS & MEETINGS	700.00	700.00		553.92	146.08	
SUB TOTAL TOWN CLERK	125,764.00	125,764.00		125,425.02	338.98	
162 ELECTIONS						
SALARIES & WAGES	13,000.00	18,000.00	5,000.00	14,661.16	3,338.84	
EQUIPMENT MAINTENANCE	800.00	800.00		757.87	42.13	
PRECINCT HALL RENTAL	250.00	250.00		250.00		
CUSTODIAL SERVICE CONTRACT	1,050.00	1,050.00			1,050.00	
COMPUTER SERVICE	3,200.00	4,200.00	1,000.00	3,728.30	471.70	
PRINTING	2,500.00	2,500.00		1,876.88	623.12	
OFFICE SUPPLIES	500.00	500.00		526.13	(26.13)	
VOTER NOTICE	500.00	500.00			500.00	
MISCELLANEOUS EXPENSE	100.00	100.00		930.84	(830.84)	
SUB TOTAL ELECTIONS	21,900.00	27,900.00	6,000.00	22,731.18	5,168.82	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
163 REGISTRATIONS						
SALARIES & WAGES	8,160.00	8,160.00		8,041.60	118.40	
PRINTING	2,200.00	2,200.00		2,249.00	(49.00)	
POSTAGE	2,800.00	2,800.00		2,657.80	142.20	
CENSUS MAILERS	2,100.00	2,100.00		2,125.08	(25.08)	
SUB TOTAL REGISTRATIONS	15,260.00	15,260.00		15,073.48	186.52	
171 CONSERVATION COMMISSION						
SALARIES & WAGES	3,809.00	3,809.00		3,807.96	1.04	
PRINTING	290.00	290.00		265.08	24.92	
OFFICE SUPPLIES	321.00	321.00		315.41	5.59	
SEEDLING PROGRAM	612.00	612.00		614.00	(2.00)	
FISH STOCKING PROGRAM	877.00	877.00		876.00	1.00	
DUES, SUBSCRIPTIONS & MEETINGS	367.00	367.00		379.00	(12.00)	
MISCELLANEOUS EXPENSE	740.00	740.00		686.24	53.76	
SUB TOTAL CONSERVATION COMMISSION	7,016.00	7,016.00		6,943.69	72.31	
174 TOWN PLANNER						
SALARIES & WAGES	48,337.00	48,337.00		42,680.47	5,656.53	
PRINTING	400.00	400.00		260.71	139.29	
ADVERTISING	200.00	200.00		91.10	108.90	
REVITALIZATION OF DOWNTOWN	500.00	500.00		247.33	252.67	
OFFICE SUPPLIES	1,065.00	1,065.00		1,867.65	(802.65)	
BOOKS	150.00	150.00		141.04	8.96	
IN STATE TRAVEL	600.00	600.00		333.10	266.90	
DUES, SUBSCRIPTION & MEETINGS	800.00	800.00		684.89	115.11	
SUB TOTAL TOWN PLANNER	52,052.00	52,052.00		46,306.29	5,745.71	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
175 PLANNING BOARD						
SALARIES & WAGES	11,540.00	11,540.00		11,538.96	1.04	
PRINTING	52.00	52.00			52.00	
ADVERTISING	156.00	156.00			156.00	
OFFICE SUPPLIES	52.00	52.00		156.27	(104.27)	
DUES, SUBSCRIPTIONS & MEETING	104.00	104.00			104.00	
DATA PROCESSING EQUIPMENT						
SUB TOTAL PLANNING BOARD	11,904.00	11,904.00		11,695.23	208.77	
176 ZONING BOARD						
ADVERTISING	2,100.00	2,100.00		1,821.60	278.40	
OFFICE SUPPLIES	100.00	100.00			100.00	
COPY COSTS	200.00	200.00		368.62	(168.62)	
DUES, SUBSCRIPTIONS & MEETINGS	50.00	50.00			50.00	
SUB TOTAL ZONING BOARD	2,450.00	2,450.00		2,190.22	259.78	
181 REDEVELOPMENT AUTHORITY						
MISCELLANEOUS EXPENSE	51.00	51.00			51.00	
SUB TOTAL REDEVELOPMENT AUTHORITY	51.00	51.00			51.00	
182 INDUSTRIAL COMMISSION						
MISCELLANEOUS EXPENSE	51.00	51.00		49.50	1.50	
SUB TOTAL INDUSTRIAL COMMISSION	51.00	51.00		49.50	1.50	
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	2,499.00	2,499.00		1,718.76	780.24	
MISCELLANEOUS EXPENSE	102.00	102.00		102.00		
SUB TOTAL FAIR HOUSING COMMITTEES	2,601.00	2,601.00		1,820.76	780.24	
189 CAPITAL PLANNING						
SALARIES & WAGES	3,808.00	3,808.00		2,855.37	952.63	
MISCELLANEOUS EXPENSE	500.00	500.00		54.38	445.62	
SUB TOTAL CAPITAL PLANNING	4,308.00	4,308.00		2,909.75	1,398.25	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	85,971.00	85,971.00		85,966.20	4.80	
ELECTRICITY	35,918.00	41,918.00	6,000.00	53,235.67	(11,317.67)	
COMMONWEALTH GAS	13,792.00	15,792.00	2,000.00	15,354.40	437.60	
FUEL OIL	1,535.00	1,535.00		7,338.99	(5,803.99)	
WATER	1,865.00	1,865.00		1,768.30	96.70	
BUILDING MAINTENANCE	9,700.00	12,800.00	3,100.00	6,556.19	6,243.81	
EQUIPMENT MAINTENANCE	10,000.00	10,000.00		6,951.99	3,048.01	
COMMUNICATION TELEPHONE	13,496.00	13,496.00		10,399.65	3,096.35	
CUSTODIAL SUPPLIES	7,500.00	7,500.00		5,395.16	2,104.84	
MISCELLANEOUS EXPENS	1,500.00	1,500.00			1,500.00	
EQUIPMENT OFFICE FURNITURE	1,500.00	1,500.00		876.46	623.54	
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SUB TOTAL PUBLIC PROPERTY & BUILD	182,777.00	193,877.00	11,100.00	193,843.01	33.99	
194 OTHER INSURANCE						
BLANKET INSURANCE	145,000.00	145,000.00		145,000.00		
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SUB TOTAL OTHER INSURANCE	145,000.00	145,000.00		145,000.00		
195 TOWN REPORT						
PRINTING	5,000.00	5,000.00		3,574.82	1,425.18	
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SUB TOTAL TOWN REPORT	5,000.00	5,000.00		3,574.82	1,425.18	
TOTAL GENERAL GOVERNMENT	2,094,108.00	1,782,257.04	(326,150.16)	1,712,858.18	69,398.86	1,000.00
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TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
210 POLICE DEPARTMENT						
SALARIES & WAGES	2,051,281.00	2,109,841.00		2,079,263.21	30,577.79	
OVERTIME	133,920.00	133,920.00		146,140.93	(12,220.93)	
TUITION REIMBURSEMENT	25,551.00	25,551.00		37,282.14	(11,731.14)	
UNIFORM ALLOWANCE	41,400.00	41,400.00		37,135.50	4,264.50	
TRAINING	24,271.00	24,271.00		34,080.57	(9,809.57)	
AUXILIARY POLICE						
ELECTRICITY	12,836.00	12,836.00		14,970.17	(2,134.17)	
VEHICLE MAINTENANCE	29,657.00	29,657.00		28,841.50	815.50	
TRAFFIC LIGHT MAINTENANCE	10,984.00	10,984.00		11,566.98	(582.98)	
EQUIPMENT MAINTENANCE	23,775.00	23,775.00		16,412.06	7,362.94	
TELEPHONE	7,882.00	7,882.00		5,960.55	1,921.45	
POSTAGE	1,350.00	1,350.00		1,221.00	129.00	
ADVERTISING	214.00	214.00		74.10	139.90	
OFFICE SUPPLIES	7,882.00	7,882.00		10,978.63	(3,096.63)	
GASOLINE	27,201.00	27,201.00		27,680.75	(479.75)	
PHOTO SUPPLIES	3,405.00	3,405.00		1,667.47	1,737.53	
OUT OF STATE TRAVEL	5,548.00	5,548.00		5,635.00	(87.00)	
DUES, SUBSCRIPTIONS & MEETINGS	1,689.00	1,689.00		1,598.29	90.71	
MISCELLANEOUS EXPENSE	4,393.00	4,393.00		10,204.51	(5,811.51)	
NEW EQUIPMENT						
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SUB TOTAL POLICE DEPARTMENT	2,413,239.00	2,478,299.00		2,477,212.85	1,086.15	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
220 FIRE DEPARTMENT						
SALARIES & WAGES	1,624,884.00	1,624,884.00		1,467,503.73	157,380.27	
OVERTIME	195,219.00	195,219.00		234,801.76	(39,582.76)	
TUITION REIMBURSEMENT	12,000.00	12,000.00		14,752.00	(2,752.00)	
UNIFORM ALLOWANCE	25,800.00	25,800.00		28,881.04	(3,081.04)	
REIMBURSEMENT BOOKS	3,000.00	3,000.00		764.01	2,235.99	
ELECTRICITY	10,600.00	10,600.00		11,862.18	(1,262.18)	
FUEL OIL	10,700.00	10,700.00		9,517.67	1,182.33	
WATER	1,500.00	1,500.00		1,513.43	(13.43)	
BUILDING MAINTENANCE	9,000.00	9,000.00		6,845.81	2,154.19	
EQUIPMENT MAINTENANCE	42,500.00	42,500.00		46,907.78	(4,407.78)	
HAZARDOUS WASTE	125.00	125.00			125.00	
TELEPHONE	5,500.00	5,500.00		3,777.58	1,722.42	
PRINTING	1,500.00	1,500.00		488.28	1,011.72	
POSTAGE	700.00	700.00		25.67	674.33	
OFFICE SUPPLIES	3,000.00	3,000.00		3,136.43	(136.43)	
CUSTODIAL SUPPLIES	4,500.00	4,500.00		2,962.26	1,537.74	
LAUNDRY SOAP	500.00	500.00			500.00	
PHOTO SUPPLIES	1,750.00	1,750.00		775.57	974.43	
GASOLINE	8,000.00	8,000.00		6,652.19	1,347.81	
FOOD	950.00	950.00		1,305.82	(355.82)	
MEDICAL SUPPLIES	4,500.00	4,500.00		3,402.85	1,097.15	
BOOKS	1,500.00	1,500.00		1,495.96	4.04	
FIRE PREVENTION MATERIALS	1,000.00	1,000.00		991.15	8.85	
BOARDING UP MATERIALS	400.00	400.00			400.00	
IN STATE TRAVEL	800.00	800.00		734.95	65.05	
OUT OF STATE TRAVEL	2,000.00	2,000.00		744.65	1,255.35	
DUES SUBSCRIPTIONS & MEETINGS	3,000.00	3,000.00		2,656.35	343.65	
E M T DUES	600.00	600.00		340.00	260.00	
INSURANCE	2,250.00	2,250.00		2,572.25	(322.25)	
FIRE ALARMS	5,125.00	5,125.00		1,480.13	3,644.87	
ADD.EQUIP. OFFICE FURNITURE	4,000.00	4,000.00		7,200.78	(3,200.78)	
NEW EQUIPMENT	10,000.00	10,000.00		19,325.94	(9,325.94)	
NEW HOSE	7,000.00	7,000.00		3,243.90	3,756.10	
REPLACEMENT FIRE EQUIPMENT	6,200.00	6,200.00		7,071.06	(871.06)	
SUB TOTAL FIRE DEPARTMENT	2,010,103.00	2,010,103.00		1,893,733.18	116,369.82	

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 4

REPORT OF CURRENT BUDGET

JUNE 30, 1996

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
240 DEPARTMENT OF INSPECTION						
SALARIES & WAGES	94,465.00	94,465.00		93,182.55	1,282.45	
DATA PROCESSING HARDW/SOFTWR	900.00	900.00		1,743.98	(843.98)	
PRINTING	750.00	750.00		948.14	(198.14)	
OFFICE SUPPLIES	750.00	750.00		727.19	22.81	
IN STATE TRAVEL	4,700.00	4,700.00		3,618.78	1,081.22	
DUES, MEETINGS, SUBSCRIPTIONS	1,093.00	1,093.00		1,215.09	(122.09)	
MISCELLANEOUS EXPENSE	130.00	130.00			130.00	
SUB TOTAL DEPARTMENT OF INSPECTION	102,788.00	102,788.00		101,435.73	1,352.27	
244 SEALER OF WEIGHTS & MEASURES						
SALARIES & WAGES	5,688.00	5,688.00		5,688.00		
MISCELLANEOUS EXPENSE	247.00	247.00		247.00		
SUB TOTAL SEALER OF WEIGHTS & MEAS	5,935.00	5,935.00		5,935.00		

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
291 EMERGENCY MANAGEMENT						
SALARIES & WAGES	400.00	400.00		397.75	2.25	
TELEPHONE	680.00	680.00		583.10	96.90	
OFFICE SUPPLIES	400.00	400.00		975.64	(575.64)	
HAZARDOUS MATERIAL EQUIPMENT	200.00	200.00			200.00	
IN STATE TRAVEL	150.00	150.00			150.00	
SEMINARS & TRAINING/MISC.	450.00	450.00			450.00	
EQUIPMENT	760.00	760.00		776.91	(16.91)	
RADIOLOGICAL MONITOR				226.30	(226.30)	
SUB TOTAL EMERGENCY MANAGEMENT	3,040.00	3,040.00		2,959.70	80.30	
292 ANIMAL CONTROL DEPARTMENT						
SALARIES & WAGES	37,466.00	37,466.00		36,238.59	1,227.41	
GAS	625.00	625.00		678.00	(53.00)	
FUEL OIL	500.00	500.00		900.47	(400.47)	
WATER	100.00	100.00			100.00	
KENNEL RENTAL	50.00	50.00		287.50	(237.50)	
REPAIRS MAINTENANCE VEHICLES	500.00	500.00		187.00	313.00	
VET FEES	500.00	500.00		301.80	198.20	
TELEPHONE	800.00	800.00		726.65	73.35	
ANIMAL DISPOSAL	650.00	650.00		520.08	129.92	
OFFICE SUPPLIES	250.00	250.00		107.94	142.06	
MISCELLANEOUS EXPENS	500.00	500.00		383.23	116.77	
SUB TOTAL ANIMAL CONTROL DEPT.	42,606.00	42,606.00		41,277.23	1,328.77	
296 HYDRANT SERVICE						
WATER	224,000.00	228,597.88	4,597.88	228,597.88		
SUB TOTAL HYDRANT SERVICE	224,000.00	228,597.88	4,597.88	228,597.88		
299 INSECT CONTROL						
SALARIES & WAGES	2,223.00	2,223.00		2,223.00		
SUB TOTAL INSECT CONTROL	2,223.00	2,223.00		2,223.00		
TOTAL PUBLIC SAFETY	4,803,934.00	4,873,591.88	4,597.88	4,753,374.57	120,217.31	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
300 SCHOOL DEPARTMENT						
SALARIES & WAGES	16,656,000.00	16,656,000.00		15,869,029.50	786,970.50	438,487.00
TRANSPORTATION	946,131.00	946,131.00		858,678.69	87,452.31	
EDUCATIONAL EXPENSE	3,079,016.00	3,209,665.00	130,649.00	3,344,399.77	(134,734.77)	190,042.00
OUT OF STATE TRAVEL	10,000.00	10,000.00		3,505.09	6,494.91	
REPLCMNT OF EQUIP/NEW EQUIP.	100,000.00	126,241.12	26,241.12	129,321.47	(3,080.35)	
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SUB TOTAL SCHOOL DEPARTMENT	20,791,147.00	20,948,037.12	156,890.12	20,204,934.52	743,102.60	628,529.00
350 BLACKSTONE VALLEY REGIONAL SCH						
TUITION ASSESSMENT	276,062.00	276,062.00		276,062.00		
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
SUB TOTAL BLACKSTONE VALLEY REG.	276,062.00	276,062.00		276,062.00		
TOTAL EDUCATION						
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	21,067,209.00	21,224,099.12	156,890.12	20,480,996.52	743,102.60	628,529.00
411 TOWN ENGINEER						
SALARIES & WAGES	55,848.00	55,848.00		55,848.00		
PRINT	250.00	250.00		138.84	111.16	
ADVERTISING	50.00	50.00			50.00	
OFFICE SUPPLIES	1,290.00	1,290.00		1,476.11	(186.11)	
IN STATE TRAVEL	1,350.00	1,350.00		1,266.10	83.90	
DUES SUBSCRIPTIONS & MEETINGS	700.00	700.00		723.10	(23.10)	
EQUIPMENT OFFICE FURNITURE	100.00	100.00			100.00	
DATA PROCESSING EQUIPMENT	900.00	900.00		985.00	(85.00)	
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SUB TOTAL TOWN ENGINEER	60,488.00	60,488.00		60,437.15	50.85	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
421 HIGHWAY ADMINISTRATION						
SALARIES & WAGES	561,585.00	561,585.00		549,138.54	12,446.46	
ELECTRICITY	7,585.00	7,585.00		9,911.43	(2,326.43)	
OIL	4,500.00	4,500.00		5,894.53	(1,394.53)	
WATER	1,200.00	1,200.00		933.44	266.56	
EQUIPMENT MAINTENANCE	6,770.00	6,770.00		4,775.14	1,994.86	
TELEPHONE	2,500.00	2,500.00		1,619.52	880.48	
POSTAGE	464.00	464.00		192.00	272.00	
ADVERTISING	350.00	350.00		373.60	(23.60)	
OFFICE SUPPLIES	1,500.00	1,500.00		1,051.28	448.72	
IN STATE TRAVEL	100.00	100.00		202.50	(102.50)	
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SUB TOTAL HIGHWAY ADMINISTRATION	586,554.00	586,554.00		574,091.98	12,462.02	
422 HIGHWAY CONSTRUCTION & MAINT.						
EQUIPMENT MAINTENANCE	73,000.00	73,000.00		92,977.78	(19,977.78)	
PAINTING CROSSWALKS	19,300.00	19,300.00			19,300.00	
GASOLINE	14,450.00	14,450.00		28,596.95	(14,146.95)	
STREET & SQUARE SIGNS	5,300.00	5,300.00		3,299.73	2,000.27	
SHOES & CLOTHING	7,846.00	7,846.00		7,490.00	356.00	
MAINTENANCE OF STREETS	147,311.00	147,311.00		153,657.74	(6,346.74)	
NEW SIDEWALKS	12,000.00	12,000.00		7,407.24	4,592.76	
NEW DRAINAGE	9,874.00	9,874.00		10,645.40	(771.40)	
GODFREY BROOK	18,500.00	18,500.00		3,348.00	15,152.00	
NEW EQUIPMENT	50,000.00	50,000.00		50,004.00	(4.00)	
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SUB TOTAL HIGHWAY CONSTR. & MAINT.	357,581.00	357,581.00		357,426.84	154.16	
423 SNOW AND ICE REMOVAL						
SNOW & ICE OVERTIME	75,000.00	75,000.00		138,680.70	(63,680.70)	
SNOW AND ICE CONTRACTS	175,000.00	175,000.00		433,580.30	(258,580.30)	
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SUB TOTAL SNOW AND ICE REMOVAL	250,000.00	250,000.00		572,261.00	(322,261.00)	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
424 STREET LIGHTING						
STREET LIGHTING	155,160.00	155,160.00		155,160.00		
SUB TOTAL STREET LIGHTING	155,160.00	155,160.00		155,160.00		
425 ON STREET PARKING						
SALARIES & WAGES	26,555.00	26,555.00		25,879.58	675.42	
LIGHTING	4,000.00	4,000.00		7,829.73	(3,829.73)	
METER REPAIR & REPLACEMENT	50.00	50.00			50.00	
REPAIR MAIN ST. PAVING MARKING	7,500.00	7,500.00			7,500.00	
SNOW REMOVAL CONTRACT	5,000.00	5,000.00		5,015.20	(15.20)	
COMPUTER SERVICE	3,000.00	3,000.00		4,710.95	(1,710.95)	
TELEPHONE OVERHEAD MISC	1,000.00	1,000.00		779.41	220.59	
PRINTING	2,000.00	2,000.00		1,075.97	924.03	
POSTAGE	200.00	200.00		500.00	(300.00)	
LEGAL ADS & NOTICES	1,000.00	1,000.00		255.80	744.20	
OFFICE SUPPLIES	300.00	300.00		161.36	138.64	
UNIFORM ALLOWANCE	50.00	50.00			50.00	
OFFICE EQUIPMENT	500.00	500.00		139.99	360.01	
INSURANCE	2,100.00	2,100.00		2,100.00		
SUB TOTAL ON STREET PARKING	53,255.00	53,255.00		48,447.99	4,807.01	
WASTE REMOVAL						
SALARIES & WAGES	12,960.00	12,960.00		10,811.15	2,148.85	
ELECTRICITY	480.00	480.00		464.40	15.60	
RENTAL & SERVICE OF DUMPSTERS	37,450.00	37,450.00			37,450.00	
RUBBISH REMOVAL	1,058,940.00	1,080,772.55	21,832.55	1,118,051.90	(37,279.35)	
COMMUNICATIONS TELEPHONE	260.00	260.00		256.98	3.02	
SUB TOTAL WASTE REMOVAL	1,110,090.00	1,131,922.55	21,832.55	1,129,584.43	2,338.12	
491 CEMETERY DEPARTMENT						
SALARIES & WAGES	32,100.00	32,100.00		29,563.29	2,536.71	
INTERMENTS	12,500.00	12,500.00		12,456.77	43.23	
GROUND SUPPLIES	3,800.00	3,800.00		3,781.92	18.08	
SUB TOTAL CEMETERY DEPARTMENT	48,400.00	48,400.00		45,801.98	2,598.02	
TOTAL PUBLIC WORKS & FACILITIES	2,621,528.00	2,643,360.55	21,832.55	2,943,211.37	(299,850.82)	

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
510 HEALTH DEPARTMENT						
SALARIES & WAGES	144,715.00	144,715.00		142,680.16	2,034.84	
ELECTRICITY						
RENTAL & SERVICE OF DUMPSTERS						
RUBBISH REMOVAL						
EDUCATIONAL SEMINARS	520.00	520.00		116.88	403.12	
TELEPHONE						
ADVERTISING	835.00	835.00		529.00	306.00	
MOSQUITO CONTROL	3,060.00	3,060.00		3,230.11	(170.11)	
OFFICE SUPPLIES	1,970.00	1,970.00		1,841.21	128.79	
BOOKS	112.00	112.00		122.30	(10.30)	
IN STATE TRAVEL	4,200.00	4,200.00		4,199.80	.20	
DUES SUBSCRIPTION & MEETINGS	520.00	520.00		186.00	334.00	
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SUB TOTAL HEALTH DEPARTMENT	155,932.00	155,932.00		152,905.46	3,026.54	
522 VISITING NURSES ASSOCIATION						
VISITING NURSES ASSOCIATION	21,420.00	21,420.00		21,420.00		
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SUB TOTAL VISITING NURSES	21,420.00	21,420.00		21,420.00		
524 DENTAL CLINIC						
SALARIES & WAGES	4,680.00	4,680.00		4,642.56	37.44	
MEDICAL SUPPLIES	408.00	408.00		337.24	70.76	
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SUB TOTAL DENTAL CLINIC	5,088.00	5,088.00		4,979.80	108.20	
528 INSPECTOR OF ANIMALS						
SALARIES & WAGES	1,643.00	1,643.00		1,643.00		
MISCELLANEOUS EXPENSE	264.00	264.00		264.00		
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SUB TOTAL INSPECTOR OF ANIMALS	1,907.00	1,907.00		1,907.00		

TOWN OF MILFORD MASSACHUSETTS
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	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
541 COUNCIL ON AGING						
VAN EXPENSES	23,087.00	23,087.00		22,598.25	488.75	
TELEPHONE	1,211.00	1,211.00		1,167.29	43.71	
SHOPPING BUS						
OFFICE SUPPLIES	1,495.00	1,495.00		2,074.59	(579.59)	
DUES SUBSCRIPTIONS & MEETINGS	1,470.00	1,470.00		1,350.76	119.24	
MISCELLANEOUS EXPENSE	197.00	197.00		175.68	21.32	
ACTIVITY EXPENSE	300.00	300.00		354.58	(54.58)	
SUB TOTAL COUNCIL ON AGING	27,760.00	27,760.00		27,721.15	38.85	
543 VETERANS SERVICES						
SALARIES & WAGES	24,322.00	24,322.00		24,112.40	209.60	
PRINTING	100.00	100.00			100.00	
OFFICE SUPPLIES	1,300.00	1,300.00		830.02	469.98	
COPY COSTS	850.00	850.00		620.00	230.00	
VETERANS DAY PARADE	570.00	570.00		372.00	198.00	
MEMORIAL DAY FLAGS	2,000.00	2,000.00		1,889.10	110.90	
OUT OF STATE TRAVEL	50.00	50.00			50.00	
DUES SUBSCRIPTIONS & MEETINGS	205.00	205.00		225.93	(20.93)	
ORDINARY BENEFITS	53,000.00	53,000.00		39,428.38	13,571.62	
FUEL	2,300.00	2,300.00		2,352.05	(52.05)	
NURSING HOME	140,000.00	140,000.00		68,695.33	71,304.67	
DOCTORS	3,000.00	3,000.00		4,363.40	(1,363.40)	
MEDICATION	10,000.00	10,000.00		7,904.94	2,095.06	
HOSPITAL	368.00	368.00		2,860.71	(2,492.71)	
DENTAL	400.00	400.00		171.50	228.50	
MISCELLANEOUS BENEFITS	30,000.00	30,000.00		27,923.16	2,076.84	
ADD. EQUIP./OFFICE FURNITURE						
INVESTIGATION EXPENSE	500.00	500.00		212.02	287.98	
MISCELLANEOUS EXPENSE	500.00	500.00		425.00	75.00	
SUB TOTAL VETERAN SERVICE	269,465.00	269,465.00		182,385.94	87,079.06	
549 COMMISSION ON DISABILITY						
MISCELLANEOUS EXPENS	520.00	520.00		520.00		
SUB TOTAL COMMISSION ON DISABILITY	520.00	520.00		520.00		
TOTAL HUMAN SERVICES	482,092.00	482,092.00		391,839.35	90,252.65	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
610 LIBRARY						
SALARIES & WAGES	487,967.00	475,967.00		475,963.53	3.47	
ELECTRICITY	16,222.00	16,222.00		15,546.64	675.36	
COMMONWEALTH GAS	8,421.00	8,421.00		8,598.09	(177.09)	
WATER	525.00	525.00		482.21	42.79	
EQUIPMENT MAINTENANCE	15,969.00	15,969.00		16,467.26	(498.26)	
COMPUTER SERVICE	14,983.00	14,983.00		14,983.00		
SOFTWARE	6,905.00	6,905.00		6,678.36	226.64	
TELEPHONE	1,915.00	1,915.00		2,033.66	(118.66)	
POSTAGE	1,524.00	1,524.00		1,447.05	76.95	
OFFICE SUPPLIES	7,669.00	7,669.00		7,422.11	246.89	
CUSTODIAL SUPPLIES	1,576.00	1,576.00		1,731.57	(155.57)	
BOOKS	53,532.00	53,532.00		53,841.62	(309.62)	
PERIODICALS	7,880.00	7,880.00		7,867.07	12.93	
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SUB TOTAL LIBRARY	625,088.00	613,088.00		613,062.17	25.83	
650 PARKS & RECREATION						
SALARIES & WAGES	238,645.00	238,645.00		238,642.01	2.99	
ELECTRICITY	8,342.00	8,342.00		7,256.72	1,085.28	
WATER	8,915.00	8,915.00		10,041.23	(1,126.23)	
POOL MAINTENANCE	2,533.00	2,533.00		5,600.00	(3,067.00)	
EQUIPMENT MAINTENANCE	27,616.00	27,616.00		29,506.75	(1,890.75)	
ATHLETIC FIELD LIGHT MAINTENANCE	1,020.00	1,020.00			1,020.00	
ATHLETIC FIELD MAINTENANCE	3,854.00	3,854.00		2,439.53	1,414.47	
REMOVAL OF STUMPS	2,693.00	2,693.00		2,660.00	33.00	
TREE & LIMB REMOVAL	8,675.00	21,935.00	13,260.00	24,405.50	(2,470.50)	
TELEPHONE	1,332.00	1,332.00		512.89	819.11	
CHEMICALS	3,770.00	3,770.00		3,156.70	613.30	
GROUND SUPPLIES	18,021.00	18,021.00		15,954.02	2,066.98	
SUPPLIES	12,747.00	12,747.00		11,242.35	1,504.65	
NEW TREES	1,992.00	1,992.00		2,156.00	(164.00)	
GASOLINE	4,000.00	4,000.00		3,199.62	800.38	
MISCELLANEOUS	4,928.00	10,928.00	6,000.00	10,868.71	59.29	
NEW EQUIPMENT	8,185.00	8,185.00		7,499.58	685.42	
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SUB TOTAL PARKS & RECREATIONS	357,268.00	376,528.00	19,260.00	375,141.61	1,386.39	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
670 MEMORIAL HALL						
MISCELLANEOUS EXPENSE	100.00	100.00		99.72	.28	
SUB TOTAL MEMORIAL HALL	100.00	100.00		99.72	.28	
691 HISTORICAL COMMISSION						
MISCELLANEOUS EXPENSE	208.00	208.00		208.00		
SUB TOTAL HISTORICAL COMMISSION	208.00	208.00		208.00		
693 COMMUNITY USE						
SALARIES & WAGES	71,607.00	71,607.00		71,606.86	.14	
EXPENSES	1,000.00	1,000.00		628.65	371.35	
SUB TOTAL COMMUNITY USE	72,607.00	72,607.00		72,235.51	371.49	
TOTAL CULTURAL AND RECREATIONAL	1,058,271.00	1,062,531.00	19,260.00	1,060,747.01	1,783.99	
710 MATURING DEBT						
MEDICAL HOME						
WOODLAND ELEMENTARY						
WOODLAND ELEMENTARY						
BROOKSIDE ELEMENTARY	85,000.00	85,000.00		85,000.00		
ST.MARYS RENNOVATIONS	45,000.00	45,000.00		45,000.00		
LIBRARY	140,000.00	140,000.00		140,000.00		
TOWN HALL RECONSTRUCTION	205,000.00	205,000.00		205,000.00		
SCHOOL PORTABLES						
BIRCH ST. FIRE STATION	30,000.00	30,000.00		30,000.00		
BIRCH ST. FIRE STATION #2	150,000.00	150,000.00		150,000.00		
GERIATRIC ROOF REPLACEMENT	5,000.00	5,000.00		5,000.00		
TN HALL ROOF RPLC A46 6/92	20,000.00	20,000.00		20,000.00		
FIRE RESCUE VEH 6/92 25	18,000.00	18,000.00		18,000.00		
STACY SCHOOL CONST (FY 05)	10,000.00	10,000.00		10,000.00		
MIDDLE/STACY SCH A10 2/92 ph 2	60,000.00	60,000.00		60,000.00		
SUB TOTAL MATURING DEBT	768,000.00	768,000.00		768,000.00		

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
751 INTEREST LONG TERM						
MEDICAL HOME						
WOODLAND ELEMENTARY						
WOODLAND ELEMENTARY						
BROOKSIDE ELEMENTARY	10,625.00	10,625.00		10,625.00		
ST. MARYS RENNOVATIONS	5,625.00	5,625.00		5,625.00		
LIBRARY	57,125.00	57,125.00		57,125.00		
TOWN HALL RECONSTRUCTION	24,245.00	24,245.00		24,244.50	.50	
SCHOOL PORTABLES						
BIRCH ST. FIRE STATION	2,250.00	2,250.00		2,250.00		
GERIATRIC ROOF REPLACEMENT	4,381.00	4,381.00		4,377.50	3.50	
TN. HALL ROOF RPLC A46 6/92	1,500.00	1,500.00		76.01	1,423.99	
NEW BIRCH ST. FIRE STATION # 2	135,735.00	135,735.00		135,735.00		
FIRE RESCUE VEH 6/92 25	1,971.00	1,971.00		1,971.00		
STACY SCHOOL CONST (FY 05)	25,740.00	25,740.00		25,740.00		
MIDDLE STACY A 10 2/92 ph2	14,023.00	14,023.00		14,023.00		
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SUB TOTAL INTEREST LONG TERM	283,220.00	283,220.00		281,792.01	1,427.99	
752 INTEREST ON SHORT TERM						
TAX ANTICIPATION NOTES	150,000.00	150,000.00		5,175.00	144,825.00	
BOND ANTICIPATION NOTES	75,000.00	573,848.00		567,579.42	6,268.58	
INTEREST PAID ON ABATEMENTS	12,000.00	12,000.00		11,905.83	94.17	
INTEREST GRANT ANTICIPATION NOTES	6,000.00	6,000.00		16,135.02	(10,135.02)	
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SUB TOTAL INTEREST SHORT TERM	243,000.00	741,848.00		600,795.27	141,052.73	
TOTAL DEBT SERVICE	1,294,220.00	1,793,068.00		1,650,587.28	142,480.72	
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911 RETIREMENT & PENSIONS						
RETIREMENT FUND ASSESSMENT	1,393,642.00	1,393,642.00		1,393,642.00		
NONCONTRIBUTORY PENSIONS	92,254.00	92,254.00		89,477.86	2,776.14	
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SUB TOTAL RETIREMENT & PENSIONS	1,485,896.00	1,485,896.00		1,483,119.86	2,776.14	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1996

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 95	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1996	BALANCE JUNE 30, 1996	CARRY FORWARD FY '97
912 WORKMEN'S COMPENSATION						
WORKMEN'S COMPENSATION	137,952.00	117,952.00		111,739.46	6,212.54	
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SUB TOTAL WORKMEN'S COMPENSATION	137,952.00	117,952.00		111,739.46	6,212.54	
913 UNEMPLOYMENT COMPENSATION						
UNEMPLOYMENT COMPENSATION	35,700.00	35,700.00		21,955.24	13,744.76	
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SUB TOTAL UNEMPLOYMENT COMPENSA	35,700.00	35,700.00		21,955.24	13,744.76	
914 EMPLOYEE HEALTH INSURANCE						
HEALTH INSURANCE	1,723,400.00	1,828,400.00	105,000.00	1,828,400.00		
MEDICARE	120,000.00	138,569.61	18,569.61	138,569.61		
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SUB TOTAL EMPLOYEE HEALTH INS	1,843,400.00	1,966,969.61	123,569.61	1,966,969.61		
TOTAL EMPLOYEE BENEFITS	3,502,948.00	3,606,517.61	123,569.61	3,583,784.17	22,733.44	
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996 TRANSFERS TO OTHER FUNDS						
TRANSFER TO CAPITOL PROJECT						
TRANSFER TO STABILIZATION FUND	650,000.00	650,000.00		650,000.00		
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SUB TOTAL TRANS TO OTHER FUNDS	650,000.00	650,000.00		650,000.00		
TOTAL BUDGET	37,574,310.00	38,117,517.20		37,227,398.45	890,118.75	629,529.00

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT YEAR ARTICLES
JUNE 30, 1996

SCHEDULE A 5

	TN MEETING APPROV BUD JULY, 1996	REVISED & ADJSTD BUDGETS	MEMO RESERVE FND TRANSFERS	EXPENDED NET OF REFND JUNE 30, 96	BALANCE JUNE 30, 96	BALANCE CARRIED FORWARD
123 SELECTMEN						
STDY RPR MEMORIAL HLL 6/95 A47		3,000.00		3,000.00		
LAND TKGS 3 INTR SCTN 6/95 A40	28,000.00	43,500.00		4,500.00	39,000.00	39,000.00
MNGNT FRCLSD PROP 5/96 A55		40,984.63			40,984.63	40,984.63
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SUB TOTAL SELECTMEN	28,000.00	87,484.63		7,500.00	79,984.63	79,984.63
211 POLICE DEPARTMENT						
RPLCE TRAFFIC CNTRL BOX 6/95 A58	12,500.00	12,500.00			12,500.00	12,500.00
BILLS PRIOR YR 10/95 A10		959.28		959.28		
FOUR POLICE CRUISERS 6/95 A43	88,000.00	88,000.00		88,000.00		
RADAR GUNS 6/95 A44	4,800.00	4,800.00		4,750.00	50.00	50.00
FOUR AV CAMERAS 6/95 A56	14,400.00	14,400.00		13,048.50	1,351.50	1,351.50
THREE POLICE CRUISERS 5/96 A18		70,000.00			70,000.00	70,000.00
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SUB TOTAL POLICE DEPARTMENT	119,700.00	190,659.28		106,757.78	83,901.50	83,901.50
221 FIRE DEPARTMENT						
BREATHING APPARATUS 6/95 A30	10,000.00	10,000.00		10,000.00		
FOUR DOOR VEHICLE 5/96 A34		27,000.00			27,000.00	27,000.00
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SUB TOTAL FIRE DEPARTMENT	10,000.00	37,000.00		10,000.00	27,000.00	27,000.00
301 SCHOOL DEPARTMENT						
TUITIONS 5/96 A46		127,301.00		127,301.00		
TUITIONS PRIOR YEARS 10/95 A7		114,307.26		114,307.26		
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SUB TOTAL SCHOOL DEPARTMENT		241,608.26		241,608.26		
420 HIGHWAY DEPARTMENT						
SIDEWALK TRACTOR 5/96 A17		65,000.00			65,000.00	65,000.00
FRONT END LOADER 5/96 A30		118,000.00			118,000.00	118,000.00
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SUB TOTAL HIGHWAY DEPARTMENT		183,000.00			183,000.00	183,000.00

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT YEAR ARTICLES
JUNE 30, 1996

SCHEDULE A 5

	TN MEETING APPROV BUD JULY, 1996	REVISED & ADJSTD BUDGETS	MEMO RESERVE FND TRANSFERS	EXPENDED NET OF REFND JUNE 30, 96	BALANCE JUNE 30, 96	BALANCE CARRIED FORWARD
611 LIBRARY						
UPGRADEVAC SYSTEM 5/96 A50		12,000.00		2,381.70	9,618.30	9,618.30
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SUB TOTAL LIBRARY		12,000.00		2,381.70	9,618.30	9,618.30
652 PARKS DEPARTMENT						
RENNOV BATHRMS TN POOL 6/95 A48	15,500.00	15,500.00			15,500.00	15,500.00
RENNOVATION TENNIS CRTS 5/96 A41		19,199.00			19,199.00	19,199.00
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SUB TOTAL PARKS DEPT.	15,500.00	34,699.00			34,699.00	34,699.00
670 MEMORIAL HALL						
STDY RPR N MEMORIAL HLL 6/95A47	3,000.00					
	-----	-----	-----	-----	-----	-----
SUB TOTAL MEMORIAL HALL	3,000.00					
TOTAL CURRENT YEAR ARTICLES	176,200.00	786,451.17		368,247.74	418,203.43	418,203.43
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TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
JUNE 30, 1996

	ASSESSMENTS BUDGETED FISCAL 1996	EXPENDED JUNE 30, 1996	BALANCE UNDER (OVER) ASSESSMENTS
ASSESSMENTS			
COUNTY ASSESSMENTS A-1	51,601.00	51,600.20	.80
SPEC. EDUCATION CH 71B S10-12 D2	3,827.00	5,812.00	(1,985.00)
SCHOOL CHOICE ASSESSMENT		459,220.00	(459,220.00)
SUPERV. OF RETIREMENT SYS. B1	7,545.00	7,545.00	
MOTOR VEHICLE EXCISE B-2	3,486.00	3,486.00	
CHARTER SCHOOLS		10,174.00	(10,174.00)
MOSQUITO CONTROL CH252 B5	20,467.00	21,166.00	(699.00)
AIR POLLUTION DISTRICT B-6	5,261.00	5,261.00	
METRO AREA PLANNING COUNCIL B7	5,679.00	5,679.00	
MOTOR VEHICLE PARKING SURCHARGE		31,380.00	(31,380.00)
CRIMINAL JUSTICE TRAINING		1,800.00	(1,800.00)
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TOTAL ASSESSMENTS	97,866.00	603,123.20	(505,257.20)

TOWN OF MILFORD MASSACHUSETTS
REPORT OF PRIOR YEAR ARTICLES
JUNE 30, 1996

Schedule A7

	REVISED & ADJUSTED JULY 1, 1995	EXPENDED NET OF REFND\$ JUNE 30, 96	BALANCE JUNE 30, 96	CARRY FORWARD 1997
123 SELECTMEN				
TRAFFIC SIGNAL E. MAIN 10/88 24	544.11		544.11	544.11
POL/FIR MED MED 6/93A9 54/95A1	63,204.05	6,813.02	56,391.03	56,391.03
LAND PURCH. TRUST. 495 91887-1	99,057.87	78,698.97	20,358.90	20,358.90
WIN RPL RPRS MEM H 6/92-3 47 & 24	398.75		398.75	398.75
GODFREY BRUCK REPAIRS 1486-17	713.91		713.91	713.91
SIGNAL & IMPR TN STS 6/93 14	21,935.00	17,935.00	4,000.00	4,000.00
COMPUTER LEASE 3/5/90-39	231.65	231.65		
CLR/CLS/SEC N. BOW 4/10/95 a4	5,356.58	5,356.58		
SUB TOTAL SELECTMEN	191,441.92	109,035.22	82,406.70	82,406.70
142 ASSESSOR				
APPRAISALS/CARRY FORWARD 95	16,180.00		16,180.00	
SUB TOTAL ASSESSORS	16,180.00		16,180.00	
147 TAX COLLECTOR				
COMP. PRINTER AS400 6/93 56	1,600.00		1,600.00	1,600.00
SUB TOTAL TAX COLLECTOR	1,600.00		1,600.00	1,600.00
151 LEGAL DEPARTMENT				
DEFND. LND. TXGS. 6/11/90-35	8,388.38	243.00	8,145.38	8,145.38
SUB TOTAL LEGAL DEPARTMENT	8,388.38	243.00	8,145.38	8,145.38
164 ELECTIONS				
CARRY FORWARD 95	258.00		258.00	
SUB TOTAL ELECTIONS	258.00		258.00	
193 PUBLIC PROPERTY				
PUBLIC PROPERT CRY FRWD 95	2,822.36	2,454.87	367.49	
SUB TOTAL PUBLIC PROPERTY	2,822.36	2,454.87	367.49	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF PRIOR YEAR ARTICLES
JUNE 30, 1996

Schedule A7

	REVISED & ADJUSTED JULY 1, 1995	EXPENDED NET OF REFND\$ JUNE 30, 96	BALANCE JUNE 30, 96	CARRY FORWARD 1997
221 FIRE DEPARTMENT				
FIRE ALARM CABLE 11/4/85-A9	4,605.93	825.89	3,780.04	3,780.04
FIRE GENERAL RENNOVTN1987-8	243.34		243.34	243.34
FIVE AIR PACKS 6/92 51	63.50	63.50		
FIRE DEPT BREATH APPARA 6/93 31	61.00	61.00		
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SUB TOTAL FIRE DEPARTMENT	4,973.77	950.39	4,023.38	4,023.38
293 ANIMAL CONTROL DEPARTMENT				
EXPENSE CARRY FORWARD 95	157.00		157.00	
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SUB TOTAL ANIMAL CONTROL	157.00		157.00	
301 SCHOOL DEPARTMENT				
SALARIES CARRIED FORWARD 95	371,154.32	365,022.88	6,131.44	
PLN/MIDDL/MEM SCH 61091-A22	99.25		99.25	99.25
MAINTENANCE SCH BLDGS 6/93 34	11.93		11.93	11.93
BAND UNIFORMS H.S. 10/94 A24	30,000.00	29,905.83	94.17	94.17
MAINT SCH BLDG 6/6/94 A44	57,234.00	17,550.00	39,684.00	39,684.00
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SUB TOTAL SCHOOL DEPARTMENT	458,499.50	412,478.71	46,020.79	39,889.35
412 TOWN ENGINEER				
PLANS SURV.BIRCH 3/31/89	2,829.70		2,829.70	2,829.70
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SUB TOTAL TOWN ENGINEER	2,829.70		2,829.70	2,829.70
420 HIGHWAY DEPT				
HIGH DEPT. CRY FRWD 95	13,418.40	13,418.40		
SIDWALK HAMILTON ST 6/93 52	30,000.00		30,000.00	30,000.00
PLNS HIGHMARK 6/95 A54	12,700.00	12,700.00		
STREET SWEEPER 6/95 A29	88,000.00	85,390.00	2,610.00	2,610.00
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SUB TOTAL HIGHWAY DEPARTMENT	144,118.40	111,508.40	32,610.00	32,610.00

Schedule A7

	REVISED & ADJUSTED JULY 1, 1995	EXPENDED NET OF REFND\$ JUNE 30,96	BALANCE JUNE 30,96	CARRY FORWARD 1997
511 HEALTH DEPARTMENT				
HAZARDOUS WASTE COLL.31488-3	433.69		433.69	433.69
HEALTH HYDRO STUDY 62790-2	240.00		240.00	240.00
INDUS RD LEAF C STE 6/92 44	8,847.75	3,312.00	5,535.75	5,535.75
SUB TOTAL HEALTH DEPARTMENT	9,521.44	3,312.00	6,209.44	6,209.44
611 LIBRARY DEPARTMENT				
LIB.AUTOMATION PROJ.10388-23	40,101.06		40,101.06	40,101.06
SUB TOTAL LIBRARY DEPARTMENT	40,101.06		40,101.06	40,101.06
652 PARKS AND RECREATION				
RPL BLEACHERS MILF HS 6/92 55	412.24		412.24	412.24
SHADE TREES 6/93 57	540.00		540.00	540.00
RESURFACE HS TRACK 10/94 A9	46,300.00	45,609.20	690.80	690.80
BLEACHERS HGH SCH 10/94 A19	60,900.00	54,258.60	6,641.40	6,641.40
SUB TOTAL PARKS DEPARTMENT	108,152.24	99,867.80	8,284.44	8,284.44
TOTAL PRIOR YEARS ARTICLES	989,043.77	739,850.39	249,193.38	226,099.45

TOWN OF MILFORD, MASSACHUSETTS

COMBINING BALANCE SHEET

FOR THE FISCAL YEAR ENDED

Schedule B-1

JUNE 30, 1996

	SCHOOL	HIGHWAY	REVOLVING	STATE & FEDERAL	SPECIAL	SMALL	HOME	
	LUNCH	IMPROVEMENT	ACCOUNTS	GRANTS	REVENUE	CITIES	PROGRAM	TOTAL
	22	23	24	25	26	27	28	
<hr/>								
ASSETS								
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Unrestricted Checking	40,570	406,458	492,956	265,536	343,091	85,209	660.00	1,634,480
Due from the Commonwealth	0	201,514	0	0	0	423,799	0.00	625,313
Due from the Fed. Gov.	0	0	0	0	0	0	514.00	514
Amts to be Prov for Pay of Note	0	607,685	0	0	0	0	0.00	607,685
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Total Assets	40,570	1,215,657	492,956	265,536	343,091	509,008	1,174.00	2,867,992
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LIABILITIES/DEFERRED REVENUE								
<hr/>								
Deferred Revenue	0	201,514	0	0	0	423,799	514.00	625,827
Notes Payable	0	607,685	0	0	0	0	0.00	607,685
<hr/>								
Total Liabilities/Deferred Rev	0	809,199	0	0	0	423,799	514.00	1,233,512
<hr/>								
FUND BALANCES								
<hr/>								
Fund Balance Reserved								
for Expenditures 1997	0	0	0	0	58,043	0	0.00	58,043
Unreserved Fund Balance	40,570	406,458	492,956	265,536	285,048	85,209	660.00	1,576,437
<hr/>								
Total Liabilities&Fund Equity	40,570	1,215,657	492,956	265,536	343,091	509,008	1,174.00	2,867,992
<hr/>								

COMBINING STATEMENT OF REVENUE, EXPENDITURE AND CHANGES IN FUND BALANCE

ALL SPECIAL REVENUE FUNDS

JUNE 30, 1996

	SCH. LUNCH 22	HIGHWAY 23	REVOLVING 24	STATE&FEDERAL 25	SPEC. REVENUE 26	SMALL CITIES 27	HOME PROGRAM 28	TOTAL
REVENUE:								
Intergovernmental	0	0	69,309	0	0	0	0.00	69,309
Federal Receipts	245,141	0	0	754,127	0	0	135,671.00	1,134,939
State Receipts	0	425,055	316,149	423,880	0	510,074	0.00	1,675,158
Departmental	409,377	0	711,604	0	41,009	0	0.00	1,161,990
Restitution	0.00	0.00	0.00	0.00	580.00	0.00	0.00	580.00
Earnings on Investment	4,007	54	0	0	0	0	0.00	4,061
Gifts-Donations	0	0	0	0	36,546	0	0.00	36,546
Sale of Real Estate	0	0.00	0.00	0.00	444.00	0.00	0.00	444.00
Fines	0.00	0.00	0.00	0.00	61,108.00	0.00	0.00	61,108.00
	658,525	425,109	1,097,062	1,178,007	139,687	510,074	135,671.00	4,144,135
EXPENDITURES:								
General Government	0	0	0	35,633	6,411	184,098	6,536.00	232,678
Public Safety	0	0	254,717	72,656	10,519	0	0.00	337,892
Education	781,302	0	689,445	912,435	12,755	0	0.00	2,395,937
Human Service	0	0	34,808	41,831	137	35,882	0.00	112,658
Capital Outlay	25,208	525,551	0	0	0	208,734	128,475.00	887,968
Cultural & Recreational	0	0	14,501	58,528	6,749	0	0.00	79,778
Other/Retirement Payable	0	0	70,184	0	0	0	0.00	70,184
	806,510	525,551	1,063,655	1,121,083	36,571	428,714	135,011.00	4,117,095
REVENUE OVER/UNDER EXPENDITURES	(147,985)	(100,442)	33,407	56,924	103,116	81,360	660.00	27,040
OTHER FINANCING SOURCE/USES								
Operating Transfers In	0	0	0	0	4807	0	0.00	4,807
Proceeds of Notes	0	903,685	0	0	0 0	0	0.00	903,685
Operating Transfers <Out>	0	(12)	(10,582)	(1)	-95146	0	0.00	(105,741)
Repayment of Notes	0	(427,000)	0	0	0	0	0.00	(427,000)
Total Other Fin. Sources/Uses	0	476,673	(10,582)	(1)	(90,339)	0	0.00	375,751
EXCESS OF REVENUE: OTHER SOURCE OVER/UNDER EXPEND. AND OTHER USES	(147,985)	376,231	22,825	56,923	12,777	81,360	660.00	402,791
AUDIT ADJUST FND BAL				(20,089)				(20,089)
FUND BALANCE JULY 1, 1995	188,555	30,227	470,131	228,702	330,314	3,849	0.00	1,251,778
FUND BALANCE JUNE 30, 1996	40,570	406,458	492,956	265,536	343,091	85,209	660.00	1,634,480

TOWN OF MILFORD, MASSACHUSETTS
 STATEMENT OF CHANGES IN FUND BALANCE
 JUNE 30, 1996
 SCHOOL LUNCH PROGRAM #22

Schedule B2-a

	UNRESERVED	RECEIPTS			PAYMENTS		CAPITAL	UNRESERVED
	FUND						EXPENSE	FUND
	BALANCE	GOVERNMENTAL	MEALS	INTEREST	PAYROLLS	EXPENSE		BALANCE
SCHOOL LUNCH PROGRAM	188,555.04	245,141.27	409,376.98	4,006.27	336,886.13	444,415.92	25,208.00	40,569.51

TOWN OF MILFORD, MASSACHUSETTS

Schedule B2-b

STATEMENT OF CHANGES IN FUND BALANCE

JUNE 30, 1996

HIGHWAY IMPROVEMENT PROGRAM #23

	BALANCE 7/01/95	INTEREST EARNED	PAYMENT OF GAN	RECEIPT OF GAN	FROM THE COMMON.	EXPENDED 06/30/95	UNRESERVED BALANCE
CHAPTER 90	30,215.67	53.90	427,000.00	903,685.00	425,054.94	525,550.93	406,458.58
CHAPTER 811 / UP FRONT	11.78	0.00	0.00	0.00	0.00	11.78 *	0.00
	30,227.45	53.90	427,000.00	903,685.00	425,054.94	525,562.71	406,458.58

* Transfer to General Fund

SHORT TERM BORROWING

OUTSTANDING 7/1/95	ISSUED FY 1996	PAYMENT FY 1996	OUTSTANDING 6/30/96
131,000.00	903,685.00	427,000.00	607,685.00

MEMO

	ORIGINAL AUTHORITY	PAYMENTS PRIOR 96	PAYMENTS 1996	NOT YET COMPLETE
MA35959	555,710.00	0.00	145,594.81	410,115.19
MA35604	555,710.00	177,407.75	378,302.22	0.03

TOWN OF MILFORD, MASSACHUSETTS

Schedule B2-c

STATEMENT OF CHANGES IN FUND BALANCE

JUNE 30, 1996

REVOLVING ACCOUNT #24

	BALANCE	TRANSFER	RECEIPTS	PAYMENTS S 6/30/96		BALANCE
	7/1/95	OTHER FUNDS	6/30/96	PAYROLLS	EXPENSE	6/30/95
POLICE DEPARTMENT OFF-DUTY	10,354.62	0.00	237,808.70	248,492.42	0.00	(329.10)
FIRE DEPARTMENT OFF-DUTY	4,580.73	0.00	6,008.41	6,224.51	0.00	4,364.63
RETIREMENT STAFF PAYROLL	37,307.22	0.00	69,308.59	70,183.92	0.00	36,431.89
LIBRARY LOST BOOK	1,330.05	0.00	1,890.79	0.00	2,194.04	1,026.80
LIBRARY-FORFEITS FINES	10,936.22	0.00	0.00	0.00	10,936.22	0.00
SCHOOL DEPT. ATHLETIC EVENTS	1,793.26	0.00	73,637.38	9,803.90	53,842.77	11,783.97
SCH DEPT. ADULT CONT. EDUCATION	44,443.77	0.00	222,400.60	137,360.42	59,265.29	70,218.66
SCH DEPT. COMMUNITY PROP. USE	7,033.55	0.00	22,576.38	11,879.46	5,578.60	12,151.87
SCH DEPT. SUMMER SCHOOL TUITION	1,584.78	0.00	11,561.94	9,800.08	1,200.24	2,146.40
SCH DEPT KNDRGTN PROG	0.00	0.00	94,158.00	51,284.50	19,016.78	23,856.72
SCH DEPT. GIFTED, TALENTED	1,320.34	0.00	0.00	300.00	0.00	1,020.34
SCHOOL CHOICE	331,721.50	0.00	316,149.00	111,153.18	218,959.73	317,757.59
PARKS DEPT. REVOLVING ACCT.	7,400.42	0.00	4,909.00	0.00	1,370.58	10,938.84
COUNCIL ON AGING	3,281.70	0.00	4,766.95	0.00	6,461.32	1,587.33
BOARD OF HEALTH	7,042.73	(10,582.16)	31,886.50	11,536.07	16,811.00	0.00
	470,130.89	(10,582.16)	1,097,062.24	668,018.46	395,636.57	492,955.94

TOWN OF MILFORD, MASSACHUSETTS

STATEMENT OF CHANGE IN FUND BALANCE

Schedule B2-d

JUNE 30, 1996

Page 1

STATE AND FEDERAL PROGRAM #25

	BALANCE	AUDIT	GOVERNMENTAL RECEIPTS		EXPENDITURES		TRANSFER	BALANCE
	7/1/95	ADJUSTMENTS	FEDERAL	STATE	PAYROLL	EXPENSE	OTHR FNDS	CARRIED
								FORWARD
SELECTMEN								
ARTS LOTTERY COUNCIL	13,311.01	0.00	0.00	14,944.00	0.00	13,863.34	0.00	14,391.67
MUNIC.INCT.AIDE GR.T.Q.M.	7,500.00	0.00	0.00	12,500.00	0.00	20,000.00	0.00	0.00
SUBTOTAL	20,811.01	0.00	0.00	27,444.00	0.00	33,863.34	0.00	14,391.67
ELECTION								
DLM ST ELECTION GR	1.00	0.00	0.00	5,796.00	0.00	1,769.39	0.00	4,027.61
SUBTOTAL	1.00	0.00	0.00	5,796.00	0.00	1,769.39	0.00	4,027.61
POLICE DEPT.								
POLICE DARE	8,986.44	0.00	0.00	30,000.00	16,506.67	12,478.35	0.00	10,001.42
COMMUNITY POLICE ST. GR. 94	81.78	(81.78)	0.00	0.00	0.00	0.00	0.00	0.00
REG. TASK FORCE ENF. 94	1,741.44	(6,263.00)	0.00	7,500.00	1,735.37	0.00	0.00	1,243.07
COM POLICING ST GR 95	8,844.57	(5,182.22)	0.00	22,527.00	13,557.38	2,491.36	0.00	10,140.61
COPS FAST GRANT 96	0.00	0.00	10,584.40	0.00	4,303.16	547.00	0.00	5,734.24
BULLET PROOF VESTS	0.00	0.00	0.00	17,538.00	0.00	17,538.00	0.00	0.00
COMPUTER SOFTWARE	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
COMMUNITY POLICING 96	0.00	0.00	0.00	16,764.00	0.00	1,000.00	0.00	15,764.00
SUBTOTAL	19,654.23	(11,527.00)	10,584.40	109,329.00	36,102.58	34,054.71	0.00	57,883.34
FIRE DEPT FED GR	0.00	0.00	2,500.00	0.00	0.00	2,499.15	0.85	0.00
HEALTH DEPT.								
STATE TOBACCO GRT	3,624.54	0.00	0.00	25,828.71	20,581.40	2,582.08	0.00	6,289.77
SUBTOTAL	3,624.54	0.00	0.00	25,828.71	20,581.40	2,582.08	0.00	6,289.77
COUNCIL ON AGING								
STATE AIDE - ELDER AFFAIRS	2,722.97	0.00	0.00	17,612.00	2,764.32	15,902.95	0.00	1,667.70
SUBTOTAL	2,722.97	0.00	0.00	17,612.00	2,764.32	15,902.95	0.00	1,667.70
LIBRARY								
93 MUNICIPAL EQUALIZATION GRANT	18,437.65	0.00	0.00	14,983.00	0.00	33,420.65	0.00	0.00
LIB. EQA GR. 94	4.52	0.00	0.00	0.00	0.00	4.52	0.00	0.00
FY94 NON RESIDENTIAL OFFSET	24,211.23	0.00	0.00	12,265.30	0.00	10,250.42	0.00	26,226.11
FY96 LIG/MEG GRANT	0.00	0.00	0.00	23,174.91	0.00	14,852.15	0.00	8,322.76
SUBTOTAL	42,653.40	0.00	0.00	50,423.21	0.00	58,527.74	0.00	34,548.87

JUNE 30, 1996

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STATE AND FEDERAL PROGRAM #25

	BALANCE 7/1/95	BALANCE ADJUSTMENT	GOVERNMENTAL RECEIPTS		EXPENDITURES		TRANSFERS TO OTHER FUNDS	BALANCE CARRIED FORWARD
			FEDERAL	STATE	PAYROLL	EXPENSE		
SCHOOL DEPARTMENT								
PROJECT LIFE SKILLS 95	65.31	0.00	0.00	0.00	0.00	34.99	0.00	30.32
TEACHER DEVELOP 95	4,103.99	0.00	0.00	0.00	0.00	3,965.91	0.00	138.08
SCH DEPT DARE	3,000.00	0.00	0.00	0.00	0.00	2,967.50	0.00	32.50
PROJECT MAINSTREAM	408.74	0.00	0.00	0.00	0.00	408.74	0.00	0.00
CHAPTER I 1995	25,497.88	0.00	0.00	0.00	10,827.66	14,670.22	0.00	0.00
SPED EARLY CHILD. 94	8,027.00	(7,427.00)	0.00	0.00	0.00	0.00	0.00	600.00
EARLY CHILD. 94	1,025.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.00
CO-OP LEARNING CLASS	38.10	0.00	0.00	0.00	0.00	0.00	0.00	38.10
CHILDREN AT WR PT1 94	1,238.61	(1,221.40)	0.00	0.00	0.00	0.00	0.00	17.21
PROJECT CARE 94	1,799.72	0.00	0.00	0.00	0.00	154.44	0.00	1,645.28
PROJECT HELP FY94	160.87	0.00	0.00	0.00	0.00	160.87	0.00	0.00
MATH & SCIENCE COMM. 94	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
93 TITLE 6B ADVANCE	4,128.68	0.00	0.00	0.00	0.00	4,128.68	0.00	0.00
TOGETHER 1993	2,146.45	0.00	0.00	0.00	0.00	2,146.45	0.00	0.00
PROJECT TOGETHER	391.81	0.00	0.00	0.00	0.00	306.87	0.00	84.94
CHAPTER II 95	1,457.01	86.74	0.00	0.00	0.00	0.00	0.00	1,543.75
PROJECT ADVANCE	20,157.18	0.00	0.00	0.00	6,653.50	2,678.30	0.00	10,825.38
PROJECT TOGETHER 95	(5,100.98)	0.00	7,427.00	0.00	886.07	55.02	0.00	1,384.93
IEP	8,481.13	0.00	0.00	0.00	1,500.00	6,752.99	0.00	228.14
FAMILY NETWRK 95	35,958.19	0.00	0.00	0.00	5,095.00	6,417.13	0.00	24,446.06
LIFE MANAGEMENT SKILLS	2,626.73	0.00	0.00	0.00	360.00	1,125.74	0.00	1,140.99
PROJECT HELP 95	16,521.66	0.00	0.00	0.00	7,250.00	4,818.62	0.00	4,453.04
DRUG FREE SCHOOLS 95	2,868.64	0.00	0.00	0.00	550.00	363.93	0.00	1,954.71
TITLE II MATH&SCIENCE	3,732.65	0.00	0.00	0.00	0.00	3,732.65	0.00	0.00
CURRICULUM FRAMEWRK 95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROJECT ADVANCE	0.00	0.00	220,804.00	0.00	178,953.30	8,775.40	0.00	33,075.30
TITLE VI 96	0.00	0.00	20,330.00	0.00	18,675.71	1,654.29	0.00	(0.00)
TITLE II 96 MATH TEACH	0.00	0.00	12,100.00	0.00	1,170.00	10,726.66	0.00	203.34
PROJECT UPSTEP 96	0.00	0.00	270,885.00	0.00	253,299.64	8,534.98	0.00	9,050.38
FAMILY NETWORK 96	0.00	0.00	149,957.00	0.00	109,773.83	25,720.11	0.00	14,463.06
PROJECT TOGETHER 96	0.00	0.00	41,530.00	0.00	33,154.36	0.00	0.00	8,375.64
TRANSITION 96	0.00	0.00	3,000.00	0.00	100.00	125.00	0.00	2,775.00
PROF DEVELOP MATH & SCIENCE 96	0.00	0.00	3,000.00	0.00	0.00	1,447.46	0.00	1,552.54
CURRICULUM FRAMEWORK II 96	0.00	0.00	12,010.00	0.00	10,670.00	200.00	0.00	1,140.00
DRUG FREE SCHOOL 96	0.00	0.00	0.00	17,181.00	9,075.00	7,263.83	0.00	842.17
PROJECT HELPS 96	0.00	0.00	0.00	104,346.00	68,807.24	31,593.22	0.00	3,945.54
COMM PARTNERSHIP CHILD 96	0.00	0.00	0.00	65,920.00	14,992.50	29,711.41	0.00	21,216.09
SUBTOTAL	139,234.37	(8,561.66)	741,043.00	187,447.00	731,793.81	180,641.41	0.00	146,727.49
TOTAL	228,701.52	(20,088.66)	754,127.40	423,879.92	791,242.11	329,840.77	0.00	265,536.45

STATEMENT OF CHANGES IN FUNDS

JUNE 30, 1996

SPECIAL REVENUE #26

	ADJUSTED				APPROPRIATED	
	BALANCE	RECEIPTS	TRANS FROM/TO		AT A.T.M.	BAL. CARRIED
	7/1/95	6/30/96	OTHER FUNDS	EXPENSE	1995	FORWARD
<hr/> SELECTMEN						
SALE OF REAL ESTATE	55,344.64	443.72	0.00	0.00	0.00	55,788.36
200TH BICENTENIAL	1,507.38	0.00	0.00	0.00	0.00	1,507.38
ACCESS ROAD - MAPLE ST.	183.01	0.00	0.00	0.00	0.00	183.01
ON ST. PARKING METER FEES	1,765.62	739.70	0.00	0.00	0.00	2,505.32
ON ST. PARKING FINE	65,762.83	61,005.02	(48,447.99)	0.00	58,043.00	20,276.86
OFF ST. RGS S/A	58,450.00	11,615.00	0.00	0.00	0.00	70,065.00
PUBLIC SAFETY PROJECT	0.00	2,039.00	0.00	2,039.00	0.00	0.00
RESTITUTION TOWN OWNED BLDG.	1,450.00	0.00	0.00	0.00	0.00	1,450.00
TOWN HALL REDEDICATION	25,890.40	0.00	(25,890.40)	0.00	0.00	0.00
ENRON GIFT ACCOUNT	14,309.98	0.00	0.00	0.00	0.00	14,309.98
ENRON POWER GIFT CH44 S.53A	1,944.41	0.00	0.00	0.00	0.00	1,944.41
STACEY SCH DEDICATION GIFT	0.00	3,573.96	0.00	3,330.72	0.00	243.24
ACCRUED INT SALE OF BOND	5,086.25	0.00	0.00	0.00	0.00	5,086.25
PREMIUM ON SALE OF BOND	1,759.90	0.00	0.00	0.00	0.00	1,759.90
COMMUNITY ACTIVITIES GIFT ACCT	1,403.25	897.00	0.00	1,041.00	0.00	1,259.25
MEMORIAL HALL WINDOW RPL.	2,950.00	0.00	0.00	0.00	0.00	2,950.00
FUND BAL RES FOR APPRO/RES BOND	6,054.25	0.00	0.00	0.00	0.00	6,054.25
<hr/> POLICE DEPT.						
AUXILIARY GIFT	1,552.14	0.00	0.00	1,468.00	0.00	84.14
P.D. GIFT D.A.R.E.	3,798.68	9,307.11	0.00	5,718.44	0.00	7,387.35
POLICE OFFICER PHIL	234.50	0.00	0.00	0.00	0.00	234.50
P.D. HONOR GUARD	3,470.00	0.00	0.00	2,482.70	0.00	987.30
POLICE DEPT.RESTITUTION	47.52	580.00	0.00	175.91	0.00	451.61
P.D. BIOMEASURE GIFT	0.00	500.00	0.00	0.00	0.00	500.00
POLICE DEPT. SURCHARGE	5,018.94	17,749.50	0.00	0.00	0.00	22,768.44
<hr/> FIRE DEPT.						
FIRE DEPT. GIFT ACCOUNT	671.85	859.90	0.00	674.30	0.00	857.45
<hr/> SCHOOL DEPT.						
HARMON FND GIFT	0.00	5,000.00	0.00	857.92	0.00	4,142.08
SCHOOL VOLUNTEER	1,719.13	4,100.00	0.00	5,704.64	0.00	114.49
LIONS CLUB GIFT/DRUG EDUCATION	0.00	1,200.00	0.00	1,120.82	0.00	79.18
AVRY DNNSON COMPT GIFT	0.00	2,800.00	0.00	2,775.54	0.00	24.46
MA. SCH.PSCH	1,291.02	1,493.80	0.00	2,296.20	0.00	488.62
<hr/> OFF STREET PARKING						
PARKING FINES	219.00	103.00	0.00	0.00	0.00	322.00
OFF STREET PARK PERMITS	1,228.04	0.00	0.00	0.00	0.00	1,228.04
OFF ST PKG METER FEE	21.00	0.00	0.00	0.00	0.00	21.00

TOWN OF MILFORD, MASSACHUSETTS

STATEMENT OF CHANGES IN FUNDS

JUNE 30, 1996

Schdule B2-e

SPECIAL REVENUE #26

	ADJUSTED BALANCE 7/1/95	RECEIPTS 6/30/96	TRAN/FRM/TO OTHER FUNDS	EXPENSE	APPROPRIATED AT A.T.M. 1995	BAL CARRIED FORWARD
OTHER						
DOG CONTROL ACCOUNT	2,500.00	0.00	0.00	0.00	0.00	2,500.00
CONSERVATION/RECEIPTS RESERVED	8,207.50	9,425.00	(16,000.00)	0.00	0.00	1,632.50
CONSERVATION FUND	657.66	0.00	0.00	0.00	0.00	657.66
COUNCIL ON AGING GIFT	351.23	0.00	0.00	137.20	0.00	214.03
CEMETERY SALE OF LOTS	42,185.00	1,200.00	0.00	0.00	0.00	43,385.00
LIB. GIFTS/MOTHER GOOSE/ARTIST GUILD	2,488.77	775.41	0.00	1,925.57	0.00	1,338.61
SPEC. LIB. ESL ACCOUNT	0.27	0.00	(0.27)	0.00	0.00	0.00
BOARD OF HEALTH-HILL RECYCLING GIFT	2,000.00	0.00	0.00	0.00	0.00	2,000.00
GYPSY MOTH GIFT ACCOUNT	7,075.81	0.00	0.00	948.50	0.00	6,127.31
ROSENFELD GIFT PARKS DEPT.	14.29	0.00	0.00	0.00	0.00	14.29
PARKS DEPT. RESTITUTION	564.00	0.00	0.00	0.00	0.00	564.00
PARKS GIFT/SALE OF LAND S3-14-88-38	318.20	0.00	0.00	0.00	0.00	318.20
TOWN PLANNER/UTILIZATION MHFA	818.00	280.00	0.00	0.00	0.00	1,098.00
PARKS DEPT LAND USE PLN GIFT	0.00	4,000.00	0.00	3,875.00	0.00	125.00
	330,314.47	139,687.12	(90,338.66)	36,571.46	58,043.00	285,048.47

STATEMENT OF CHANGES IN FUND BALANCE

JUNE 30, 1995

SMALL CITIES 27

DESCRIPTION	BALANCE 7/1/95	GOVERNMENTAL RECEIPTS	PAYMENTS				BALANCE 6/30/96
			PAYROLLS	EXPENSE	SUB GRANT	PAY CARE PRG	
SMALL CITIES GRANT	3,849.05	510,073.99	68,155.92	115,941.99	208,733.87	35,881.83	85,209.43

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1996
HOME 28

Schedule B2-g

FEDERAL GOVERNMENT	PAYROLL	PAYMENT	EXPENSE	BALANCE 06/30/96
135,671.07	6,536.00		128,475.00	660.07

FOR THE FISCAL YEAR ENDING 1996

	COMBINED PROJECTS 30	O'BRIEN BROOK 31	RESTORATION UPPER TN HALL 32	FIRE STATION BIRCH STREET 33	LOUISA LAKE 34	SCHOOL CONSTR PROJECT 35	POLICE STA. PROJECT 36	TOTAL
ASSETS								
Unrestricted Checking	88,697	66,633	114,904	26,966	16,714	851,013	348,587	1,513,514
Due From the Comm/Fed'l	0	11,000	0	0	0			11,000
Amounts to Be Provided for Payment of Notes	177,250	0	0	0	0	4,426,000	4,815,000	9,418,250
Total Assets	<u>265,947</u>	<u>77,633</u>	<u>114,904</u>	<u>26,966</u>	<u>16,714</u>	<u>5,277,013</u>	<u>5,163,587</u>	<u>10,942,764</u>
LIABILITIES								
Bond Anticipation								
Notes Payable	177,250	0	0	0	0	4,426,000	4,815,000	9,418,250
Deferred Revenue	0	11,000	0	0	0	0	0	11,000
Total Liabilities	<u>177,250</u>	<u>11,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,426,000</u>	<u>4,815,000</u>	<u>9,429,250</u>
FUND BALANCES								
Fund Balance Reserved for Encumbrances	88,697	66,633	114,904	26,966	16,714	851,013	348,587	1,513,514
Total Liabilities & Fund Equity	<u>265,947</u>	<u>77,633</u>	<u>114,904</u>	<u>26,966</u>	<u>16,714</u>	<u>5,277,013</u>	<u>5,163,587</u>	<u>10,942,764</u>

COMBINING STATEMENT OF REVENUE EXPENSE & CHANGES IN FUND BALANCE

JUNE 30, 1996

CAPITOL PROJECTS #30

	COMBINED PROJECTS 30	O'BRIEN BROOK 31	RESTORATION UPPER TOWN HALL 32	FIRE STATION BIRCH ST 33	LOUISA LAKE 34	SCHOOL CONSTRUCTION PROJECTS 35	POLICE STATION PROJECT 36	TOTAL
EXPENDITURES								
CAPITAL OUTLAY	37,225	32,626	96	15,096	230	6,410,766	2,234,226	8,730,265
REVENUE OVER/UNDER EXPENDITURE	(37,225)	(32,626)	(96)	(15,096)	(230)	(6,410,766)	(2,234,226)	(8,730,265)
OTHER FINANCING SOURCES/USES								
PROCEEDS OF BONDS	0	0	0	0	0	12,229,000	485,000	12,714,000
PROCEEDS OF NOTES/BAN	97,250	0	0	0	0	6,226,000	1,715,000	8,038,250
REPAYMENT OF BAN/GAN	0	0	0	0	0	(12,200,000)	(485,000)	(12,685,000)
TRANSFERS FROM OTHER FUNDS	0	0	115,000	0	0	0	0	115,000
TOTAL OTHER FINANCE SRCES/USES	97,250	0	115,000	0	0	6,255,000	1,715,000	8,182,250
EXCESS OF REVENUE&OTHER SOURCES								
OVER/UNDER EXPENDTR&OTHER USES	60,025	(32,626)	114,904	(15,096)	(230)	(155,766)	(519,226)	(548,015)
FUND BALANCE JULY 1, 1995	28,672	99,259	0	42,062	16,944	1,006,779	867,813	2,061,529
FUND BALANCE JUNE 30, 1996	88,697	66,633	114,904	26,966	16,714	851,013	348,587	1,513,514

STATEMENT OF CHANGES IN FUND BALANCE

COMBINED PROJECTS #30

JUNE 30, 1996

	BALANCE	RECEIPT	EXPENDED	BALANCE
	7/1/95	OF BAN	6/30/96	CARRIED FORWARD
COMBINED PROJECTS 30				
PURCHASE PENN STA./LAND 3/14/88-36	20,720.47	0.00	0.00	20,720.47
HIGHWAY DEPT. BLDG.	707.94	0.00	0.00	707.94
GERIATRIC ROOF REPLAC. 2/13/91-47	1,974.88	0.00	0.00	1,974.88
FIRE DEPT RESCUE VEHICLE 6/8/92-25	2,405.19	0.00	0.00	2,405.19
TOWN HALL ROOF RPLC. 6/8/92-46	2,863.36	40,000.00	37,225.00	5,638.36
FIRE DEPT LADDER TRK 6/95 A28	0.00	57,250.00		57,250.00
	28,671.84	97,250.00	37,225.00	88,696.84

MEMO SHORT TERM BORROWING

	7/1/95	RECEIPT OF BAN	REPAYMENT OF PRINCIPAL	BALANCE 6/30/96
	100,000	97,250	20,000	177,250

TOWN OF MILFORD, MASSACHUSETTS

BIRCH STREET FIRE STATION #33

JUNE 30, 1996

Schedule C2-b

	BALANCE	EXPENDED	BALANCE
	7/1/95	6/30/96	6/30/96
AUTHORIZATION			
BIRCH ST. FIRE STATION 3/13/89-5	17,006.98	15,095.57	1,911.41
FIRE DEPT LAND TAKINGS 6/7/93-29	25,054.81	0.00	25,054.81
	42,061.79	15,095.57	26,966.22

TOWN OF MILFORD, MASSACHUSETTS
 STATEMENT OF CHANGES IN FUND BALANCE
 LOUISA LAKE CONSTRUCTION
 JUNE 30, 1996

Schedule C2-c

AUTHORIZATION	BALANCE 7/1/95	EXPENDED 6/30/96	FROM THE COMMONWEALTH	BALANCE
LOUISA LAKE 6/27/90-A3	3,393.87	230.00	0.00	3,163.87
LOUISA LAKE PH2 6/7/93-62	13,550.00	0.00	0.00	13,550.00
	16,943.87	230.00	0.00	16,713.87

TOWN OF MILFORD, MASSACHUSETTS
 STATEMENT OF CHANGES IN FUND BALANCE
 SCHOOL CONSTRUCTION PROJECTS #35
 JUNE 30, 1996

Schedule C2-d

AUTHORIZATION	BALANCE 7/1/95	SALE OF BOND IN EXCESS OF REPAYMENT OF NOTES	RECEIPT OF BAN	EXPENDED 6/30/96	BALANCE CARRIED FORWARD
RRRA&E MIDDLE/STACY BLDG 2/92 A10	1,000,823.13	29,000.00	2,599,590.00	3,562,802.55	66,610.58
RRRA&E MEMORIAL BLDG 2/92 A11	5,955.92	0.00	3,626,410.00	2,847,963.47	784,402.45
	1,006,779.05	29,000.00	6,226,000.00	6,410,766.02	851,013.03
	=====	=====	=====	=====	=====

MEMO SHORT TERM BORROWING

	PAYMENTS 7/01/95	RECEIPT OF BAN	BALANCE 6/30/96
BOND ANTICIPATION	10,400,000.00	12,200,000.00	6,226,000.00
			4,426,000.00

TOWN OF MILFORD, MASSACHUSETTS

STATEMENT OF CHANGES IN FUND BALANCE

Schedule C2-e

POLICE STATION RENOVATION #36

JUNE 30, 1996

	BALANCE CARRIED FORWARD	RECEIPT OF BAN	PAYROLL 06/30/96	EXPENDED CONSTRUCTION 6/30/96	BALANCE CARRIED FORWARD
AUTHORIZATION					
POLICE STA. LAND TKG 6/93-27	520.78	0.00	0.00	0.00	520.78
POLICE STA. RENOV. 6/93-28	867,292.24	1,715,000.00	40,160.81	2,194,065.50	348,065.93
	867,813.02	1,715,000.00	40,160.81	2,194,065.50	348,586.71

MEMO SHORT TERM BORROWING

		RECEIPT OF 7/01/95 BAN	REPAYMENT OF BAN	BALANCE CARRIED FORWARD
BOND ANTICIPATION NOTES	3,585,000.00	1,715,000.00	(485,000.00)	4,815,000.00

TOWN OF MILFORD, MASSACHSUEETS

STATEMENT OF CHANGES IN FUND BALANCE

Schedule C2-F

O'BRIEN BROOK #31

JUNE 30, 1996

BALANCE				BALANCE
CARRIED FRWD	RECEIPT ST GR	RECEIPT FED.GR	EXPENDED	6/30/96
99,259.17	0.00	0.00	32,626.05	66,633.12

TOWN OF MILFORD, MASSACHSUEETS

STATEMENT OF CHANGES IN FUND BALANCE

Schedule C2-G

RESTORATION UPPER TOWN HALL #32

JUNE 30, 1996

TRANSFER	TRANSFER	APPROP		BALANCE
SPEC REVENUE	STAIBILIZATION	INSUR TRUST	EXPENDED	6/30/96
25,890.40	31,110.00	58,000.00	96.00	114,904.40

BALANCE SHEET-SEWER ENTERPRISE FUND 60

JUNE 30, 1996

ASSETS

Unrestricted Checking	990,136
Sewer Use Charges Added to Taxes	15,174
Sewer Use Lien	24,026
Sewer Use Charges Receivable	99,057
Sewer Use Charges Litigation	296
Amts to be provided on payment of Notes	575,000

Total Assets	1,703,689
--------------	-----------

LIABILITIES & FUND EQUITYLIABILITIES

Warrants Payable	19,644
Deferred Revenue Uncollected Receivables	138,553
Notes Payable	575,000

Total Liabilities	733,197
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FUND BALANCE

Reserved for Encumbrances	272,095
Reserved for Apro of Cap Prjt	397,836
Retained Earnings	300,561

Total Liabilities & Fund Equity	1,703,689
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STATEMENT OF REVENUE

EXPENDITURES & CHANGES IN FUND BALANCE

FOR THE SEWER ENTERPRISE FUND 60

FOR THE FISCAL YEAR ENDED JUNE 30, 1996

REVENUE

Sewer Use Charges	1,593,888
Sewer Use Chg Added to Taxes	77,277
Departmental Receipts	29,130
Permits	39,100
Earnings on Investments	10,282
Septage Fees	62,705
Sale of Water	48,055
Sewer Liens Redeemed	29,160
Total Revenue	1,889,597

EXPENDITURES

Sanitation	1,201,629
Workers Compensation	23,323
Health Insurance	47,027
Pension Fund	82,465
Liability Insurance	28,441
Maturing Debt	314,000
Long Term Int.	232,250
Short Term Int.	25,217
Capitol Outlay	114,127
Total Expenditures	2,068,479

Revenue Over/Under Expenditures (178,882)

OTHER FINANCING SOURCES

Fund Equity July 1, 1995	1,149,374
Fund Equity June 30, 1996	970,492

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT SEWER EXPENDITURES
JUNE 30, 1996

	REVISED & ADJUSTED BUDGETS	EXPENDED NET OF REFND\$ JUNE 30, 1996	BALANCE JUNE 30, 96
440 SEWER AND DRAINS			
SALARIES	451,181.00	450,356.79	824.21
ADDITIONAL SEASONAL WAGES	6,315.00	5,491.20	823.80
OVERTIME	29,423.00	32,358.31	(2,935.31)
EDUCATIONAL STIPEND	2,400.00	3,200.00	(800.00)
WORKER'S COMPENSATION	30,423.00	23,323.00	7,100.00
HEALTH INSURANCE	47,027.00	47,027.00	
PENSION FUND	82,465.00	82,465.00	
TUITION	3,966.00	220.00	3,746.00
	-----	-----	-----
TOTAL PERSONAL SERVICES	653,200.00	644,441.30	8,758.70
OTHER EXPENSES			
ELECTRICITY	185,595.00	205,319.75	(19,724.75)
COMMONWEALTH GAS	862.00	492.24	369.76
FUEL OIL	10,984.00	9,298.38	1,685.62
WATER	2,060.00	1,667.87	392.13
EQUIPMENT MAINTENANCE	58,545.00	64,538.58	(5,993.58)
OUTSIDE ENGINEER	28,147.00	32,124.40	(3,977.40)
COMPUTER SERVICE	45,035.00	53,511.12	(8,476.12)
TELEPHONE	7,017.00	8,598.65	(1,581.65)
PRINTING	8,511.00	889.16	7,621.84
POSTAGE	4,101.00	234.62	3,866.38
CHEMICAL & ANALYSIS	274,601.00	204,523.55	70,077.45
LABORATORY\$	3,559.00	4,205.28	(646.28)
OFFICE SUPPLIES	5,688.00	1,996.58	3,691.42
GASOLINE	3,378.00	3,863.30	(485.30)
LANDFILL COVER MATERIALS	65,137.00	67,746.41	(2,609.41)
CLOTHING ALLOWANCE	6,688.00	6,883.72	(195.72)
OPERATIONAL SUPPLIES	35,926.00	43,433.68	(7,507.68)
DUES SUBSCRIPTIONS MEETINGS	553.00	675.00	(122.00)
LIABILITY INSURANCE	28,441.00	28,441.00	
MATURING DT. TREATMENT PLANT	115,000.00	115,000.00	
MATURING DT. EAST MAIN ST.	65,000.00	65,000.00	
MATURING REC CHRLS/BIRCH	114,000.00	114,000.00	
SEWER	20,000.00	20,000.00	
INTEREST SEWER TREAT PLANT	48,070.00	48,070.00	
INTEREST EAST MAIN ST.	19,553.00	19,553.00	
INTEREST RECNT CHRLS/BIRCH St	153,547.00	153,547.00	
BOND ANTICIPATION NOTES	38,000.00	25,216.63	12,783.37
INTEREST SEWER	11,080.00	11,080.00	
	-----	-----	-----
TOTAL OTHER EXPENSES	1,359,078.00	1,309,909.92	49,168.08
TOTAL SEWER AND DRAINS	2,012,278.00	1,954,351.22	57,926.78
	=====	=====	=====

TOWN OF MILFORD MASSACHUSETTS
SPECIAL ARTICLES SEWER DEPT.
JUNE 30, 1996

	REVISED & ADJUSTED BUDGETS	EXPENDED NET OF RFNDS JUN 30, 1996	BALANCE JUNE 30, 96	CARRIED FORWARD 1997
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441 SEWER AND DRAINS

RCNT CHARLES RVR ETC 6/91 A47

64,099.90

64,099.90

64,099.90

SD.MILFORD PUMP STA61289-A67

18,967.19

10,000.00

8,967.19

8,967.19

POND ST. RLF. 6/6/93 ART 61

303,154.83

104,127.39

199,027.44

199,027.44

TOTAL SEWER DEPT ARTICLES

386,221.92114,127.39272,094.53272,094.53

COMBINING BALANCE SHEET FOR ALL TYPES & SIMILAR TRUST FUNDS

JUNE 30, 1996

	NON EXPEND.	EXPENDABLE	STABILIZATION	CLAIMS	INSURANCE	AGENCY	TOTAL
	TRUST	TRUST	FUND	TRUST	FUND	FUND	TRUST
	81	82	83	84	85	89	
ASSETS							
Unrestricted Checking	0	0	0	98,977	525,713	115,260	739,950
Combined Investments	208,862	565,192	3,905,050	0	0	0	4,679,104
Total Assets	208,862	565,192	3,905,050	98,977	525,713	115,260	5,419,054
	=====	=====	=====	=====	=====	=====	=====
LIABILITIES							
Accrued Payrolls							
& Amounts Withheld	0	0	0	0	0	115,260	115,260
Total Liabilities	0	0	0	0	0	115,260	115,260
FUND BALANCES							
Reserved for Expenditures 1997	0	66,050	0	0	0	0	66,050
Unreserved Fund Balance	208,862	499,142	3,905,050	98,977	525,713	0	5,237,744
Total Fund Equity	208,862	565,192	3,905,050	98,977	525,713	0	5,303,794
Total Liabilities & Fund Equity	208,862	565,192	3,905,050	98,977	525,713	115,260	5,419,054
	=====	=====	=====	=====	=====	=====	=====

TOWN OF MILFORD, MASSACHUSETTS

COMBINING STATEMENTS OF REVENUE EXPENSE & CHANGES IN FUND BALANCE

Schedule E-2

FUND TYPES & SIMILAR TRUST FUNDS

JUNE 30, 1996

	NON						
	EXPENDABLE	EXPENDABLE	STABILIZATION	CLAIMS	INSURANCE	AGENCY	TOTAL
	TRUST	TRUST	FUND	TRUST	FUND	FUND	TRUST
	81	82	83	84	85	89	
REVENUE							
Deposits	3,000	58,169	0	0	4,648	1,564	67,381
Earnings on Investments	0	40,644	169,728	0	12,999	0	223,371
Payroll Withholdings	0	0	0	1,115,320	0	6,934,796	8,050,116
Intergovernmental	0	0	0	1,875,427	176,541	0	2,051,968
Total Revenue	3,000	98,813	169,728	2,990,747	194,188	6,936,360	10,392,836
EXPENDITURES							
General Government	0	7,307	0	0	0	0	7,307
Public Safety	0	5,597	0	0	0	15,274	20,871
Insurance Payments/Claims	0	0	0	3,002,444	166,688	0	3,169,132
Human Services	0	2,671	0	0	0	0	2,671
Payroll Withholdings	0	0	0	0	0	7,026,444	7,026,444
Monies W/H frm Cntrct Dsp	0	10,002	0	0	0	0	10,002
Capital Outlay	0	0	0	0	0	0	0
Total Expenditures	0	25,577	0	3,002,444	166,688	7,041,718	10,236,427
Revenue Over/ Under Expenditures	3,000	73,236	169,728	(11,697)	27,500	(105,358)	156,409
Operating Transfers In	0	18,651	650,000	0	0	0	668,651
Operating Transfers Out	0	(48,400)	(668,340)	0	(58,000)	0	(774,740)
Total Other/Finanace Sources (Uses)	0	(29,749)	(18,340)	0	(58,000)	0	(106,089)
Excess of Revenues & Other Uses							
Under Expendit&Other Uses	3,000	43,487	151,388	(11,697)	(30,500)	(105,358)	50,320
Fund Balance July 01, 1995	205,862	521,705	3,753,662	110,674	556,213	220,618	5,368,734
Fund Balance June 30, 1996	208,862	565,192	3,905,050	98,977	525,713	115,260	5,419,054

STATEMENT OF CHANGES IN FUND BALANCE

Schedule E-2a

EXPENDABLE TRUST

JUNE 30, 1996

	BALANCE		INTEREST		TRANSFERS	BAL. RSRVD.	
	6/30/95	DEPOSITS	EARNED	EXPENDITURES	TO/FROM	FOR EXPEND.	BALANCE
	6/30/95		06/30/96	06/30/96	OTHER FUND	1997	06/30/96
INDUSTRIAL DEVELOPMENT	72,103.67	0.00	4,655.64	205.00	0.00	0.00	76,554.31
*JOSEPH MOORE/FDIC	5,322.41	0.00	330.93	0.00	0.00	0.00	5,653.34
LOTTERY ARTS	176.52	0.00	11.40	0.00	0.00	0.00	187.92
REDEVELOPMENT AUTHORITY	5,450.78	0.00	95.72	0.00	0.00	0.00	5,546.50
CONSERVATION TRUST ATM6/94	15,453.70		365.71	7,102.46	16,000.00	0.00	24,716.95
*DESIG. FOR CALTIDA CALABRESE	250.00	0.00	0.00	0.00	0.00	0.00	250.00
*LAW ENFORCEMENT TRUST	10,535.79	3,211.45	145.25	5,597.12	0.00	0.00	8,295.37
CEMETERY/VERNON GROVE/AVIS PON	161,569.14	0.00	9,932.20	0.00	0.00	0.00	171,501.34
VERNON GROVE CEMETERY	216,641.08	0.00	22,341.48	0.00	(45,748.51)	66,050.00	127,184.05
NO. PURCHASE ST. CEMETERY	2,789.16	0.00	1,158.15	2,671.12	0.00	0.00	1,276.19
GRANGER/NEW ENG FLOOR	0.00	9,957.79	44.19	10,001.98	0.00	0.00	0.00
* MPLP DEMOLITION	31,413.35	45,000.00	1,563.05	0.00	0.00	0.00	77,976.40
	521,705.60	58,169.24	40,643.72	25,577.68	(29,748.51)	66,050.00	499,142.37

* SEPERATE CASH ACCOUNTS

STATEMENT OF CHANGES IN FUND BALANCE

SELF INSURANCE TRUST ACCOUNTS 85

JUNE 30, 1996

	BALANCE 7/1/95	DEPOSITS	INTERGVRNMTL RECEIPTS	TRANSFERRED	INTEREST EARNED 06/30/96	EXPENDITURES 06/30/96	BALANCE 6/30/96
MUNICIPAL BLDG & PROP INSUR FUND	325,636.15	4,647.64	52,100.00	(58,000.00)	6,497.60	11,712.45	319,168.94
LIABILITY CLAIMS INSURANCE FUND	230,576.33	0.00	124,441.00	0.00	6,501.20	154,974.98	208,543.55
	556,212.48	4,647.64	176,541.00	(58,000.00)	12,998.80	166,687.43	525,712.49
	=====	=====	=====	=====	=====	=====	=====

TOWN OF MILFORD, MASSACHUSETTS

STATEMENT OF CHANGES IN FUND BALANCE

Schedule E-2c

AGENCY FUND 89

JUNE 30, 1996

	BALANCE 07/01/95	RECEIPTS 06/30/96	EXPENDITURES 06/30/96	BALANCE 06/30/96
PAYROLL DEDUCTION				

FEDERAL INCOME TAX WITHHOLDING	71,819.00	3,337,569.71	3,411,559.02	(2,170.31)
COMM. OF MASS TAX WITHHOLDING	25,718.16	1,306,627.37	1,322,452.42	9,893.11
SAVINGS BONDS	4,047.24	68,287.00	69,050.00	3,284.24
TAX SHELTERED ANNUITIES	62,467.44	364,326.76	349,856.53	76,937.67
FAMILY SERVICE	871.00	23,138.25	23,755.50	253.75
RETIREMENT WITHHOLDING	22,657.37	654,007.45	665,432.70	11,232.12
AMERICAN FAMILY LIFE	5.87	237.12	242.99	(0.00)
ASSUMPTION MUTUAL	69.92	1,479.34	1,523.99	25.27
UNITED WAY	1.00	51.00	51.00	1.00
FIRE UNION DUES	393.81	12,463.50	12,671.24	186.07
POLICE UNION DUES	1,011.00	17,744.00	18,072.00	683.00
M.A.C.E. UNION DUES	340.03	9,987.23	10,143.48	183.78
SEWER UNION DUES	87.40	2,283.80	2,337.00	34.20
CREDIT UNION	18,257.37	638,688.00	649,174.00	7,771.37
PEBSICO / DEFERRED COMPENSATION	10,387.94	405,753.08	411,363.72	4,777.30
OBRA	2,383.09	78,373.63	78,589.39	2,167.33
FAMILY SERVICE 2	100.00	69.00	169.00	0.00
POLICE EDUCATION	0.00	13,709.77	13,709.77	0.00
	-----	-----	-----	-----
	220,617.64	6,934,796.01	7,040,153.75	115,259.90
	=====	=====	=====	=====
 FIRE DEPT OFF DUTY	 0.00	 1,564.22	 1,564.22	 0.00
	-----	-----	-----	-----
TOTAL AGENCY	220,617.64	6,936,360.23	7,041,717.97	115,259.90
	=====	=====	=====	=====

SCHEDULE OF BOND INDEBTEDNESS

JUNE 30, 1996

				DATE OF	BALANCE	RETIREMENTS	NEW ISSUES	BALANCE
	ORIGINAL	INTEREST	DATE OF	MATURITY	DUE	FOR YEAR	FOR YEAR	DUE
DESCRIPTION	BORROWING	% RATE	ISSUE	FOR F.Y.	7/1/95	1996	1996	6/30/96
INSIDE								

SEWER TREATMENT PLANT	1,770,000	9.00	11.01.84	11.01.99	575,000	115,000	0	460,000
RECONSTRUCTION CHARLES RIVER - BIRCH ST	250,000	6.38	10.01.91	10.01.07	190,000	20,000	0	170,000
ROOF REPLACEMENT - MEDICAL HOME	91370.00	6.38	10.01.91	10.01.07	75,000	5,000	0	70,000
LIBRARY	2,085,000	9.10	11.01.84	11.01.99	685,000	140,000	0	545,000
SEWER CONSTRUCTION & RECONST.PROG.	1,644,000	7.25	12.01.09	12.01.09	1,644,000	114,000	0	1,530,000
T.HALL RECONST/SEWER E.MAIN	2,445,000	6.45	10.28.88	10.28.99	805,000	270,000	0	535,000
BIRCH STREET FIRE STATION #1	150,000	7.50	04.01.91	04.01.96	30,000	30,000	0	0
BIRCH STREET FIRE STATION #2	2,702,000	6.38	10.01.91	10.01.10	2,250,000	150,000	0	2,100,000
FIRE DEPT RECUE VEHICLE	90,000	3.65	09.18.92	09.18.97	54,000	18,000	0	36,000
POLICE STA LANDTKG	48,500	4.66	09.01.95	09.01.00	0	0	485,000	485,000
OUTSIDE								

BROOKSIDE	1,605,000	6.25	1979	1997	170,000	85,000	0	85,000
MIDDLE SCH EAST (ST.MARY'S)	135,000	6.25	1979	1997	90,000	45,000	0	45,000
RRRA&E MIDDLE SCH W/STACY BLDG	600,000	4.64	03/04/94	3/04/2004	540,000	60,000	0	480,000
RRRA&E MIDDLE SCH W/STACY BLDG	150,000	7.25	12/01/94	12/1/2009	150,000	10,000	0	140,000
MIDDLE SCH W STACY BLDG	12229000.00	5.03	12/15/95	12/15/2015	0.00	0.00	12229000.00	12229000.00
					=====	=====	=====	=====
					7,258,000	1,062,000	12,714,000	18,910,000
					=====	=====	=====	=====

TOWN OF MILFORD, MASSACHUSETTS

BONDS AUTHORIZED AND UNISSUED

JUNE 30, 1996

	ORIGINAL	BALANCE	ADJUSTMENT	ISSUED	AUTHORIZED	RESCIND	
AUTHORITY	AUTHORIZATION	7/1/95	TO 95	DURING F.Y.	DURING F.Y.	AUTHOR	BALANCE
			STATEMENT	1996	1996	TO BORROW	6/30/96
06.12.89-62 RECON. BIRCH&HOWARD ST.	465,000	215,000	-215000.00	0	0	0.00	0
06.12.89-67 SO. MILF. PUMP STA.	860,000	860,000	-860000.00	0	0	0.00	0
06.10.91-47 RECONST. PUMPING STATION	575,000	575,000	-569000.00	0	0	-6000.00	0
02.10.92-10 R.R.R. A&E MDL SCH W/STACY	12,990,000	12,895,000	-11000.00	12,229,000	738,294	0.00	1,393,294
02.10.92-11 R.R.R. A&E MEMORIAL SCH*	2,775,000	3,760,000	11000.00	0	0	0.00	3,771,000
06.08.92-46 ROOF REPLACEMENT TOWN HALL	140,000	140,000	0.00	0	0	-20000.00	120,000
06.07.93-27 POLICE STA. LAND TAKING	485,000	485,000	0.00	485,000	0	0.00	0
06.07.93-28 POLICE STA. RENOVATION	4,315,000	4,815,000	0.00	0	464,000	0.00	5,279,000
06.07.93-55 SEW. CONST.& RECONST. PROG.	3,300,000	1,658,000	1644000.00	0	0	0.00	3,300,000
06.07.93-61 SEW. CONST. MAIN/BIRCH STS.	575,000	575,000	0.00	0	0	0.00	575,000
06.19.95-27 CAPPING LANDFILL	1,050,000	1,050,000	0.00	0	1,500,000	0.00	2,550,000
06.19.9528 FIRE DEPT LADDER TRUCK	500,000	500,000	0.00	0	0	0.00	500,000
		27,526,000	0.00	12,714,000	2,702,294	-26000.00	17,488,294

SCHEDULE H

UNFUNDED COMPENSATED ABSENCES FOR ALL TOWN EMPLOYEES INCLUDING THE SCHOOL DEPARTMENT.

1,141,257

THE VALUE BASED ON 1996 WAGES FOR ANY UNUSED VACATION ENTITLEMENTS NOT YET TAKEN.

SICK LEAVE BENEFITS THAT ARE UNUSED AND ARE AVAILABLE UNDER CERTAIN EMPLOYEE AGREEMENTS

WITH THE TOWN FOR "BUY BACK AT THE TIME OF RETIREME..

BOARD OF ASSESSORS BALANCE SHEET
FISCAL YEAR 1996

AMOUNT TO BE RAISED		ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES	
Town Appropriation	\$ 41,125,487.74	Estimated Receipts From State	\$ 12,271,608.00
Other Local Expenditures	1,324,437.00	Estimated Local Receipts	3,307,173.00
State & County Charges	122,824.00	Free Cash Used for Appropriation	155,677.00
Overlay	<u>549,416.72</u>	Other Available Funds	798,055.00
		Enterprise Funds	2,012,278.00
		Revolving Funds	-0-
		Free Cash Used To Reduce Tax Rate	-0-
		Cherry Sheet Overestimates	170.00
		Teachers Pay Deferral	-0-
Total Amount To Be Raised	\$ 43,122,165.46	Total Estimated Receipts and Revenue	
		From Other Sources	\$ 18,544,961.00
		Net Amount To Be Raised By Taxation	\$ 24,577,204.46

CLASSIFIED TAX LEVIES AND RATES		
CLASS	LEVY BY CLASS	TAX RATE PER THOUSAND
1. Residential	\$ 15,516,119.84	\$ 16.47
2. Open Space		
3. Commercial	\$ 4,058,340.20	\$ 29.51
4. Industrial	\$ 2,098,976.95	\$ 29.51
5. Personal Property	\$ 2,903,767.47	\$ 29.51
	\$ 942,083,779.00	
	\$ 137,524,236.00	
	\$ 71,127,650.00	
	\$ 98,399,440.00	

PROVIDERS IN EXCESS OF \$5000

ABC SCHOOL SUPPLY INC.	6,329	COMM.OF MASS.DEPT.OF ED.	6,582
ADDISON-WESLEY	8,304	COMMONWEALTH PENSION	20,015
AL'S WHOLESALE	7,097	COMPAQ COMPUTER CORP.	6,652
ALLIANT FOODSERVICE	28,201	CONSIGLI CONSTRUC.CO INC.	2,120,064
ALSON AUTO PARTS	5,951	CONSIGLI,ARTHUR	7,506
ALTERNATIVES UNLIMITED	13,248	CORRECTIONAL INDUSTRIES	23,834
AMERICAN ARBITRATION ASSOC	5,271	COSTA	27,474
AMERICAN OFFICE PRODUCTS	6,279	COUNTY OF WORC TREASURER	51,600
AMI MUNICIPAL VEHICLES	142,655	CRIASIA,MARK	6,385
AMSCO SCHOOL	8,895	CRISEFULLI,SCOTT	9,351
APPLE COMPUTER	7,065	D&F AFONSO RTLY TRUST,INC	20,499
ARDAN ENG.CORP	6,405	D'AGOSTINO ASSOC.INC	36,225
ASSABET VALLEY REGIONAL	15,073	DALEY EQUIP RENTAL CORP,MJ	32,415
AT&T CAPITAL LEASING SVC,INC	5,972	DAN'S AUTO BODY	6,233
ATLANTIC PLOW BLADE	13,878	DANA COMMERCIAL CREDIT CORP	15,236
ATLANTIC TRACY INC.	22,472	DANKA BUSINESS SYSTEMS	23,744
AUTOMATED BUSINESS PRODUCTS	20,053	DEGEORGE,ALBERT	20,430
AUTOMATED BUSINESS PRODUCTS	36,565	DIGITAL EQUIPMENT CORP	6,281
B&K TRUCKING	8,266	DINISCO KRETSCH & ASSOCIATES	223,458
BAKER&TAYLOR INC.	46,797	DIVERSIFIED ENVRNMNTL CRP.	24,745
BARDON TRIMOUNT,INC.	47,286	DOCO CO	22,502
BAY STATE ENVIRONMENTAL	50,906	DOUGHBOY POLICE SUPPLY	5,160
BEAUMONT NURSING HOME	9,739	DOWNTOWN PRTRNSHP OF MLFRD	35,922
BECKLEY-CARDY CO.	5,466	DYAR SALES&MACHINERY	6,316
BELL ATLANTIC NYNEX MOBILE	5,284	EAGLE LEASING CO.	9,367
BELLEFONTE LIME CO.	22,031	EASTERN SALT CO.,INC.	66,383
BELLINGHAM,TOWN OF	54,678	EASTERN VIDEO SYSTEMS	5,010
BEN'S UNIFORMS	32,420	EBSCO SUBSCRIPTION SERVICES	7,387
BERKSHIRE LEARNING CENTER	28,231	ECOTRAN CORP	14,000
BICO COLLABORATIVE	267,459	EDUCATORS/SOC RESP.	5,296
BLACKSTONE VALLEY	333,303	ELECTRICAL MAN	8,975
BLACKSTONE-MILVILLE RGNL	7,639	ENVIROSYSTEMS,INC	9,180
BOSTON COUPLING CO.INC.	15,255	EQUIPMENT ENVIRONMENTS	50,535
BRAINTREE HOSPITAL	24,814	EVERGREEN CENTER	51,438
BROWNING-FERRIS IND.,INC.	639,022	FALLON COM HEALTH	43,737
BUDZYNA,W.J.	14,258	FECHEIMER BROTHERS CO	24,193
BUSINESS RECORDS CORP-E	17,231	FIFTH THIRD LEASING CO	66,095
C&K CONSTRUCTION	7,664	FITNESS DISTRIBUTORS	8,325
C.P.C. ENGINEERING	10,000	FOXBORO CO., THE	37,919
C-W MARS INC.	25,575	FRABOTTA JR,P	18,205
CAMP DRESSER&MCKEE INC.	7,500	GALLIVAN ENTERPRISES INC	49,444
CANESI BROS INC.	21,244	GERARD BRUNO ASSOCIATES	20,000
CAPE & ISLAND TENNIS	45,500	GERIATRIC AUTHORITY	32,954
CARDINAL CUSHING SCHOOL	72,980	GLASS WORLD	17,622
CARUS CHEMICAL CORP.	29,508	GOLDSMITH'S SPORTING GOODS	12,970
CATALDO PAVING CO.,INC.,VM	86,854	GONCALVES, ROSA	6,142
CNTR.FOR DVLPMNT&HMN SRV	35,813	GRAINGER&SONS,RW	9,958
CENTRAL PAPER CO.	19,993	GRAINGER,R.W.	3,150,449
CENTURY ROBINSON PAPER	5,200	GUERRIERE&HALNON INC	34,767
CHARLESGATE CONSTRUCTION	2,701,164	GUIDO & SONS	47,913
CIVITARESE BROS.,INC.	81,088	HALEY AND WARD	45,798
COCA COLA BOTTLING OF NE	5,065	HALLSNITH-SYSCO FOOD SERV	70,095
COMMONWEALTH GAS CO	327,509	HAMMETT CO.,J.L.	14,549

PROVIDERS IN EXCESS OF \$5000

HARCOURT BRACE & CO	120,041	MASS ASSO OF SCHOOL COMM	10,031
HARRIS & SONS	10,071	MASS CORR INDUSTRIES	5,088
HARRIS ASSOCIATES	6,395	MASS ELECTRIC	15,276
HARTFORD OFFICE SUPPLY	20,818	MASS ELECTRIC	896,031
HEALTH AWRNSS SRV OF C MA	5,600	MASS INTERLOCAL INS ASSOC	135,062
HEATH AND CO.,DC	12,680	MASSCO INC	10,556
HOLLAND COMPANY INC	123,761	MASTER MAINTENANCE	6,249
HOOD CONSTRUCTION CO	103,262	MATH LEARNING CENTER	6,541
HOUGHTON MIFFLIN CO	13,202	MAY INSTITUTE	57,165
IBM CORP	11,197	MAZZARELLI'S BAKERY	5,860
IDEAL PROPERTY MAINT.	27,059	MCGRAW-HILL BOOK CO	6,314
IMPERIAL CHEVROLET	17,963	MEDIA-FORMS GROUP	10,281
INDUSTRIAL OIL&CHEMICAL CO	7,356	MENDON-UPTON REG SCH	35,940
INDUSTRIAL PROTECTION	11,189	MID STATE INTERNATIONAL	52,275
INDUSTRIAL WIPER & PAPER CORP	5,670	MILFORD DAILY NEWS	13,277
INFORMATION DESIGN&MNGT	13,370	MILFORD FIRE & SAFETY	7,256
INTELLABOOKS	12,764	MILFORD WATER CO	273,745
JET PRESS	5,470	MILLER III,JOS V ARCHITECT	10,400
JOHNSON CONTROLS,INC	63,165	MOLINARI,INC.,CARLO	62,446
KAESTLE BOOS ASSOC	33,095	MONITOR EQUIP	26,130
KEEFE TECHNICAL SCHOOL	8,150	MOODY ATTY GERALD	9,000
KIESSLING SCHOOL	31,882	MOODY'S INVESTORS SERVICE	11,568
KOLBURNE SCHOOLS, THE	34,331	MORAIS,ALBANO	7,131
KRAUS,DAVID R	7,470	MORTON SALT	49,072
LEA GROUP INC	17,935	MOTHER HUBBARD TOO	13,896
LADEAU,GEORGINA	5,631	MURPHY CO EJ	12,664
LAKESHORE CURRICULUM	5,782	MURRAY ESQ.,BRIAN	45,000
LAKESIDE SCHOOL	42,839	MUSIC MALL INC	9,417
LAMBERT,DANIEL R	6,831	MUSIC NOOK,THE	8,044
LANDMARK SCHOOL	26,649	MY BREAD BAKING	8,042
LARSON,ROGER	15,276	N.E.CENTER FOR AUTISM	66,702
LAWRENCE,RACHEL	9,246	N.E.WINDOW,SIDING,REM	101,884
LRNNG CNTR FOR DEAF CHLDRN	30,293	NAHRA BUS CO,INC	628,294
LEARNING PREP SCHOOL	38,054	NASCO	5,373
LEBARON FOUNDARY INC,EL	13,022	NATURE'S BEST DAIRY	62,129
LEWIS TREE SERVICE INC	5,456	NEW ENGLAND SEALCOAT	7,330
LHS ASSOCIATES	10,207	NEW YORK LIFE INS.	6,463
LIBERTY CHEVROLET	10,976	NIRO,GREG	7,603
LIFE EXPERIENCE SCHOOL	54,975	NIRO,TONY	8,621
LINNELL,ALAN	7,693	NOFERI,LOUIS	5,000
LISA'S TRANSPORTATION	108,793	NORFOLK COUNTY	124,101
LOFTS SEED INC	7,884	NORFOLK POWER EQUIP INC	9,276
LOGAN EQUIPMENT CORP	5,488	NORTHEAST COPIER SYS.	9,875
LOGIC COMMUNICATIONS	25,528	NORTHEAST COPIER INC.	6,927
LORD CO,ROBERT II	64,834	NORTHEAST FOUNDATION	5,452
LORUSSO CORP	342,631	NORTHEAST RECLAMATION	91,758
M&M CONSTRUCTION	17,314	NORTHSTAR CONS	25,184
MDM INC	5,000	NOWAK PHD,THOMAS	5,020
MACDONALD MOVING SERV	8,994	NYDAM OIL CO.,INC	65,837
MAIETTA,VICTOR	6,500	NYNEX	76,210
MARIA'S CLEANING SERVICE	8,752	O'DONNELL ELECTRIC INC	42,786
MARK'S TRANSPORTATION	46,369	OLD COLONY STA	16,813
MASON WB	5,824	ORIGINAL CRISPY PIZZA CRUST	6,125

PROVIDERS IN EXCESS OF \$5000

P.H.MECHANICAL, CORP.	12,291	TRAFFIC SYSTEMS CO INC.	9,001
PAINTLAND, MILFORD, INC	10,895	TRANSIT ALTERNATIVES	28,904
PASSON'S SPORTS	6,482	TRI-COUNTY REG VOC	131,951
PATRIOT PROP. INC.	69,132	TRI-STAR DATA, INC	15,570
PAUL'S POOL SERVICE	7,200	TRUE VALUE OF MILFORD	8,615
PEPSI-COLA BOTTLING CO	5,501	TUCKER CO., THE	9,028
PERKINS	11,830	TUTOR COMPUTER	6,520
PERKINS DR. FRANKLIN SCH	27,318	U.S. POSTAL SERVICE	40,269
PETERSON OIL SERV	37,294	UNISOURCE	8,369
PINE RIDGE SCHOOL	17,350	UNIVERSITY MICROFILMS	6,516
POMPONIO, EDWARD	5,647	VALEIKA, STEPHEN	5,735
PRENTICE HALL	12,298	VALLEY TRANS. CORP.	45,058
PROJECT COFFEE	9,400	VALLEY VIEW FARM	26,184
PYNE, CHRISTOPHER	7,233	VANDERSLUIS, DALE	5,545
RAY & DICK'S BAKE SHOP	13,771	VILLAGE OFFICE SUPPLY	9,831
REGAN TREE WORK, INC., J.	23,940	VISITING NURSE ASSOC	21,420
RISO PRODUCTS	20,420	WACHUSETT MOUNTAIN	6,230
RIVERSIDE PUBLISHING CO	8,765	WALKER HOME FOR CHIL	11,739
RIVERSIDE SCHOOL	59,479	WALKER, INC	10,795
ROBERT F. KENNEDY ACTION	29,857	WARD HILL SKI AREA	6,600
ROBERT FITZGERALD & IDEAL P	27,280	WEST LYNN CREAMERY	16,454
ROCHA POLELINE CONST.	5,800	WEST PUBLISHING, INC.	7,167
ROSS HABER ASSOC	5,177	WHALLEY COMPUTER ASS	94,449
RUTGERS	8,178	WHEELABRATOR	538,873
RYKOFF-SEXTON	56,267	WHITING, CURT	5,495
SANI MATE SUPPLY	22,022	WILLIS COROON CORP.	75,170
SAX ARTS & CRAFTS	18,580	WOLKINS CO., HENRY S.	7,600
SCANLON, THOMAS J	21,750	WONG ASSOC, DORIS O.	6,745
SCHOOL HEALTH CORP.	7,715	WOOD, INC., C.N.	86,485
SCHOOL LNCH CMPTR SVCS	5,240	WREATH SCHOOL	25,869
SCHOOL SPECIALTY	62,071	ZEP MANUFACTURING	5,790
SCIENCE KIT & BOREAL LAB	5,123	1ST ENVIRONMENTAL DLDR	77,204
SCOTT MARK	8,211	495 TRUCK CENTER	10,702
SCOTT, FORESMAN & CO	5,915		
SEAL COATING INC.	25,096		
SEVERYN CONSTRUCTION	72,199		
SHERATON MILFORD HOTEL	6,679		
SHERIN & LODGEN	72,146		
SIEBE ENVIRONMENTAL CNTL	126,290		
SIGNET ELECTRONIC SYSTEMS	52,262		
SILVER BURDETT GINN	5,695		
SIMON & SCHUSTER CONSUMER	5,057		
SIMPSON GUMPERTZ & HEGER	6,098		
SLAYCO	8,749		
SPORTS SUPPLIES N.E.	8,557		
SPRINGFIELD FOODSERVICE CO	16,178		
ST. ANNE'S HOME	13,118		
ST. CAMILLIUS HOSP	23,887		
STADIUM SYSTEM, INC	5,506		
STERLING INSURANCE ADMIN.	10,000		
SULLIVAN TIRE	6,346		
TATA & HOWARD INC	18,605		
TETRAULT & SONS	25,277		

BALANCE SHEET - TAX COLLECTOR
JULY 1, 1995 - JUNE 30, 1996

	Taxes Outstanding July 1, 1995	Abatements Cancelled	Adjusted or Committed	Refunds	Tax Collections	Adjusted	Added To Tax Title	Abatements and Exemptions	Balance on July 1, 1996	Interest	Fees	Registry Fees
<u>TAX LEVY 1986</u>												
Real Estate	18933.20						86.27		18946.93			
<u>TAX LEVY 1987</u>												
Real Estate	19381.69						88.75		19292.94			
Motor Vehicle Excise	17740.12		182.50		1427.04				16495.58	326.05	360.00	460.00
<u>TAX LEVY 1988</u>												
Real Estate	93.86						93.86		-0-			
Motor Vehicle Excise	26421.08				1183.96	182.50			25054.62	142.39	390.00	480.00
<u>TAX LEVY 1989</u>												
Real Estate	2703.91						138.65		2565.26			
Motor Vehicle Excise	31781.91				1958.55			108.75	29714.61	250.58	570.00	500.00
<u>TAX LEVY 1990</u>												
Real Estate	2818.12						144.08		2674.04			
Motor Vehicle Excise	24503.21				1645.63			167.50	22690.08	203.69	600.00	820.00
<u>TAX LEVY 1991</u>												
Real Estate	1970.87						150.86		1820.01			
Personal Property	12353.46							12353.46	-0-			
Motor Vehicle Excise	20277.13				1593.66				18683.47	121.58	470.00	580.00
<u>TAX LEVY 1992</u>												
Real Estate	33197.36				2778.61		267.54		30151.21			
Personal Property	6368.93							6368.93	-0-			
Motor Vehicle Excise	13976.79				1425.64			130.00	12421.15	365.70	500.00	780.00
<u>TAX LEVY 1993</u>												
Real Estate	44976.19				1159.00		258.50		43558.69			
Personal Property	5502.49				196.22	231.64		5074.63	-0-			
Motor Vehicle Excise	17211.59		117.50		2243.06			68.13	15017.90	484.34	830.00	1500.00
<u>TAX LEVY 1994</u>												
Real Estate	143412.28				105390.76	1530.90	24438.31	36433.97	51645.38			
Personal Property	7324.47				477.07			6847.40	-0-			
Sewer Liens	2430.98				2087.95	11.89	331.14		-0-			
Motor Vehicle Excise	25586.72		1061.58		11055.85			1450.32	14755.99	20664.58	3381.50	4580.00
<u>TAX LEVY 1995</u>												
Real Estate	740368.32				640651.25		27299.02	30690.46	81069.45			
Personal Property	10137.36				7320.31				2817.05			
Sewer Liens	19351.92				14842.05		2104.40		2405.47			
Motor Vehicle Excise	121508.96		252234.36		333351.03			27852.58	29639.30	64646.23	17195.00	4980.00
<u>TAX LEVY 1996</u>												
Real Estate			21675189.44		16836.66	16568.14	292127.94	148289.35	639825.41			
Personal Property			2903767.55		59.90	2888599.07		5983.44	9244.94			
Sewer Liens			70245.20			881.85	4431.40	51.32	12768.68			
Motor Vehicle Excise		30.94	1630447.12		14106.03			47568.33	134080.66	37309.04	4680.00	
Taxes in Litigation	39903.27				15494.35	4407.16			20001.76	11214.17	35.00	
Sewer Liens in Litigation	2618.28				2312.07				306.21	856.31	20.00	
Certificates of Municipal Liens										9650.24	26458.00	
Interest Earned on Money Market Account												
TOTALS	<u>1412854.47</u>	<u>30.94</u>	<u>26533245.25</u>	<u>164084.94</u>	<u>26147455.44</u>	<u>23814.08</u>	<u>351950.72</u>	<u>329438.57</u>	<u>1257546.79</u>	<u>146234.90</u>	<u>55489.50</u>	<u>14680.00</u>

BALANCE SHEET OF THE TOWN TREASURER

To: Honorable Board of Selectmen and the Citizens of the Town of Milford

The Treasury Department submits the following Financial Report for the Fiscal Year ended June 30, 1996

FINANCIAL REPORT

General Cash

Balance of Cash July 1, 1995	\$ 7,647,084.71
Cash Receipts July 1, 1995 thru June 30, 1996	<u>85,125,659.53</u>
Total Cash on hand Fiscal 1996	<u>\$92,772,744.24</u>

Less: Warrants disbursed thru Fiscal Year 1996	<u>\$83,055,249.48</u>
General Cash Balance June 30, 1996	<u>\$ 9,717,494.76</u>

Special Projects Accounts Balance June 30, 1996

Claims Trust	\$ 98,977.07
Small Cities	85,209.43
H.O.M.E. - HUD	660.07
Law Enforcement	8,295.37
Self Insurance	<u>525,712.49</u>
Special Projects Balances as of June 30, 1996	<u>\$ 718,854.43</u>
Balance all Trust Accounts as of June 30, 1996	<u>\$ 4,670,809.82</u>

TREASURER'S DEPARTMENT EXPENSES

Personal Services

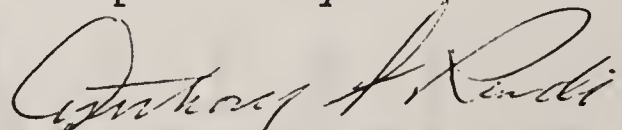
Appropriated	\$ 122,376.53
Disbursed	<u>122,214.81</u>
Balance Returned to Treasury	<u>\$ 161.72</u>

Other Charges and Expenses

Appropriated	\$ 19,600.00
Disbursed	<u>11,407.56</u>
Balance Returned to Treasury	<u>\$ 8,192.44</u>

I would like to take this opportunity to thank the personnel in the Treasury Department and to all the Town Officials and employees for their cooperation during the Fiscal Year just ended June 30, 1996

Respectfully submitted



Anthony F. Rando
Town Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

BALANCE SHEET

FOR THE CALENDAR YEAR ENDING DECEMBER 31, 1996

ASSETS

Market Value of Equities.....	12,625,270.78
Book value of Fixed Income.....	13,564,657.53
Cash.....	686,422.12
Accrued Interest of Bonds.....	190,901.23
Accounts Receivable.....	212,258.78
Accounts Payable.....	
TOTAL ASSETS.....	27,279,510.44

FUND BALANCE AND LIABILITIES

Annuity Savings Fund.....	7,835,179.79
Annuity Reserve Fund.....	1,299,877.08
Special Fund for Military Service Credit.....	563.36
Pension Fund.....	8,091,775.13
Expense Fund.....	39,853.25
Pension Reserve Fund.....	10,012,261.83
TOTAL FUND BALANCE AND LIABILITIES.....	27,279,510.44

SCHEDULE OF CHANGES IN MEMBERSHIP FOR THE YEAR ENDING DECEMBER 31, 1996

Active Membership January 1, 1996.....	464
Enrollment during 1996.....	37
TOTAL.....	501
Withdrawals during 1996.....	16
Retirements during 1996.....	8
Deaths during 1996.....	0
TOTAL ACTIVE MEMBERSHIP DECEMBER 31, 1996.....	477

RETIRED MEMBERSHIP

Retired Membership January 1, 1996.....	214
Retirements during 1996.....	8
TOTAL.....	222
Deaths of Retired Members in 1996.....	7
TOTAL RETIRED MEMBERSHIP DECEMBER 31, 1996	215
TOTAL ACTIVE AND RETIRED MEMBERSHIP	692

Respectfully submitted,

Michael A. Diorio, Chairman; Appointed Member
Barbara A. Menna, Town Accountant/Ex-Officio
Robert D. Lorenzo, Members' Representative
Gerald F. Hennessy, Elected Member
Ernest P. Pettinari, Esq., Appointed Member

TOWN OF MILFORD:GROSS WAGES FOR 1996

EMP NAME	GROSS WAGES	EMP NAME	GROSS WAGES
AHEARN/PHYLLIS	43,443.05	BELLACQUA/ROSEMARY	25,648.70
AHEARN, JR./JAMES L.	1,432.00	BERRY/EVELINE M.	27,839.05
ALBERTA/BARBARA	41,813.49	BERTULLI/ALLEN W.	70,740.99
ALBERTA/MICHAEL A.	43,831.68	BEST/MARY FRANCES	29,661.45
ALLEGREZZA/KEVIN M.	27,505.87	BEST/VICTOR G.	0.00
ALLEN/MICHAEL A.	0.00	BIELLO/JOHN D.	1,200.00
ALVES/CHRISTIAN M.	0.00	BIELLO/JOHN N.	0.00
ALVES/KAREN A.	12,675.26	BIELLO/NICHOLAS W.	0.00
AMBROSINO/CARL ANTHONY	0.00	BIELLO/SUZANNE	3,371.48
ANDREANO/ROBERT A.	0.00	BIRD/JOANNE F.	28,300.65
ANDREANO/ROBERT J.	45,446.83	BISHOP/JOSEPH A.	217.36
ARCUDI/JOSEPH F.	48,816.31	BISICCIA/JOANNE L.	4,339.20
ARENA/VINCENT J.	54,432.28	BIUSO/PETER F.	35,558.54
AUGER/RONALD G.	42,916.34	BLEAKNEY/RUTH ANNE M.	38,295.54
BACCHIOCCHI*/ALAN R.	58,764.56	BOISCLAIR/ROCHELLE C.	4,510.43
BACCHIOCCHI/ALFRED R.	64,782.75	BONASORO/SAMUEL J	4,837.81
BACCHIOCCHI/ROBERT A.	48,595.93	BONETTI/PAULA F.	17,035.98
BACI/NAZZARENO L.	1,626.00	BONNER/SHANNON L.	2,588.00
BAGLIONE, JR./ROBERT A.	2,169.90	BOUDREAU/KIM	24,618.09
BALLOU/MICHAEL J.	46,922.22	BRESCIANI/MICHAEL	38,295.65
BARROWS/GARY N.	40,670.82	BROWN/MICHAEL R.	34,189.15
BARSANTI/PATRICIA H	25,648.70	BROWN, SR./LOUIS	38,450.20
BATISTA/JOSEPH A.	1,746.90	BRUCATO III/CHARLES J.	0.00
BEATTIE/CHRISTINE M.	2,142.07	BUCCHINO/HELEN D.	25,648.70
BEECHER/CHAD L.	3,379.80	CAHILL/BRIAN K.	47,083.08
BEGGS/JO-ELLEN	39.80		

EMP NAME	GROSS WAGES
CALZOLAIO/ALPHONSO	35,523.11
CAMPOS/KAREN S.	0.00
CANDELL/RACHEL	0.00
CAPECE/KELLY A.	28,172.20
CAPPUZZIELLO JR./JOSEPH	5,397.22
CAPUZZIELLO/LILLIAN R.	25,648.70
CARLIN/SUZANNE	0.00
CASTIGLIONE/PAUL E.	54,085.79
CELOZZI/LOUIS J.	24,961.25
CENEDELLA/DEBORAH J.	3,939.90
CHAPLIN/PATRICIA A.	106.58
CHARZENSKI/JAMES	45,008.52
CHAVES/DIEGO P.	45,404.99
CICCARELLI/ANNA M.	26,577.25
CIFIZZARI/ANTHONY M.	7,915.06
CIMINO/SALVATORE F.	13,050.56
CIMINO/SALVATORE P.	5,656.23
CLARK/SUSAN	33,873.42
CLARK/THOMAS J.	47,117.47
CLEMENS/GEORGE A.	13,732.23
CLOUTIER/DANIEL J.	57,464.39
COMASTRA/JOSEPH S.	4,028.63
CONSIGLI/JOHN A.	27,103.65
COOK/JOHN H.	1,645.98
COOLEY/JOHNNA M.	24,751.19

EMP NAME	GROSS WAGES
COREY/ROBERT R.	1,572.00
COSTANZA/EUGENE F.	0.00
COVINO/DAVID K.	41,681.62
CRIASIA/MARK	51,353.51
CRISEFULLI/SCOTT JOSEPH	4,566.97
CRIVELLO/WILLIAM R.	2,620.02
CURLEY/JAMES, PATRICK	0.00
CURLEY/MICHAEL JOHN	400.00
D'ERRICO/DOROTHY A.	23,240.57
D'ONOFRIO/IRENE M.	24,166.10
DoCURRAL/DANIEL J.	53,999.08
DoCURRAL/JUDITH M.	100.00
DADUST/GEORGE	29,952.65
DEBARTOLOMEIS/DINO B.	5,979.99
DEIANA/SUE-ELLEN	37,874.35
DELUCA/ANTHONY	45,446.72
DELUZIO/RENALDO A.	23,273.63
DENEO/RICHARD P.	39,880.02
DEMEO/VINCENT M.	34,035.75
DEPAOLO/DAVID W.	1,384.00
DEPAOLO/DONALD J.	44,820.55
DEPAOLO, JR./JOHN E.	42,508.14
DERDERIAN/JOSEPH	3,732.30
DERDERIAN/MARGARET	27,064.45
DETORE/JEAN M.	26,577.25

EMP NAME GROSS WAGES

DETORE/MICHAEL J.	2,088.90
DIANTONIO/PAUL S.	38,857.42
DICAMPO/CAMILLE	4,304.90
DILIBERO/JAMES J.	757.11
DILIDDO/KELLY A.	0.00
DIOTALEVI/GORDON J.	33,705.36
DOWDELL/VICKI L.	5,765.04
DREW/EDWARD L.	41,088.95
DREW/WALTER F.	0.00
DROHAN/JANET F.	951.88
DUMONT/JOHN V.	46,867.65
DUNLAP/CLAUDIA J.	25,648.70
DUNLAVEY/MICHAEL W.	34,211.21
DURIAN/MARGARET	220.90
DUSSEAULT/DIANA	0.00
EASTMAN/DEBORAH F.	23,612.75
ELLIOTT/HOWARD	0.00
ELLIOTT/WILLIAM S.	617.68
EVANS/KENNETH C.	1,682.00
FAIRBANKS, JR./DONALD V	48,282.21
FALVEY/DAVID F.	46,775.52
FALVEY, JR./JAMES	83,265.27
FEDERICO/DAVID F.	2,182.50
FEDERICO/PHILIP A.	46,077.45
FERRANTE, JR./FRANK T.	62,271.07

EMP NAME GROSS WAGES

FERRUCCI/JOHN	2,714.23
FERRUCCI/MICHELLE M	25,046.70
FILOSA/PETER	2,499.20
FOLEY, JR./JOHN W.	45,431.95
FOLSTER/JESSICA M.	2,768.09
FORTIN/PAULA L.	28,428.11
FUENTE/KATHLEEN M.	22,888.98
GAGNON/JOHN PAUL	0.00
GALLERANI/JOSEPH M.	749.70
GARABEDIAN/STEVEN M.	23,951.30
GASSETT/SALLY A.	32,449.60
GASSETT/SAMANTHA	6,765.93
GENTILOTTI/JEFFERY M.	3,426.72
GENTILOTTI/KELLY	2,477.20
GIAMPIETRO/MICHAEL	1,239.35
GIBLIN/ALICE	5,637.39
GOLINSKY/LAURIE A.	0.00
GONSALVES/JOANNA P.	990.85
GOODWIN/KERRY ANNE	123.45
GORBEY/JIMMY L.	35,671.80
GRADY/MARIE J.	124.96
GRADY/THOMAS M.	0.00
GRANIE/ORLANDO J.	10,681.30
GRAZIANO/JOSEPH	6,910.39
GRAZIANO/PETER J.	15,620.98

EMP NAME	GROSS WAGES
GRESIAN/JOSEPH H.	54,736.30
GRIFFITH/JAMES D.	1,518.00
GULINO/ROBERT J.	41,610.84
GULINO/SALVATORE R.	0.00
GURBANOV/KATHERINE G	18,578.94
HADDAD/LOUIS	0.00
HAINES/DARLENE	0.00
HARMON/THOMAS M.	4,464.78
HARRIS/BRIAN L.	50,954.01
HAVA/BRIAN J.	2,872.50
HEARNS/DIANA R.	18,235.95
HEATH/PATSY L.	25,648.70
HELLER/SEENA	1,518.00
HENNESSY/GERALD F.	40,664.17
HENNESSY/JOHN F.	45,313.02
HERON/JAMES C.	67,004.72
HESTER/CHARLES E.	0.00
HICKEY/PAUL	1,464.00
HILL/CRAIG	0.00
HOLLETT/ROBERT J.	0.00
IADAROLA/STEVEN D.	0.00
INGLESI/ALBERT J.	1,628.00
IZZO/LEONARD	1,572.00
IZZO/LEONARD A.	4,685.21
JACKSON/KAREN	3,846.00

EMP NAME	GROSS WAGES
JACOB/KARA M.	47,331.67
JOHNSON*/JAMES J.	0.00
JONES/MICHAEL F.	45,064.81
KARMOZYN/JUSTINE E.	22,872.85
KAVANAGH/KATHLEEN	6,064.80
KEARNAN/JEREMY	2,171.55
KEARNAN/PRISCILLA A.	2,893.99
KEARNAN/TIMOTHY P.	0.00
KEEFE/PAULA B.	45,446.83
KEEGAN/CHRISTOPHER T.	6,068.45
KEHOE/MICHAEL D.	217.36
KORNICKI/FRANCES S.	7,408.63
LAFLAMME/LENNY P.	0.00
LANCIA, JR./AGOSTINO J.	1,448.00
LANDER/NANCY F.	6,488.50
LANZETTA/ALFRED N.	12,826.00
LAPAN/MICHAEL D.	34,949.09
LAPAN/PATRICIA R.	10,504.99
LEBRON/CARMEN	25,131.75
LECLAIRE/SHELLY A.	33,403.06
LEMIEUX/PAUL F.	46,067.88
LIBERTO/VINCENT W.	83,298.04
LIVINGSTON/STEPHEN	0.00
LOMBARDI/DANIEL J.	0.00
LOOS/DIANE	30.00

EMP NAME	GROSS WAGES
LOPEZ/NUMAR A.	0.00
LORENZO/LOUIS J.	0.00
LORENZO/ROBERT D.	41,866.14
LUCHINI/JAMIE C.	2,995.20
LUCHINI/JEANNE F.	1,646.15
LUCHINI/RAYMOND	38,510.18
LUNARDI/MARTINA A.	1,782.68
MACCHI/JENNIE	1,686.52
MACDONALD/WILLIAM C.	5,197.68
MAIETTA/MICHAEL A.	26,463.20
MAININI/JOHN	61,951.43
MAININI/MARBLE L.	1,608.00
MALNATI/ROBERT M.	0.00
MANCINI/VINCENT W.	22,613.50
MANK/RICHARD P.	434.72
MARCELLO/ANTHONY	29,551.20
MARCELLO/KRISTINA M.	2,255.60
MARCOLINI/WILLIAM R.	4,608.10
MARCOTTE/BRUCE E.	42,852.16
MARINO/ROBERT	0.00
MARINO/RONALD A.	47,299.89
MARSHALL/SCOTT R.	43,039.69
MARTIN/MARY E.	23,272.01
MASSEY/RONALD L.	47,641.67
MAZZUCHELLI/PAUL A.	57,980.29

EMP NAME	GROSS WAGES
MC CORMACK/BEVERLY	3,369.48
MC DONALD/JASON J.	2,588.00
MC DONNELL/BARBARA A.	26,735.24
MCINTYRE/RONALD J.	12,003.75
MCINTYRE/SHAWN P.	0.00
MEEHAN/SEAN M.	32,048.78
MELANSON/JAMES V.	1,681.98
MENNA/BARBARA A.	51,042.67
MICHELOTTA/NICHOLAS	0.00
MILLER/DEAN	41,734.33
MINICHELLO/FRANK	46,032.39
MOFFI/PAUL JOSEPH	69,756.69
MONTANARI/EDWARD P.	39,144.42
MOODY/GERALD M.	74,778.34
MOORE/SHAWN F.	0.00
MORAN/SHAWN M.	0.00
MORCONE/STEPHEN J.	0.00
MORIN JR./ARTHUR E.	1,518.00
MURIN/JEFFREY M.	0.00
MORIN/PHILIP W.	9,369.00
MUTTOLA/LISA RICHARD	0.00
MURPHY/SHARON N.	8,530.56
NAUGHTON/ROSEMARY	0.00
NELSON/MARK A.	34,389.04
NELSON/PAUL W.	56,379.09

EMP NAME	GROSS WAGES
NIRO/BRIAN P.	42,567.59
NIRO/DOUGLAS	1,376.00
NIRO/FRANCESCA M.	2,122.64
NIRO/GREGG	1,352.00
NIRO/JOSEPH F.	4,837.81
NOFERI/JENNIFER	0.00
NOLAN/MARY	25,648.70
NOUR/SIMASORDUSH	553.88
O'BRIEN/PAULA J.	25,913.94
OLDFIELD/JOHN	35,121.44
OLIVA/JOSEPH	1,368.00
OLIVERI/LEONARD	1,426.02
OSBORNE/SARA	21,349.43
PAGUCCI JR./RAYMOND	217.36
PANCHITR/IRMA I.	609.01
PANORESE/ERNEST M.	5,688.00
PARADISO/GEORGE J.	38,449.89
PARENTE/THOMAS M.	26,014.16
PARISI/PAUL J.	50,361.12
PARTLOW/PATRICIA M.	28,425.60
PASACANE/MICHAEL J.	60,965.45
PASICHNY/ELIZABETH A.	20.00
PAUPRETO/EDUARDO A	33,685.73
PEDROLI, SR./RICHARD J.	34,350.76
PERRY/JENNIFER M.	33,671.35

EMP NAME	GROSS WAGES
PERRY/JOHN	40,893.26
PESSOTTI/MARC R.	3,331.68
PETAK/EDMOND JOHN	44,244.30
PIGHETTI/ALFRED P.	42,692.60
PIGHETTI/JOSEPH A.	600.00
PIGHETTI/MICHAEL A.	66,922.86
PILLA/JOHN A.	23,090.88
PINTO/BENTO C.	831.30
POIRIER/RANDY J.	12,159.48
FOISSANT/RUSSELL P.	57,364.17
POMPONIO*/EDWARD V.	58,788.57
PORTER/JOHN J.	0.00
PRATT/JACQUELINE	8,648.12
PYNE JR./JOHN P.	1,519.26
QUATTROCHIO/DAVID P.	145.80
RACINE/WILLIAM D.	32,608.29
RANDO/ANTHONY F.	46,946.73
RATHBURN/JANE M.	0.00
REARDON/ELIZABETH M.	1,498.00
RECCHIA/ANTHONY A.	45,212.18
RECORE, JR/OMER H.	82,603.92
RICHARDS/ARTHUR P.	44,508.03
RICHARDS/ROSEMARY A.	7,136.00
RIZOLI/PETER J.	81,549.24
RIZZI/MARLENE L.	29,980.65

EMP NAME GROSS WAGES

ROBERTSON/CHRISTIAN E. 0.00

RUONEY/MICHAEL E. 0.00

ROSELLI/JOHN A. 42,733.99

RUMMO/BARBARA A. 25,648.70

RUMMO/TINA M. 7,868.78

RUSCITTI/MICHAEL J. 22,888.50

RUSCITTI/SALLY A. 26,577.25

RUSSO/ARTHUR A. 56,954.94

RUSSO/DAMIAN 0.00

SACCO/DAVID W. 51,296.24

SALMON/PATRICK D. 44,271.76

SAMMARCO/BRYAN D. 0.00

SAMMARCO/JOHN A. 0.00

SANCHIONI*/JOHN A. 67,117.74

SANCHIONI/JOAN M. 3,846.00

SANCLEMENTE/MARY ANN 4,108.20

SANTACROCE/RONALD F. 2,375.20

SANTORA/MICHAEL S. 62,418.87

SAUCHELLI/RONALD S. 8,452.44

SAUTER/DAVID B. 2,588.00

SCANLON/KEVIN T. 0.00

SCHIAPPUCCI/SHARON A. 12,095.93

SCHULMAN/RONALD 727.43

SCIOLI/STEPHEN A. 3,600.96

SEBASTIAO/ANTONIO F. 1,312.00

EMP NAME GROSS WAGES

SEITZ/MATTHEW 3,505.20

SEN GUPTA/SANCHALI 2,887.54

SESSA/JOSEPH C. 431.38

SGAMMATO/MICHELLE 13,822.79

SHURAS, JR./JOSEPH W. 45,399.21

SIIPOLA/CAROL M. 4,835.52

SIMMONS/MURIEL H. 0.00

SKERRY/DARRYL M. 45,282.66

SMITH, JR./WILLIAM H. 0.00

SNYDER/SHEILA J. 340.00

SOARES/JOSEPH D. 0.00

SOUZA/ROBERT PAUL 247.19

SPERONI JR./JOHN J. 5,499.48

SPERONI/RONALD F. 57,240.58

STANLEY*/CRAIG R. 51,694.73

STAPLETON/STEPHEN 0.00

STONE/RUSSELL D. 0.00

STRAFFONI/MARK 34,574.61

STRAFFONI/STEVEN 0.00

SULLO/NICHOLAS L. 58,321.29

SUTHERLAND/JOHN A. 3,430.70

SUTTON/BONNIE L. 344.40

SWEET/STEVEN J. 0.00

TADDEI/CHRISTINA M. 38,394.11

TADDEI/JOHN A. 71,229.98

EMP NAME	GROSS WAGES
TAFT/GARY	0.00
TAFT/GERALD R.	17,683.15
TAGLIAFERRI/SHERI R.	0.00
TALAMINI/WALTER F.	31,585.69
TARABORELLI/MATTHEW J.	2,178.90
TESSICINI/BERNARD	23,173.15
TESSICINI/DANA J.	48,550.53
TESSICINI/DAVID	0.00
TESSICINI/JOHN	1,518.00
TESTA/DAVID R.	39,419.15
TESTA/TODD D	51,028.51
THOMPSON/CAROL ANN L.	15,763.50
TIERNAN/JOHN D.	58,054.77
TOBIN/SCOTT J.	43,325.59
TOMASO/KEVIN	39,605.04
TOMINSKY/JOHN A.	26,958.69
TOSCHES JR./ALFRED J.	57,858.99
TOUHEY/JOHN P.	68,686.41
TOUHEY/WILLIAM J.	1,256.00
TOUHEY, JR./WILLIAM J.	45,288.18
TUSINO/JOSEPH F.	34,405.64
TUSINO/MICHAEL A.	21,867.21
VAITKUNAS/VICTOR	1,296.00
VANDERVALK/SIMON A.	0.00
VARTERESIAN*/JEFFREY J.	52,463.76

EMP NAME	GROSS WAGES
VARTERESIAN/EDWARD M.	53,634.03
VASILE/RICHARD E.	34,983.56
VAZ/NATALIA	1,698.02
VEILLEUX/PETER B.	64,171.13
VIGNONE/JAMES J.	58,211.43
VILLANI/DAVID L.	53,178.38
VITALINI/RITA F.	4,277.92
WAGNER*/STEPHEN M.	58,342.98
WAGNER/EARL C.	68,090.59
WAJDA/BRANDT E.	0.00
WALLACE/MONNA R.	0.00
WEBSTER, JR./HENRY A.	48,431.39
WEIHN/RENEE C.	0.00
WHITE/MARTHA	16,258.53
WILKINS/RONALD A.	48,459.85
WILSON/JAMES M.	0.00
YOUNG/EMILY P.	0.00
YOUNG/MAXWELL S.	2,122.64
ZUSCHLAG/NORINE	3,317.40
GRAND TOTALS	8,217,701.62

MILFORD SCHOOL DEPARTMENT: GROSS WAGES FOR 1996

EMPLOYEE NAME	AMOUNT
ADAMS, CAROL A.	\$10,162.44
AHEEN, RUTH-ANN M.	\$26,262.39
ALAGNA, JACQUELINE	\$6,475.00
ALDEBOL, MADELYN	\$555.00
ALIBRANDI, MARTINO T	\$1,508.00
ALIX JR, RICHARD R	\$46,922.75
ALLEGREZZA, JUDY L	\$17,180.00
ALLEGREZZA, KEVIN	\$1,818.00
ALLEMAN, SHERRY L	\$44,433.94
ALLEN, CHERYL H	\$50.00
ALLISON, EILEEN	\$29,683.72
ALVES JR, RICHARD R	\$250.00
ALVES, ARRLINDO S	\$500.00
ALVES, CHRISTIAN	\$900.00
ALVES, LYDIA M.	\$8,718.95
ALVES, MARIA F V	\$10,048.50
ALVES, MARIANO P	\$50,409.21
ALVES, MAURA K.	\$40,391.99
ALVES, RACHEL E	\$12,051.00
ALVES, RICHARD R.	\$53,343.44
ANDERSON JR., FRANCIS R.	\$63,093.27
ANDERSON, EUGENIA A	\$24,966.48
ANDERSON, GEORGE P.	\$61,945.95
ANDERSON, KERRIE	\$651.75
ANDREANO, MARCIA M.	\$43,860.44
ANDREOLA, ANDREA C.	\$43,466.44
ANDREOLA, ROBERT M.	\$46,922.75
ANDRUSKEVICH, AMANDA J.	\$1,725.00
ANDRUSKEVICH, MICHELE T	\$296.00
ANGELINI, NANCY M	\$43,182.43
ANTONELLIS, CARLA	\$2,225.00
ANTONELLIS, CARLA N	\$200.00
APICELLA, MICHAEL F	\$2,600.00
ARCUDI, DORIS T.	\$7,603.57
ARNOLD, LAURIE C	\$7,695.05
ARSENAULT, BRIAN A	\$100.00
ARSENAULT, SUSAN M	\$12,851.04
ARTHUR, ERIK M	\$9,553.00
ASAM, JAMES G	\$4,166.64
ASHMANKAS, MATHEW J.	\$45,510.44
ATHERTON, DEREK F	\$1,500.00
ATWOOD, DONNA R	\$44,845.21
AUBUCHON, SUSAN L	\$50.00
AUGUSTINI, DEBRA A	\$11,421.21
AVEDIAN, MARY ANN	\$49,497.35
AYALA, MILDRED	\$12,701.75
BAILEY, DAVID	\$8,517.50
BAKER, DONNA L.	\$10,987.18
BALBONI, ANDREW P	\$548.00
BALIAN, KAREN M.	\$45,392.16
BANDERET, MARCIA M.	\$48,563.71
BANIK, JANET M	\$19,566.66

EMPLOYEE NAME

AMOUNT

BARNARD, JENNIFER ANN	\$150.00
BELHUMEUR, HALLDEN E	\$700.00
BELLAND, KARA L	\$39,503.15
BELLANTUONI, LUCIA M	\$43,466.44
BELLANTUONI, THERESA J.	\$48,692.16
BENINATI, DONNA J	\$2,840.55
BENINATI, DONNA J	\$2,589.85
BERARDI, ROBERT J	\$35,876.94
BERENSON, STEPHANIE P	\$8,009.15
BERENSON, STEPHANIE P	\$1,772.00
BERKOWICZ, WALTER J	\$330.00
BERNENS, CYNTHIA A	\$3,444.00
BERRY, RICHARD W	\$779.64
BERTONAZZI, BARBARA J.	\$43,466.44
BERTONAZZI, LISA J.	\$43,811.44
BERTORELLI, CATHERINE T.	\$42,087.58
BERTORELLI, EDWARD I.	\$11,691.47
BETTUELLI, PAMELA M.	\$42,137.58
BILLINGS, JANET E	\$800.00
BILLINGSLEY, MARIANNE	\$234.00
BIRD, ELIZABETH R.	\$26,222.25
BISICCIA, JOHN	\$45,736.44
BLASIO, SABATINA T	\$220.00
BOBERG, MARYANNE	\$46,922.75
BOCCIA, CHERYL ANN	\$12,596.55
BODIO, EVA MARIE	\$15.00
BODWELL, PAMELA J	\$264.00
BOGIGIAN, PAMELA K.	\$46,922.75
BOLOSKY, GEORGE J	\$304.00
BON TEMPO, EVELYN D	\$200.00
BON TEMPO, GIANCARLO	\$994.00
BON TEMPO, LAURA J	\$45.00
BONETTI, KELLY J	\$18.00
BONNER, SHANNON L	\$4,198.00
BONNER, SHAYLYN	\$2,997.00
BOONE, PAUL B.	\$32,012.02
BOUCHARD, PATRICIA A.	\$34,609.06
BOUCHARD, WILLIAM L.	\$44,845.21
BOUCHER, HENRY E	\$150.00
BOUCHER, MARY L.	\$46,972.75
BOUSQUET, LAUREN M	\$490.00
BOUTHLETTE, MARY L.	\$13,836.30
BOYLAN, LEAH E	\$797.68
BRACKETT, NANCY J	\$33,273.40
BRACKETT, SARAH E	\$154.00
BRADFORD, ANNE C.	\$43,466.44
BRANDI, CAROLYN A	\$35,927.48
BRANN JR, JOHN E.	\$43,802.75
BRANN, REBECCA A	\$32,199.59
BRAULT, DEPISE E.	\$46,397.16
BRAZA, DAVID J	\$84.00
BREEN, DENNIS J.	\$55,541.12

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
BRENNAN, CLARK F.	\$45,148.49
BRENNAN, EUGENIE	\$46,384.16
BRENNAN, THOMAS F.	\$29,790.43
BRENNAN, WILLIAM F.	\$300.00
BRILLHART, CAROL A.	\$35,541.76
BRILLHART, JOHN C.	\$27,871.59
BRITA, KRISTINA M.	\$498.00
BRITA, MICHAEL J.	\$66,272.96
BROTHERS, RICHARD P.	\$31,786.41
BROWN, SUSAN P.	\$49,622.75
BRUCATO, JOHN M.	\$59,302.07
BRUCATO, JOSEPH N.	\$52,936.44
BRUCATO, LISA M.	\$350.00
BUCHHOLZ, VICKY	\$2,791.00
BUCKEN, CYNTHIA A.	\$1,093.13
BUCKLEY, JYLL M.	\$765.00
BUETTNER, PATRICIA L.	\$2,426.20
BUFALO, KATHY J.	\$42,617.08
BUFALO-DERDERIAN, BONNIE	\$11,957.85
BULLEN, LAURA L.	\$3,300.00
BURCH, JASON A.	\$10,332.63
BURKE, EDWARD J.	\$51,892.40
BURNHAM, CAROL A.	\$76.00
BURNS, CONSTANCE R.	\$45,392.16
BURNS, VIRGINIA M.	\$23,187.15
BYRNES, KATHLEEN M.	\$47,672.75
BYRNES, NANCY M.	\$29,519.86
CACCAVELLI, CONCETTA S.	\$26,173.91
CACCAVELLI, LOUIS J.	\$28,021.18
CALAGIONE, A. ALFRED	\$53,443.66
CAMACHO, LAURA	\$1,235.00
CAMPBELL, CHERYL L.	\$50.00
CAMPBELL, DEBORAH L.	\$522.50
CAMPBELL, HARRIET L.	\$44,216.44
CANFO, DAVID V.	\$46,555.21
CANALI, PATRICIA MURRAY	\$38,825.40
CANANE, NORALEE	\$13,466.44
CANDINI, DENNIS J.	\$50,611.71
CANN, LYNDIA ANN	\$5,422.59
CARLIN, DONNA M.	\$24.00
CARLIN, JESSICA	\$990.00
CARLIN, SUZANNE	\$954.00
CARLSON, MARY E.	\$10,836.05
CARNAROLI, ROBERT L.	\$1,140.00
CARNEIRO, ILIDIO	\$600.00
CARON, DONALD	\$43,671.44
CARPENTER, NANCY J.	\$272.97
CARROLL, PATRICIA A.	\$43,466.44
CARTER, CAMILLA L.	\$450.00
CARUSO, ROSANNE V.	\$42,087.58
CASELLO, MARY E.	\$41,845.21
CASTIGLIONI, GARY E.	\$57,128.76

EMPLOYEE NAME	AMOUNT
CASWELL, ARTHUR R.	\$45,193.93
CECCHI, CYNTHIA A	\$39,423.15
CECCHI, LAURA M	\$981.47
CELOZZI, ELAINE M	\$2,613.92
CELOZZI, LOUIS J.	\$25,123.29
CELOZZI, MARGUERITE T	\$1,618.00
CENEDELLA, BARBARA E.	\$11,931.75
CHAPLIN, DAVID W	\$8,626.96
CHARLES, MARGARET S	\$2,997.34
CHRISTOPHERSEN, SUZANNE	\$28.35
CIARAMICOLI, GAYLE A	\$450.00
CLARK, CHRISTA M	\$2,568.37
CLARK, CHRISTA M	\$3,529.80
CLEMENT, CYNTHIA A	\$2,756.00
CLEMENT, KAREN L	\$26.96
CLINKMAN JR, JOHN D.	\$17,137.16
CLOUTIER, JANICE M.	\$46,922.75
COFFEY, FRANCIS G.	\$46,262.16
COGLIANDRO, LISA M	\$200.00
COLABELLO, FURIO A	\$74.83
COLABELLO, LOUIS P	\$1,134.00
COLABELLO, SILVANA	\$5,878.56
COLLINS, THOMAS V	\$3,802.64
COLWELL, CHRISTINE A	\$12,087.58
CONCIATORI, SUSAN A	\$11,805.49
CONLEY-HAN, DEBORAH J	\$6,705.00
CONNELL, ANNE M	\$15,652.00
CONNOLLY, DEBORAH C	\$45.00
CONSIGLI, PAULA J	\$380.00
CONSOLETTI, JEANNE M	\$11,574.34
CONSOLETTI, LEONARD J	\$5,568.00
CONTI, FRANK P	\$5,606.94
COOK, PAULA A.	\$11,931.75
COSENTINO, JOSEPH J.	\$30,668.58
COSTANTINO, JOHN A.	\$44,227.44
COSTANZA, KRISTIN A	\$32,523.99
COSTELLO, JACALYN R.	\$47,792.75
COTE, TERESA L.	\$9,033.35
COVINO, HENRY R	\$30,821.52
COVINO, KAREN	\$7,010.09
CRABTREE, ANDREA	\$22,593.75
CRAIG, DAWN M	\$11,245.00
CRAVIS, HELEN W	\$63,737.02
CREASIA, THOMAS N.	\$47,489.75
CREEELY, CINDY A	\$45.00
CRESCENZI, DAVID A.	\$61,005.75
CRESCENZI, JOANNE L.	\$45,307.44
CRETTEEN, ROSE	\$22,150.00
CRASIA, PETER N.	\$26,780.55
CRIMALDI, GAIL L	\$39,644.15
CRISTOFORETTI, CYNTHIA G	\$598.25
CRIVELLO, RANDA L	\$380.00

EMPLOYEE NAME

AMOUNT

CROW, ADRIANA J	\$14,277.65
CROW, ANDREA N	\$66.00
CROWELL, ANNE V	\$44,654.44
CROWLEY, MICHAEL J.	\$47,830.21
CULLEN, THOMAS JOSEPH	\$68,695.85
CURRAN, ANITA M.	\$28,731.85
CURRAN, DEIDRE A	\$7,095.04
CURRAN, DEIDRE A	\$2,160.00
CURRAN, NANCY M	\$44,845.21
CURRAN, SHEILA M	\$1,800.00
CURRUL, FRANCES M.	\$43,230.07
CURRUL, KATHLEEN E	\$300.00
CURRUL, KRISTINE L	\$450.00
D'AGOSTINO, ANN M	\$34,769.84
D'ALESSANDRO, KATHY J.	\$48,987.16
D'AMOUR, PATRICIA A	\$30,592.03
DA COSTA ROQUE, ELIANA N	\$200.00
DA SILVA, MARIA M	\$359.00
DAGNESE, JOHN W.	\$47,567.58
DAGNESE, JUDITH A	\$24,865.54
DAGNESE, MARK V	\$16,680.44
DAIGLE, JOHN F.	\$43,576.44
DAMIAN, KEVIN A	\$756.00
DANIELS, GEORGE F	\$29,888.08
DAUDELIN, CHERYL A	\$9,955.35
DAVEY, PAUL D	\$2,690.00
DAVID, MARIA M	\$35,502.48
DAVIS JR, JOHN W	\$2,160.00
DAVIS, MAURENE C	\$608.00
DAVIS, STEPHANIE N	\$5,276.00
DAVOREN, THOMAS J.	\$66,272.96
DE CICCIO, LOUISE M.	\$46,098.78
DE GEORGE, LEONARD J.	\$44,572.74
DE LORME, KERIANN	\$1,000.00
DE LUCA, KAITLYN R	\$70.00
DE LUCA, LISA M	\$96.00
DE LUZIO, JEAN G	\$47,740.13
DE LUZIO, MARY K	\$1,100.00
DE PAULO, GINA M	\$984.00
DE PARDO, PHILIP J.	\$44,845.21
DE SANTIS, JOSEPH A	\$33,490.40
DE SOUSA, ISILDA S	\$7,539.98
DE VANE, MARLA B	\$462.50
DE VITA, CHARLOTTE N	\$11,537.06
DE VITA, WILLIAM F	\$47,310.50
DEAN, DIANE	\$4,266.00
DEAN, JOYCE M	\$24.75
DEARBORN, JEANNE H.	\$46,747.55
DEL VECCHIO, MARCIA C	\$356.00
DEMBROFF, ALICE	\$45,392.16
DEMED, CAROLINE S	\$2,700.00
DERDERIAN, ROBERT M	\$600.00

EMPLOYEE NAME	AMOUNT
DESMARAIS, ELIZABETH A	\$501.75
DEVENDORE, CAROL L	\$6,253.00
DHARMAPALAN, KAMALA J	\$650.00
DI ANTONIO, MARY E	\$5,292.58
DI DOMENICO, ANGELO S	\$93.93
DI FABBIO, KAREN	\$100.00
DI FONZO, ALAN R.	\$47,947.13
DI GIOIA, ARTHUR F	\$272.00
DI GIROLAMO, MARY L	\$25,116.70
DI GREGORIO, BARBARA J	\$288.00
DI GREGORIO, ROSEMARY	\$18,793.70
DI LEGGE, JENNIFER J	\$22.50
DI ORIO, ROSEMARIE A	\$15,690.01
DI VITTO, ARTHUR R.	\$5,712.00
DI VITTO, LYNN	\$44,845.21
DI VITTO, ROBERT A.	\$49,679.75
DIAS, DANIEL B	\$1,344.00
DIBBLE, KATHRYN B	\$5,724.00
DIBBLE, KATHRYN B	\$3,956.78
DICKINSON, BARBARA A.	\$8,476.69
DILORENZO, PASQUA B	\$2,500.00
DIOTALEVI, MARISSA	\$338.00
DISNEY, SUSAN C	\$100.00
DO VAL, PATRICIA A	\$1,070.00
DOHERTY, MAUREEN T	\$165.50
DOLAN, AMY E	\$25,433.28
DONAHUE, ELLEN B	\$11,815.09
DONAVAN, MARTHA A	\$135.00
DONOVAN, JUNE C	\$3,705.56
DONOVAN, JUNE C	\$2,100.00
DOOLEY, M LESLIE RANDALL	\$35,962.37
DOYLE, CECILIA C	\$85.05
DOYLE-VAUTOUR, MARY E	\$10,605.58
DUARTE, LISA A	\$28,449.58
DUEAULT, PAUL E.	\$51,397.80
DUFFY, JACQUILINE A	\$45.00
DUFFY, SUSAN B.	\$43,886.44
DUET, JUDITH C.	\$47,772.75
DUPUIS, DEBORAH A	\$1,528.73
DUPUIS, DEBORAH A	\$785.22
DWORKIN, ELAINE B.	\$47,702.75
DWYER, ROBERT W.	\$49,261.75
EDWARDS, DEMETRA M	\$380.00
EDWARDS, SUZANNE E	\$48,729.24
EGAN, DEBORAH A	\$19,956.52
EVANS, DANIEL R.	\$50,861.71
EVANS, PATRICIA A	\$37,700.50
EAGAN, ANNE M.	\$43,486.44
FAHERTY, CHRISTOPHER D	\$2,540.00
FAHEY, DIANA M	\$302.00
FAHEY, ELAINE B	\$6,334.97
FAIR, KEVIN M	\$50.00

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
FANTINI, LEO L.	\$60,093.27
FANTINI, MARY R	\$150.00
FARACI, SUSAN M	\$7,734.28
FANESE, KRISTA L	\$552.00
FARLEY, DENISE MYRA	\$46,997.75
FARRELL, MARGARET	\$5,354.20
FAUCHER, ROSE M	\$24,836.23
FERMAN, BARBARA S	\$19,372.00
FERRANTE, IRENE L	\$9,776.20
FERREIRA, AIMEE LEA	\$1,688.00
FERREIRA, ANTHONY C.	\$30,030.88
FERREIRA, DIANA L	\$1,898.00
FERREIRA, SALVADOR R	\$44,845.21
FERRETTI, JOY M	\$45,504.16
FERRETTI, NANCY L.	\$20,488.40
FERTITTA, CHARLES J	\$764.22
FERTITTA, WILLIAM A.	\$52,487.02
FIEDLER, CAROL A.	\$46,939.21
FIELD, LINDA D.	\$37,822.23
FILOSA, DEANNA C	\$210.00
FILOSA, JEFFREY P	\$590.00
FILOSA, LUANN	\$43,466.44
FILOSA, MARY-ELLEN	\$45,545.21
FILOSA, MARYANNE	\$46,962.75
FILOSA, PETER R.	\$51,500.03
FINO, KAREN A	\$7,036.00
FIRTH, LISA B.	\$36,055.35
FITZBACK, TRACY LYNN	\$1,723.20
FITZGERALD, DONNA J.	\$10,459.18
FITZMAURICE, MICHAEL D	\$2,112.00
FITZPATRICK, MAUREEN	\$44,026.44
FLEMING, JAMES F	\$29,061.76
FLOOKS, RICHARD E	\$4,802.00
FLOYD, THERESA M.	\$42,087.58
FORTANA, SUSAN J	\$29,147.34
FORSMAN, NANCY S	\$84.00
FOURNIER, JOAN T	\$49,997.75
FOURNIER, TIMOTHY M	\$50.00
FOYE, LISA	\$43,466.44
FRABOTTA, REGINA V.	\$43,466.44
FRANCESCONI, ROSANNE	\$29,020.87
FRANK, ELLIOTT S	\$1,450.00
FREITAS-GOMES, PAULA	\$4,198.00
FREY, JONATHAN P	\$350.00
FRIEDMAN, DEBRA R	\$42,087.58
FRYE, JANET M	\$10,621.38
FUSCO, BETH E	\$16,489.28
GABOWITZ, MALCOLM S	\$27,182.02
GAILOR, ELIZABETH A	\$17,222.70
GAINES, DONALD D	\$69,187.47
GALA, KATHRYN M	\$288.00
GALA, SUSAN E.	\$49,920.21

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
GALANTE, MELANI J	\$475.50
GALLAGHER, JAMES R.	\$47,185.75
GALLAGHER, KAREN J	\$300.00
GALLAGHER, LINDA	\$100.00
GAMBALE, JULIET D	\$81.00
GANDOLEI, GLORIA A.	\$6,630.58
GARERI, RALPH P	\$1,888.00
GARY JR., WILLIAM E.	\$43,516.44
GATTONI, KATHLEEN G	\$4,237.50
GAUDETTE, CRAIG J	\$3,056.00
GAUDETTE, EDYTHE K	\$11,414.73
GAYER, CONCETTA M	\$250.00
GAVIN, SANDRA M.	\$43,466.44
GELPKE, ELLEN S	\$42,087.58
GENTILE, JULIET A.	\$49,582.75
GENTILOTTI, KELLY A	\$1,013.00
GERARD, ALFRED L	\$4,904.00
GHANNAM, TAMMY C	\$101.10
GIACOMUZZI, JUDITH M	\$350.00
GIANETTI, LINDA M	\$5,354.20
GIGLIELLO, MARIE A.	\$49,872.75
GILLIS, MATTHEW J	\$50.00
GILLIS, TERESA M.	\$48,123.44
GILMORE, MILDRED N.	\$43,466.44
GIULIANI, SARA A	\$27.50
GOLDING, JANICE T	\$2,368.75
GORDON, HENRY D	\$2,112.50
GORMAN, KATHLEEN A	\$21,571.29
GRAZIANO, THOMAS P	\$1,378.00
GREENE, RONALD C.	\$32,378.63
GRIEFITH, JANICE S	\$32,515.85
GRILLO, DOROTHY L.	\$42,087.58
GUERRA, PATRICIA A	\$22,526.80
GUEST, THERESA A	\$19,140.80
GUIDALI, ARLENE R.	\$40,120.43
GUIDO, JAMES E	\$626.24
GUIDO, JAMIE A	\$1,723.20
GUIDO, MARY L	\$30,805.83
GULINO, MARIA A	\$1,100.00
GUNDUZ, FERDI I.	\$58,572.27
GUNDUZ, JULIE M.	\$43,466.44
GURA, ILA MEREDITH	\$23,449.58
HACKENSON, KATHRYN B	\$37,820.59
HAMILTON, KATHERINE C	\$50.00
HANDELMAN, JEANNE A	\$30,212.95
HANLEY, CHRISTINE M	\$310.60
HANNIGAN, DONNA M.	\$44,845.21
HARRIS, EILEEN M	\$4,352.08
HARRISON, DEBORAH E.	\$44,889.21
HARRISON, SCOTT E	\$296.00
HASTIE-WILSON, KAREN	\$40,215.38
HAVA, KEVIN L	\$240.00

EMPLOYEE NAME

AMOUNT

HAYES, KENNETH G.	\$46,922.75
HEANEY, DEBRA M	\$4,950.00
HEATH, JEANNE E.	\$33,083.24
HEGARTY, MARIE E.	\$43,466.44
HENDERSON, ERICA L	\$320.00
HENDRICKX, AVIS M	\$46,982.75
HENNESSY, DONNA M	\$47,042.16
HENNESSY, GERALD F	\$6,082.00
HENNESSY, PAMELA J.	\$45,732.16
HENNESSY, PETER A	\$39,763.15
HENSEL, WILHELMENA M	\$1,011.00
HICKS, DONALD F	\$3,139.04
HILL, GRACE M.	\$12,557.37
HILL, SUSAN F	\$3,707.50
HIRX, DOLORES M	\$727.00
HOLDING, CLARA F	\$475.00
HOLLAND, DONNA M	\$23,449.75
HOLLAND, MEGHAN R	\$1,723.20
HOPKINSON, ALLAN G	\$9,238.71
HORN, CHRISTINE K	\$4,098.00
HOUSTON, CHRISTOPHER D	\$1,631.50
HOUSTON, CHRISTOPHER D	\$14,802.70
HOWLEY, SUZANNE M	\$38.00
HUGHART, VICTORIA B	\$1,724.00
HULME, PATRICIA M	\$2,480.00
HULME, PATRICIA M	\$9,145.19
HUMISTON, SARA B	\$23,335.98
HUSE, JOHN E.	\$51,108.63
IACOVELLI, ANNA M	\$24.75
IACOVELLI, EDWARD M.	\$46,922.75
IACOVELLI, ERNEST R.	\$45,707.16
IACOVELLI, MARIANNE	\$46,551.88
IACOVELLI, MARTHA D	\$43,571.44
IADAROLA, MICHAEL J.	\$44,901.81
IADAROLA, STEVEN D	\$370.00
IANNITELLI, EAY M	\$1,075.75
IANNITELLI, PATRICIA A	\$431.36
IANNITELLI, SANDRA J.	\$43,466.44
INGHAM, CASSANDRA J	\$279.45
INNIS, JUDY A	\$2,571.00
IPPOLITO, MARIA B	\$13,050.00
IPPOLITO, MARIA B	\$10,332.63
JABLONSKI, FRANCIS J.	\$42,509.70
JOHNSON, AMIE H	\$1,423.50
JOHNSON, E DEBORAH	\$12,129.56
JOHNSON, MARGARET A	\$4,236.44
JORDAN, CAROL L	\$6,007.50
JORGE, MATHILDE B.	\$46,977.60
JOSEPH, JOANNE	\$44,885.21
JULIAN, DIANE M.	\$45,932.16
JULIAN, ELEANOR S	\$341.25
JULIANO, CLAIRE A	\$29,614.51

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
JUMP, THOMAS A.	\$59,737.91
KACZYNSKI, JOAN L	\$128.00
KALAGHER, PAULINE I.	\$51,064.30
KAPATOES, SUSAN L	\$228.00
KARP, LINDA L	\$22,987.30
KASSATLY, RUSSELL A.	\$46,922.75
KATZ, JUDITH	\$46,922.75
KEARNAN, MARY ELLEN	\$29,743.72
KEARNAN, TIMOTHY P	\$2,373.20
KEARSLEY, MICHELLE L	\$3,504.00
KEDSKI, EILEEN J	\$36,741.89
KEEFE, BRENDA J	\$11,254.00
KEEGAN, BEATRICE EILEEN	\$45,392.16
KELLEY, JEAN M.	\$3,218.60
KELLEY, PATRICIA M	\$28,449.75
KELLY, JENNIFER L	\$750.50
KELLY, TIMOTHY S.	\$44,845.21
KEPLER, ELIZABETH G	\$490.00
KEPLER, PATRICIA M.	\$47,082.75
KHALSA, JOT S	\$1,330.00
KHAN, HASINA A	\$49,172.75
KILLEEN, CAROLE R	\$358.50
KIMBERLEY, NANCY E	\$11,300.00
KIMBERLY, NANCY E	\$10,332.63
KING, BRYAN	\$300.00
KING, STEPHEN M	\$240.00
KIRCHNER, KATHLEEN J	\$102.00
KLEIN, JANIS G	\$10,460.09
KLING, DONNA L	\$11,540.00
KLING, DONNA L	\$10,696.49
KNOWLTON, MARGARET A.	\$46,922.75
KOLLER, ELEANORE H.	\$43,950.44
KONVALINKA, LINDA C	\$1,168.00
KOSCIAK, DEBORAH M	\$3,396.00
KOVAL, JANICE M.	\$43,466.44
KRAHN, EVELYN L	\$46,092.16
KRIKORIAN, ARDASHES K	\$5,354.20
KRIKORIAN, ARTHUR	\$47,116.21
KUEHNE, JANE E	\$1,722.50
KUHN, AIHAN	\$1,292.00
KUMF, DONNA HEINSOHN	\$2,166.00
KURZONTKOWSKI, LAURA J	\$2,353.71
LA ROSE, JOHN P	\$580.00
LA ROSE, KEVIN M	\$496.00
LAFLAMME, DONNA M.	\$45,066.44
LAIGHTON, CHRISTINA T	\$45.00
LANCHANSKY, DONNA M	\$44,428.99
LANE, CYNTHIA A	\$5,716.00
LANE, CYNTHIA A	\$3,471.02
LANGLOIS, MATTHEW J	\$150.00
LAQUIDARA, ELLEN	\$63.00
LARGEY, RENA FAYE	\$798.00

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
LARKIN, NANCY J.	\$43,466.44
LARKIN, PAMELA A	\$836.00
LAUDON, ROBERTA BONNIE	\$39,619.89
LAWRENCE, RACHEL A	\$363.00
LE BLANC, MARK N	\$300.00
LE LACHEUR, NICOLE M	\$455.00
LE MARBRE, JESSICA	\$34,626.39
LEE, MARY C.	\$49,176.30
LEMAY, VIKKI L	\$22.50
LEONARD, DAVID R	\$250.00
LEVANDOWSKI, SUSAN W.	\$42,913.94
LEWIS, COREY	\$2,082.00
LEWIS, JACQUELYN M	\$290.00
LIBERTO, CAROL A	\$25,061.05
LINDQUIST, SHEILA A	\$3,758.00
LINNELL, GLORIA A	\$15,178.29
LITTLE, SUSAN C	\$739.80
LOMBERTO, JUNE E	\$45.00
LONDERGAN, VERONICA S.	\$43,506.44
LONGO JR, SAMUEL V	\$45,439.65
LONGO, ANN MARIE E.	\$46,922.75
LONGOBARDI, RONALD P.	\$77,329.04
LOOP, JADE A	\$350.00
LOPES, ANN M.	\$18,793.70
LOPEZ-DIAZ, LUZ N	\$42,116.20
LOWNEY, ANN	\$30,364.55
LOWNEY, JOHN J.	\$22,089.72
LYNCH III, LINCOLN D	\$46,262.43
MAC ARTHUR, LINDA M	\$865.05
MAC ARTHUR, LINDA M	\$5,438.51
MACCHI, GAYLE M	\$2,612.00
MACCHI, GAYLE M	\$903.98
MAGEE, CHRISTINE J	\$36,959.53
MAIETTA, VICTORIA L	\$11,811.50
MAIETTA, VICTORIA L	\$14,621.23
MAINES, KEVIN G.	\$45,256.44
MAINS-BRADLEY, CATHERINE	\$23,078.90
MAIRS, ROBERT E	\$100.00
MANGUSO, STEPHEN P.	\$51,051.08
MANNA, REGINA A.	\$6,620.69
MANNING, ELAINE M.	\$43,466.44
MANNING, WILMA P.	\$46,922.75
MANOUGIAN, NANCY M	\$950.00
MANZELLA, JULIANNE M.	\$43,466.44
MARCANO, OSVALDO	\$70.00
MARCELLO, KRISTINA H	\$500.00
MARCHAND, GERALDINE V.	\$45,602.16
MARCHAND, MELANIE BETH	\$148.00
MARCOLINI, AMY-JO	\$616.00
MARCOLINI, CAROLYN A	\$5,296.00
MARCOLINI, CAROLYN A	\$3,872.58
MARINO, ROBERT CHARLES	\$48.00

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
MARINO, ROBERT R.	\$28,986.76
MARINO, SUSAN E	\$12,398.34
MARIOTTI-FERRONE, ALISON	\$43,561.19
MARON, CYNTHIA C	\$47.25
MARTELLO, PHILIP	\$30,329.08
MARTIN, LAURA B	\$684.00
MARTINO, CHARLES A	\$360.00
MARTS, SANDRA JO	\$3,924.00
MARTUS, ANNE M	\$3,318.90
MAXWELL, SUSAN M	\$1,718.12
MAYER JR, JOSEPH J	\$150.00
MAZZARELLI, DOLORES N.	\$48,122.75
MAZZARELLI, MARIE G.	\$24,113.52
MAZZINI, LENORE J	\$168.00
MC CALLUM, JAMES R	\$51,166.71
MC CALLUM, JASON J	\$360.00
MC CALLUM, SUSAN B	\$23,818.20
MC CARTHY, LENA M	\$21,138.94
MC CARTHY, RASALIE T	\$5,435.00
MC DERMOTT, KAREN A	\$1,250.00
MC DONALD, JASON	\$3,297.50
MC ELMAN, LESLIE T	\$29,519.86
MC ELROY, KATHY	\$658.50
MC ELROY, KATHY	\$3,933.35
MC GEE, ROBERT L.	\$47,198.34
MC GOVERN, BARBARA A	\$550.00
MC INTYRE, SHAWN P	\$157.00
MC KAMY, DIANE J	\$18,057.59
MCGRATH, RICHARD	\$44,845.21
MELANSON, JAMES V	\$150.00
MENARD, DIANE M.	\$8,792.00
MENARD, PAULA M	\$501.75
MENZ, BERNADETTE G	\$14,234.93
MERDEK, JOYCE	\$30,480.72
METNICK, JEREMY D	\$96.00
MEYER, PETER B	\$38,788.75
MIGLIACCI, JOHN R.	\$47,452.26
MILANI, JOHN A.	\$30,772.68
MILANI, MIRIAM P.	\$24,652.95
MILLER, MARY M	\$1,350.00
MILLER, MARY M	\$6,563.83
MILLER, ROBERTA S.	\$21,922.36
MILLETT, KATHARINE E	\$90.00
MILLIKIN, KRISTINA A	\$3,705.58
MILLIKIN, KRISTINA A	\$4,789.00
MOBILIA, MARIA A	\$43,466.44
MOBILIA, MICHAEL P.	\$28,068.20
MOFFETT, DOROTHY M	\$8,855.88
MOFFETT, WILLIAM J.	\$46,116.94
MONGIAT, MARY A.	\$43,466.44
MONTIZ, DIANNE	\$2,350.00
MONTANARI, TERRENCE J.	\$42,087.58

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
MONTAQUILA, PATRICIA L	\$1,372.00
MONTERROSO, ROSA	\$14,831.75
MORAIS, DANIEL	\$37,921.00
MORAIS, JOAQUIM G	\$46,922.75
MORAWIEC, JOHN	\$32,300.02
MORCONE, FRANCES A	\$45,359.17
MORCONE, LEONARD L	\$2,941.50
MORCONE, LEONARDO L	\$17,193.04
MORELLI, KAREN L.	\$43,466.44
MORGAN, JEFF	\$348.00
MORGAN, JO-ANN D.	\$47,122.75
MORGANELLI, PETER	\$6,784.76
MORIN, BARBARA J.	\$46,922.75
MORIN, CHRISTOPHER J	\$783.00
MORIN, MELISSA F	\$501.75
MORRISON, TERRI R	\$50.00
MORRISON, VIRGINIA A	\$19,292.00
MOTTOLA, KEITH J	\$80.00
MOWBRAY, JAMES H	\$380.00
MUISE, PENNY J	\$10,081.08
MULLAHOO, PAULA J	\$41,102.42
MULLAHOO, STEVEN B	\$150.00
MURPHY, DAWN M	\$46,922.75
MYATT, MARGARET S	\$1,525.00
NABLE, SETH D	\$872.50
NEALON, FRANCIS A.	\$47,622.75
NELSON, HAROLD R	\$1,120.00
NELSON, PAUL W.	\$1,338.00
NELSON, TERESA A.	\$45,662.16
NEUDING, JAN REI	\$152.00
NEWCOMB, JEAN B.	\$46,227.71
NEWCOMB, SHANNON L	\$442.00
NIRO, ANTONIO M.	\$45,387.44
NIRO, DONNA L	\$2,623.50
NIRO, FRANCESCA M	\$339.00
NIRO, NANCY L.	\$43,466.44
NIRO, PATRICIA A.	\$13,240.77
NOFERI, BETH A	\$50.00
NOFERI, JENNIFER	\$150.00
NORDT, KELLY A	\$100.00
NOYON-BISICCIA, JOCELYNE	\$33,627.43
O'BRIEN, TARA A	\$8,792.19
O'CONNELL, MARY H	\$1,480.00
O'CONNOR, MATTHEW J.	\$47,039.50
O'DONNELL, MICHELLE S	\$1,686.00
O'NEILL, FRANCIS E.	\$29,313.52
O'REGAN, MARIA M.	\$42,081.89
OBAL, ZINTA L	\$11,509.02
OHANNESIAN, ROSE A	\$25,759.98
OLANO, FRANCES M	\$42,324.16
OLESKY-TESSICINI, VALERI	\$45,592.16
OLIVA, ELIZABETH J	\$323.52

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
OLIVERI, DAVID J	\$50.00
OLIVERI, KAREN	\$45,193.93
OLIVERI, LEONARD C.	\$60,247.94
OLSEN, LAWRENCE	\$3,509.00
OREFICE, DEBRA	\$20.00
ORENSTEIN, BEVERLY E	\$39,959.53
OSTERTOG, KEVIN R	\$2,953.00
OZERSON, SUSAN A.	\$3,345.06
PACELLA, ELEANORA M.	\$47,466.54
PACKARD, SANDRA L	\$6,809.92
PAGLIA, JENNIFER P	\$10,710.00
PAGNINI, IRENE J.	\$50,757.75
PAIGE, KAREN L	\$1,189.35
PALLOTTE, ANGELA M	\$21,891.90
PARCHESKY, MARCIA J	\$180.00
PARKIN, NAOMI L.	\$5,090.05
PARODY, CHERYL A	\$1,157.50
PASZKEWICZ, RONALD C	\$50.00
PATE, MARY L.	\$8,912.65
PATTERSON, KAREN A.	\$46,972.75
PAVENTO, MARY M.	\$46,537.16
PEARL SR, VINCENT J	\$13,783.01
PEARL, ROBERT S.	\$50,490.21
PECIARO, LISA M	\$5,328.00
PECIARO, LISA M	\$3,910.50
PELLEGGRI, RONA L	\$45.00
PELLEGRINI, PAUL A	\$1,113.00
PELOQUIN, PAUL E	\$44,845.21
PENA, FRANCISCO L.	\$33,201.60
PENICHE, ALFREDO	\$200.00
PERHAM, ANN B	\$11,718.99
PERSON, ARLENE A.	\$27,061.72
PESSOTTI, FRANCESCA M.	\$45,392.16
PESSOTTI, JACLYN M	\$583.50
PESSOTTI, LAUREN E	\$490.00
PESSOTTI, PETER J.	\$44,845.21
PESSOTTI, SUSAN A	\$11,613.50
PETERSEN, TERESA L	\$150.00
PETERSON, ELIZABETH S	\$287.10
PETTEPIT, CHRISTINE L	\$80.00
PETTINARI, LESLIE A	\$11,751.68
PEZZELLA, THOMAS L.	\$45,651.21
PHILLIPS, BRENDA L	\$15,784.05
PHILLIPS, CYNTHIA J.	\$47,538.40
PIAZZA, ELAINE J.	\$43,676.44
PIAZZA, LOUIS H.	\$53,599.35
PICARD, MELISSA M	\$38,072.71
PICCINOTTI, BARBARA A.	\$43,222.97
PICKARD, BERNADETTE A	\$8,818.54
PINTO, DIANNE M	\$42,087.58
PINTO, JOSE D.	\$49,679.75
PIRRO, KATHLEEN E.	\$43,466.44

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
PLICHTA, FRANCES E	\$6,841.28
POOL, GRACE G	\$4,141.48
PRESS, MARIAN C.	\$43,466.44
PRICE, ELAINE L	\$1,020.50
PRICKETT, JEAN S	\$2,755.40
PRICKETT, JEAN S	\$11,486.55
PROTANO, ROBERT A.	\$43,466.44
PULTZ, RICHARD J	\$400.00
PURTELL, DONNA D	\$36,564.47
PURTELL, SHANNON E	\$1,139.00
PYNE, JON P	\$120.00
QUINN, CHERYL A.	\$47,932.16
RANCOURT, LEILA	\$1,514.50
RANDO, JANET M	\$4,930.80
RATLIFF, JENNIFER D	\$2,240.00
REDDEN, JAYNE M	\$5,221.20
REEVES, ANNE MARIE	\$5,492.00
REGER, KARL E	\$675.00
REICHERT, GAIL LOUISE	\$5,661.81
RENAUD, BARBARA A	\$22,615.88
RENAUD, DONALD J	\$2,064.00
RENAUD, JENNIFER E	\$850.00
RETT, WAYNE D	\$1,150.00
RIDEOUT, BRIANNE P	\$871.00
RIDEOUT, JAYNE H	\$40,691.02
RIDOLEI, CHRISTOPHER R	\$7,451.00
RIDOLEI, LAURA J	\$90.00
RIDOLEI, RUSSELL A.	\$33,692.35
RIDOLEI, TARA L	\$34,545.34
RIDOLEI, TRICIA M	\$1,723.20
RINEHART, PHILIP S	\$1,160.00
RINERET, CAROLYN A.	\$9,499.96
RIOUX, ERIKA D	\$150.00
ROBIDOUX, KATHRYN A	\$3,564.85
ROBINSON, ELAINE	\$43,466.44
RODRIGUEZ, DORIS N	\$7,759.00
ROSE, DENISE E.	\$3,788.07
ROSE, DOROTHY L.	\$15,336.78
ROSE, STEVEN A.	\$42,087.58
ROSSETTI, ALFRED D.	\$46,922.75
ROULE, JANICE O	\$13,143.42
ROYCROFT, SUSAN R	\$42,087.58
ROZAK, DIANE S	\$245.70
RUGGIERI, ELIZABETH A	\$29,598.00
RUGGIERO, JEAN M	\$675.00
RUSCITTI, ELISSA M	\$450.00
RUSCITTI, FRANCIS J.	\$45,285.21
RYAN, KAREN A.	\$21,762.07
SACKETT, KAREN G	\$850.00
SAGGIO, TINA M	\$20,008.15
SALMON, PATRICK D	\$2,391.00
SALVUCCI, SUSAN M	\$10,445.38

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
SAMIAGIO, JANE L	\$11,151.20
SAMIAGIO, MELISSA J	\$506.00
SAMIAGIO, ROBERT A.	\$48,757.75
SAMSEL, PATRICE M.	\$43,466.44
SAN CLEMENTE, MARY ANN	\$50.00
SANCHIONI, ANDREA M	\$24.75
SANGIORGI, LUCIANA	\$150.00
SANNICANDRO, PAUL A.	\$42,255.58
SANTACROCE, RONALD F	\$5,380.00
SANTORO, ANN	\$7,538.30
SANTORO, JO ANN M	\$10,925.00
SANTORO, RICHARD J	\$11,683.28
SAUTER, DAVID B	\$816.00
SAVAGE, BARBARA J	\$3,594.00
SAVIANO JR, ALFRED M.	\$42,087.58
SAYLES, SANDRA D	\$160.50
SCAFUTO, SALVATORE	\$32,627.35
SCHAEN, MARC F	\$650.00
SCHAEFFER, LUANNE	\$224.00
SCHAUER, JOYCE L	\$4,158.00
SCHEFFLER, HELEN	\$4,044.00
SCHOENBERG, KENNETH S	\$1,495.22
SCHROEDER, JANE E	\$36,128.49
SCHULER, KEVIN J	\$1,872.00
SCHWARTZ, SANDRA E	\$5,751.00
SEAVER, CHRISTOPHER J	\$1,914.65
SEAVER, DEBORAH L.	\$43,137.62
SEBASTIAN, AIDA A.	\$3,637.79
SELANDER, KELLY A	\$150.00
SEQUENZIA, ELIZABETH H	\$150.00
SERRANO-MANGUSO, AUDREY	\$43,525.96
SESSA, SHIRLEY I.	\$5,354.20
SHAH, VARSHA S	\$49.50
SHARP, KIMBERLY I	\$389.00
SHARP, TERESA A	\$32,543.35
SHAW, CHRISTINA M	\$132.00
SHAW, DONNA C.	\$46,922.75
SHEA, SANDRA L	\$1,749.50
SHEARNS, JENNIFER L	\$25,021.85
SHERILLO, ANTHONY J.	\$31,929.97
SHERILLO, DEBRA J	\$3,103.77
SHERILLO, DEBRA J	\$2,075.92
SHIELDS, REBECCA L	\$126.00
SHINNICK, KAROLYN	\$981.84
SHORE, ELIZABETH D	\$50.00
SIA, JENNIFER	\$300.00
SIDEMAN, VALERIE A.	\$29,617.12
SIGEL, KENNETH S	\$490.00
SIGEL, MICHELLE L	\$120.00
SILVA, BARBARA	\$4,284.83
SILVA, REBECCA M	\$168.00
SIMMONS, JEAN MARIE	\$681.40

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
SKAFF, CHARLES W.	\$32,368.25
SLACK, STEPHANIE A.	\$51,358.76
SMALL, DEBORAH C	\$6,225.00
SMITH, DEBRA J	\$746.85
SMITH, LOUISE	\$56.00
SMITH, MARY ANNE	\$43,466.44
SMITH, MARY M	\$15,368.40
SNYDER, MARY B	\$50.00
SPATES, LINDA M	\$660.05
SPEICHER, LARRY G	\$48,682.16
SPINA, LAURIE D	\$30,413.48
SPINELLI, JEAN G	\$49.50
SPIVACK, ROBERTA L.	\$43,466.44
ST LOUIS, GERALD D	\$525.00
ST. JEAN, ROLAND C.	\$46,922.75
STAND, CHARLES J.	\$51,458.44
STAUPPE, ANITA L	\$496.00
STAVISH, SUZANNE	\$3,464.00
STOICO, ANN L.	\$11,098.47
STOICO, JOSEPH T.	\$34,100.75
STOTT, PETER K	\$25,920.82
STOTZ, CAROLYN M	\$45.00
STRAPPONI, DEBRA A	\$56.00
SULLIVAN, JAMES P.	\$43,466.44
SULLIVAN, JOANNE	\$32.00
SULLO, PAULA A	\$815.54
SUTTON, MICHELLE K	\$1,245.80
SUTTON, MICHELLE K	\$6,171.24
SWEENEY, ANN M	\$31,017.03
SWEENEY, CLAUDIA M	\$53,632.39
SWEENEY, JOHN F.	\$47,998.25
SWEENEY, MELISSA A	\$90.00
SWIFT, BARBARA A.	\$43,466.50
TALBOT, PEGGY A	\$45,083.81
TANDY, JARED	\$2,256.00
TANGREDI, HARLO E	\$126.00
TANGREDI, MICHELLE M	\$853.00
TANSON, WAYNE D.	\$48,201.31
TAPPAN, LOUISE K	\$237.60
TAYLOR, STEPHEN P	\$2,339.00
TEBALDI, DEMIAN D	\$150.00
TEBEAU, MARIA C	\$826.00
TEBEAU, MARY ANN E.	\$46,922.75
TESSICINI, DAVID M	\$5,066.00
TESSICINI, JOHN J	\$2,260.00
THATCHER, DONALD L	\$250.00
THEROUX, EDWARD J.	\$49,382.75
THOMAS, MARGARET A	\$3,478.00
THORNTON, PHILIP D	\$1,014.00
TITUS, JANE A.	\$90.00
TOBIN, MARION G.	\$45,711.66
TOCCHI JR, ROBERT M	\$96.00

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
TOCCHI, MELANIE L	\$300.00
TOCCHI, REBECCA	\$2,650.00
TOCCHI, ROBERT M.	\$63,695.36
TOMARAKUS, DEBORAH T	\$2,476.02
TOMASO, CHRISTOPHER C	\$578.00
TOMINSKY, BARBARA A	\$36,683.17
TORRES, MARIA A	\$5,780.75
TOSCHES, CHRISTINA M	\$1,261.00
TOSCHES, MARIE	\$43,466.44
TOSCHES, PAUL J.	\$45,392.16
TOSCHES, SANDRA A.	\$43,466.44
TOSTI, GERALDINE D.	\$49,442.30
TOUHEY, EVELYN M.	\$43,466.44
TRACY JR, JOHN F	\$1,564.00
TRACY, BETHANY A	\$2,250.00
TREMBLE, LEAH H	\$31,116.00
TROTTA, ADAM A	\$1,973.02
TROTTA, FLORENCE C.	\$43,486.44
TRUBIANO, JUDITH	\$184.50
TULUMELLO, ERNESTINE	\$950.00
TUMOLO, LORRAINE M.	\$44,845.21
TURGEON, LINDA R.	\$43,466.44
TURNER, MICHAEL L.	\$48,686.75
TURPIN, MARGARET M	\$23,449.58
TUTTLE, CARLA A	\$36,335.91
UHRINEK, DAWN M	\$3,900.00
USHER, KATHLEEN F	\$434.00
VALENCA, MARIA E	\$840.00
VALORIE III, NICHOLAS D	\$2,064.00
VALORIE, PAMELA M.	\$42,087.58
VASTA, JOHN A.	\$46,691.71
VENEZIA, ELIZABETH A	\$150.00
VENEZIANO, DONNA	\$43,466.44
VENEZIANO, JOSEPHINE M.	\$6,845.79
VENEZIANO, MARY BETH	\$5,591.12
VENTURA, LORRI ANN	\$46,922.75
VERHOEVEN, ELIZABETH A	\$2,439.00
VIDEIRA, AMILCAR B	\$47,447.16
VIEGAS, ROSELLE E	\$218.00
VIEIRA, JOSE	\$63,093.27
VIEIRA, SABRINA	\$1,358.18
VILLAFANE, KATHERINE	\$2,814.50
VINE, MARIA L	\$48.00
VITALINI, J. THOMAS	\$43,466.44
VOLPE, GAIL M.	\$5,190.60
VOLPE, MICHAEL L	\$750.00
VOSS, BOBBIE-JEAN	\$644.00
WAGNER, BRENDA A	\$9,671.26
WAITKUN, GERALD L	\$15,016.00
WAJDA, BRANDT E	\$1,968.00
WALSH, JENNIFER S	\$1,593.00
WARDROP, JOSHUA B	\$250.00

EMPLOYEE NAME

AMOUNT

EMPLOYEE NAME	AMOUNT
WEBBER, CAROLYN L.	\$43,806.44
WEBBER, MICHAEL J	\$4,918.64
WEBBER, TAMARA S	\$38,578.85
WEDGEWOOD, MARY ANN	\$380.00
WEISHAAR, JANICE C	\$2,500.00
WENTWORTH, JEFF	\$1,932.00
WESTON, MINA M	\$53.20
WHITE, ANNMARIE J	\$16.50
WHITMAN, ELAIRE M	\$100.00
WHYTE, JOANNE D	\$31,942.21
WIEBERS, GAIL P	\$250.00
WILD, EILEEN R.	\$13,837.48
WILD, MEREDITH E	\$1,038.00
WILDES, LYNN N	\$1,139.49
WILKINSON, DENISE L	\$35,326.39
WILLIAMS, LOIS E	\$5,354.20
WILLIAMS, TRACY E	\$50.00
WITTERN, CHRISTINE C	\$1,145.80
WITTOREF, STACEY	\$501.75
WONG, KAREN L	\$90.00
WONG, PAULETTE V.	\$350.00
WOOD, MARIANNE F	\$1,201.30
WOOD, RACHEL T	\$4,168.00
WOODBINE, DIANNE E	\$106.00
YACOVONE, JANE M.	\$43,466.44
YARSITES, JEAN M.	\$43,466.44
YOHNN, GARTH D	\$4,184.96
YOHNN, HODGE R	\$400.00
YOUNG, CHARLENE	\$330.00
YOUNG, EMILY P	\$326.00
YOUNG, MAXWELL S	\$1,717.50
YOUNG-FOSTER, MELISSA R	\$656.00
ZACCARINO, TERECE A	\$27,429.77
ZACCHILLI, LINDA L.	\$41,579.94
ZACCHILLI, NICHOLAS P.	\$51,127.95
ZACCHILLI, PEGGY	\$6,314.20
ZACCHILLI, PEGGY	\$1,308.00
ZICHERMAN, CAROL E	\$10,067.51

GRAND TOTAL ---> \$18,240,522.14

TOWN OF MILFORD EMPLOYEE SALARY SCHEDULES

NON-UNIONIZED PERSONNEL AND ELECTED OFFICIALS

Refer to Articles 2 and 3 of the May 20, 1996 Annual Town Meeting, located on Pages C26-C30 of this Annual Town Report.

FIRE DEPARTMENT UNIONIZED PERSONNEL

July 1, 1995 - June 30, 1996*

<u>CLASSIFICATION</u>	<u>MINIMUM</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>
Firefighter	12.13	13.00	13.92	14.91
Firefighter/Lieutenant	16.59			17.77
Deputy Fire Chief	20.60			22.07

HIGHWAY DEPARTMENT UNIONIZED PERSONNEL

July 1, 1995 - June 30, 1996*

<u>CLASSIFICATION</u>	<u>HOURLY</u>	<u>WEEKLY</u>
General Foreman	17.84	713.60
Workman Foreman	15.76	630.40
Master Mechanic	15.76	630.40
Mechanic	13.80	552.00
Heavy Equipment II*	15.13	605.20
Heavy Equipment I**	14.67	586.80
Light Equipment Operator	13.02	520.80
Laborer	11.59	463.60
Park Working Foreman	15.76	630.40
Park Light Equipment Operator	13.02	520.80

MILFORD ASSOCIATION OF CLERICAL EMPLOYEES

July 1, 1995 - June 30, 1996

<u>CLASSIFICATION</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
Library Clerk	11.64	12.02	12.43	12.89	13.36
Clerk-Typist	11.64	12.02	12.43	12.89	13.36
Assoc. Librarian	12.22	12.63	13.08	13.53	14.00
Deptl. Clerk	12.22	12.63	13.08	13.53	14.00
Asst. to Vet. Agt.	13.46	13.94	14.39	14.91	15.45
Asst to Assessor	13.46	13.94	14.39	14.91	15.45
Asst. Town Clerk	13.46	13.94	14.39	14.91	15.45
Asst. Town Acct.	13.46	13.94	14.39	14.91	15.45
Deputy Tax Coll.	13.46	13.94	14.39	14.91	15.45
Asst. to Hwy.Supt.	14.28	14.75	15.29	15.81	16.36
Adm.Asst. to Bd of Sewer Comm.	13.54	13.99	14.50	15.01	15.50

POLICE DEPARTMENT UNIONIZED PERSONNEL

July 1, 1996 - June 30, 1997

<u>CLASSIFICATION</u>	<u>MINIMUM</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>MAXIMUM</u>
Police Officer	15.01	15.51	16.02	16.51
Police Sergeant	17.70			19.67

SEWER DEPARTMENT UNIONIZED PERSONNEL

July 1, 1995 - June 30, 1996*

<u>CLASSIFICATION</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
Chief Operator	36,167	37,961	39,283	40,657	42,080
Senior Chemist	36,167	37,961	39,283	40,657	42,080
Chemist/Lab Technician	15.27	15.78	16.34	16.91	17.50
Asst. Chief Operator	14.37	14.89	15.38	15.95	16.54
Operator	12.84	13.23	13.74	14.18	14.69
Laborer/Custodian (PartTime)	10.56	10.93	11.32	11.69	12.10

*Salary rates for July 1, 1995 - June 30, 1996 are still under negotiations for these Unions.

MILFORD SCHOOL DEPARTMENT UNIONIZED PERSONNEL

Contracts for unionized school system personnel, both professional and non-professional, are available for inspection at the Milford School Department.

Contact the School Administration Office for assistance.

MILFORD TOWN DIRECTORY: 1996

FOR	CALL	DIAL (508)
Adult Education and Recreation	Community/School Program	478-1119
Animals	Animal Inspector	473-1019
Animal Control/Dog Officer	24-Hour Answering Service	478-3871
Assessments	Board of Assessors	634-2306
Bills and Accounts	Town Accountant	634-2309
Building Permits	Building Commissioner	634-2313
Burial Permits	Board of Health	634-2315
Business & Economic Development	Town Planner	634-2317
Chamber of Commerce	Greater Milford Chamber Office	473-6700
Checks and Payments	Town Treasurer	634-2300
Conservation Commission	Conservation Clerk	634-2317
Council on Aging	Senior Center	473-8334
Birth, Death, Marriage Certificates	Town Clerk	634-2307
Dog, Fishing, Hunting Licenses	Town Clerk	634-2307
Elections & Voter Registration	Board of Registrars	634-2307
Emergency Management	Emergency Mgmt. Director	473-6287
Fire	Fire Department	473-1212
Gun Registration	Police Department	473-1113
Housing Authority	Milford Housing Authority	473-9521
Housing & Revitalization Grant Prog.	Community Development Office	634-2328
Library	Town Library	473-2145
Licenses	Board of Selectmen	634-2303
Milk Inspection	Board of Health	634-2315
Ordinances - Town	Legal Department	634-2302
Parking Fines	Parking Clerk	634-2304
Parks and Recreation	Parks/Recreation Department	634-2391
Planning Board	Town Planner	634-2317
Plumbing Permits	Plumbing Inspector	634-2314
Police	Police Department	473-1113
Public Medical Home	Milford Geriatric Authority	473-0435
Resident Listing	Board of Registrars	634-2307
Retirement Information (local)	Milford Retirement Board	634-2321
Rubbish Collection/Recycling	Board of Health	634-2315
	Transfer Facility (Cedar St.)	478-8093
Schools	School Department	478-1100
Selectmen	Executive Secretary/Board Admin.	634-2303
Sewers	Sewer Commissioners	473-2054
Slaughter/Inspector of	Board of Health	634-2315
Street Lights	Board of Selectmen	634-2304
Street Maintenance/Snow Plowing	Highway Surveyor	473-1274
Tax Assessments	Board of Assessors	634-2306
Tax Collections	Tax Collector	634-2305
Town Counsel	Legal Department	634-2302
Town Engineer	Planning/Engineering Dept.	634-2317
Tree Department	Tree Warden	634-2391
Veterans Services	Veterans Agent	634-2311
Weights and Measures	Sealer of Weights & Measures	473-3577
Welfare/Old Age Assistance	Milford Dept. of Public Welfare	473-2710
Wiring Permits	Wiring Inspector	634-2323

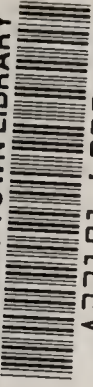
TO REPORT AN EMERGENCY POLICE/FIRE 911

HOSPITAL 473-1190
 AMBULANCE 473-2552/473-3133

NO SCHOOL SIGNAL: THREE BLASTS OF FIRE ALARM, REPEATED FOUR TIMES.

JUL - 7 1997

MILFORD TOWN LIBRARY



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